



AP-Daily Sales Performance As on 05-12-2025 11:55:30 PM

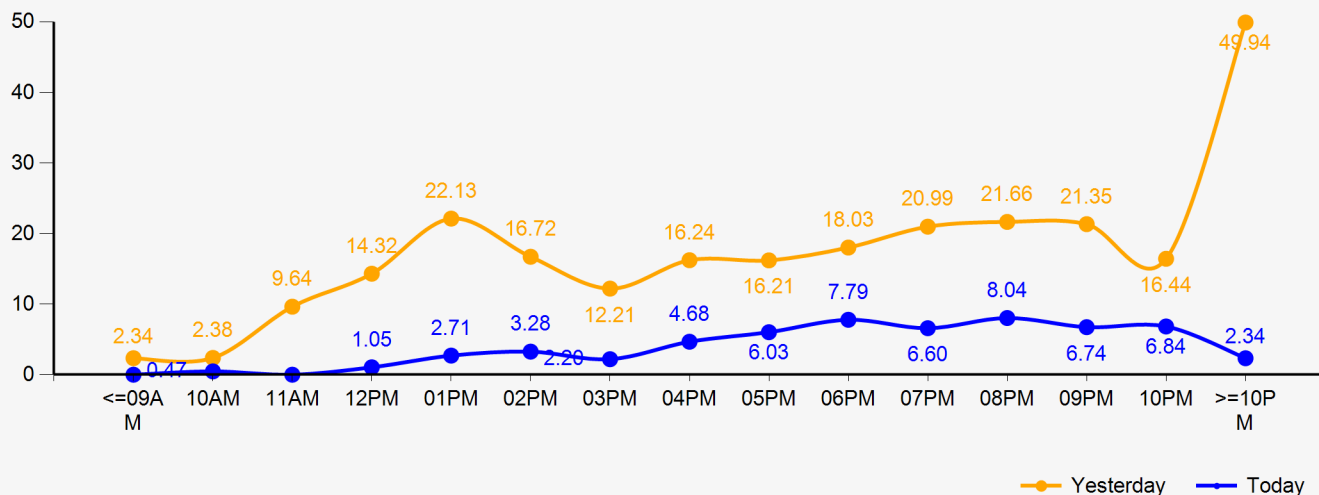
YD Sales : 260.61 L YD Order: 6.61 L

YD GP%: 2.29%

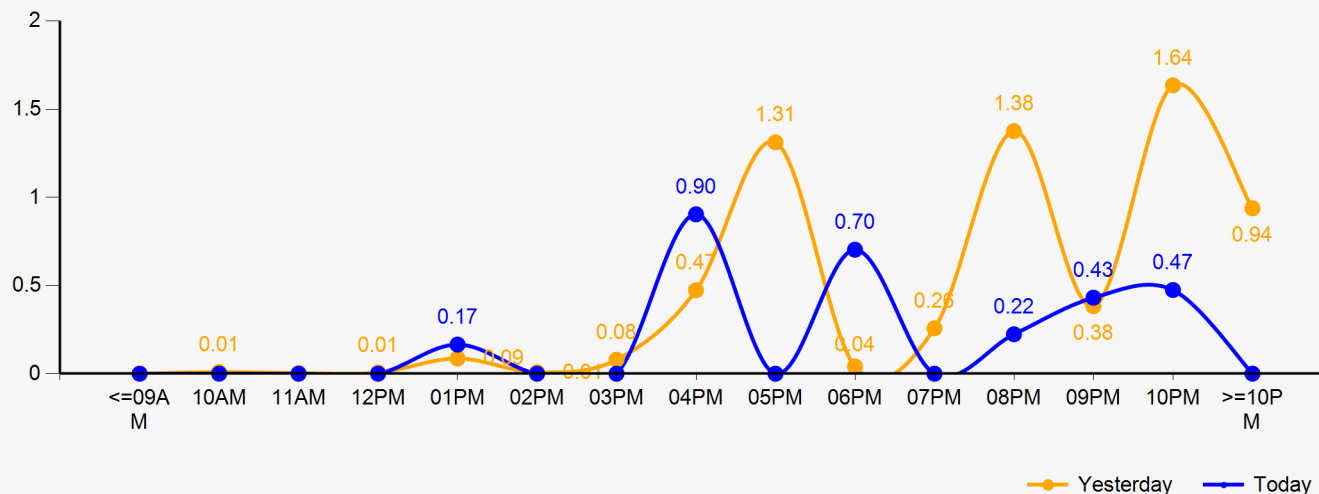
TD Sales : 58.76 L TD Order: 2.90 L

TD GP%: -0.37%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	137.40	31.41	-105.98	2.88%	-2.37%	-5.25%	60.55
VIJAYAWADA-01	129.22	30.25	-98.97	1.67%	1.71%	0.04%	66.68
OTHERS	0.61		-0.61	0.68%	#Error	#Error	0.00
Total	267.22	61.66	-205.56	2.29%	-0.37%	-2.66%	127.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	CTO1	4.10	2.28	-1.82	6.99%	1.33%	-5.66%	3.64
	TPY2	7.63	2.05	-5.58	3.03%	-26.58%	-29.61%	5.48
	KHT1	2.38	2.04	-0.34	3.52%	3.24%	-0.28%	1.67
	ATP1	7.39	1.99	-5.40	-0.91%	-19.28%	-18.37%	3.31
	NLR1	5.54	1.85	-3.69	3.05%	-3.29%	-6.34%	2.15
	PUT1	7.28	1.79	-5.49	5.30%	9.36%	4.06%	1.50
	KOU1	4.41	1.64	-2.77	4.35%	7.47%	3.12%	1.65
	KNL2	6.24	1.41	-4.83	3.08%	0.93%	-2.15%	2.64
	KNL1	4.54	1.33	-3.21	0.66%	6.90%	6.24%	3.00
	SPE1	7.71	1.31	-6.40	0.10%	6.11%	6.02%	1.67
	PGR1	2.26	1.27	-0.99	3.29%	1.51%	-1.78%	1.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	NYP1	4.58	1.26	-3.32	5.69%	-28.33%	-34.02%	1.66
	RJP1	5.22	1.11	-4.10	6.76%	9.78%	3.01%	1.65
	DHN1	2.25	1.07	-1.17	3.67%	4.55%	0.88%	2.04
	PMR1	4.46	1.05	-3.41	3.36%	5.64%	2.28%	1.75
	ADI1	3.94	1.04	-2.91	0.20%	5.33%	5.13%	2.15
	GTL1	2.56	1.00	-1.56	2.28%	1.93%	-0.35%	1.86
	PDT1	4.40	0.84	-3.56	2.05%	6.09%	4.04%	2.49
	NDL1	7.69	0.82	-6.86	3.63%	9.03%	5.40%	2.15
	RCY1	2.50	0.77	-1.73	3.71%	1.70%	-2.00%	1.66
	TPI1	5.70	0.71	-5.00	2.15%	-26.15%	-28.30%	1.65
	MPL1	3.30	0.53	-2.77	3.15%	2.28%	-0.87%	2.50
	BVL1	4.60	0.52	-4.08	3.95%	3.99%	0.04%	1.49
	TPY1	4.98	0.47	-4.51	3.91%	-7.28%	-11.18%	2.15
	PIL1	9.99	0.46	-9.53	1.91%	9.58%	7.67%	2.15
	KDA1	5.05	0.35	-4.70	-1.56%	-14.41%	-12.84%	2.49
	VKI1	1.95	0.30	-1.65	5.95%	-31.71%	-37.66%	1.12
	KVL1	4.72	0.13	-4.58	3.41%	-99.49%	-102.90%	1.54
	Total	137.40	31.41	-105.98	2.88%	-2.37%	-5.25%	60.55
VIJAYAWADA-01	CRL1	5.59	4.30	-1.29	4.99%	-3.18%	-8.17%	2.00
	BVR1	6.73	2.45	-4.28	2.80%	5.80%	3.01%	5.05
	VJW1	4.86	2.06	-2.80	-1.25%	-3.76%	-2.50%	2.49
	PAP1	4.33	1.76	-2.57	4.26%	4.05%	-0.21%	1.42
	OGL1	3.88	1.56	-2.32	6.18%	-3.62%	-9.80%	2.01
	TNI1	6.42	1.24	-5.17	1.44%	3.31%	1.87%	1.49
	VJW3	2.47	1.10	-1.38	6.34%	9.48%	3.15%	2.33
	VJW4	4.81	1.09	-3.72	-3.44%	1.77%	5.21%	2.00
	GNT1	5.21	0.93	-4.28	1.68%	1.78%	0.10%	2.49
	CKT1	3.14	0.86	-2.28	1.14%	2.25%	1.11%	1.50
	DPE1	1.41	0.83	-0.59	3.15%	8.64%	5.50%	1.33
	RAL1	4.48	0.82	-3.66	0.89%	5.26%	4.37%	1.65
	ELU1	3.40	0.75	-2.65	1.94%	2.71%	0.78%	2.35
	TNK1	6.21	0.75	-5.45	2.55%	7.18%	4.62%	2.76
	VKN1	5.40	0.69	-4.71	-1.44%	-29.05%	-27.61%	1.65
	NRT1	3.90	0.68	-3.22	1.65%	0.09%	-1.55%	1.68
	VUY1	1.43	0.61	-0.82	7.62%	11.20%	3.57%	1.32
	KND1	6.46	0.58	-5.88	-2.28%	4.19%	6.47%	2.15
	JPT1	1.48	0.53	-0.95	3.04%	4.13%	1.10%	1.50
	VJW2	1.43	0.52	-0.91	0.65%	10.30%	9.65%	1.65
	TDD1	2.98	0.50	-2.48	0.68%	-1.04%	-1.72%	1.66
	TEL1	3.25	0.49	-2.77	2.29%	2.41%	0.12%	1.53
	GVM1	3.47	0.48	-2.98	-1.19%	5.22%	6.41%	1.52
	PNR1	1.21	0.46	-0.75	3.39%	8.51%	5.11%	1.16
	TVU1	1.37	0.45	-0.91	6.28%	8.18%	1.90%	1.48
	PRL1	1.50	0.45	-1.05	1.98%	6.31%	4.33%	1.51
	VJW5	3.18	0.43	-2.75	3.09%	10.85%	7.76%	1.84
	RMV1	5.07	0.43	-4.65	0.45%	-20.22%	-20.67%	2.33
	AMP1	1.56	0.38	-1.18	5.07%	8.69%	3.63%	1.14
	KDR1	2.67	0.38	-2.29	0.91%	14.62%	13.72%	1.53

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	JGG1	2.38	0.34	-2.04	-0.08%	2.41%	2.49%	1.34
	NPR1	3.69	0.34	-3.36	2.14%	-8.09%	-10.23%	1.68
	MTM1	4.04	0.30	-3.75	-1.20%	13.62%	14.82%	1.50
	GDV1	2.33	0.24	-2.09	3.67%	6.03%	2.36%	1.33
	BPP1	1.02	0.19	-0.83	2.28%	10.15%	7.87%	1.16
	GNT2	3.33	0.16	-3.17	2.02%	-12.85%	-14.87%	1.68
	PPM1	3.12	0.13	-2.98	5.30%	-2.87%	-8.17%	1.48
	Total	129.22	30.25	-98.97	1.67%	1.71%	0.04%	66.68
OTHERS								
	GTSD	0.46		-0.46	0.82%	#Error	#Error	0.00
	TPSD	0.15		-0.15	0.21%	#Error	#Error	0.00
	Total	0.61		-0.61	0.68%	#Error	#Error	0.00
	Total	267.22	61.66	-205.56	2.29%	-0.37%	-2.66%	127.23