



AP-Daily Sales Performance As on 03-12-2025 11:55:59 PM

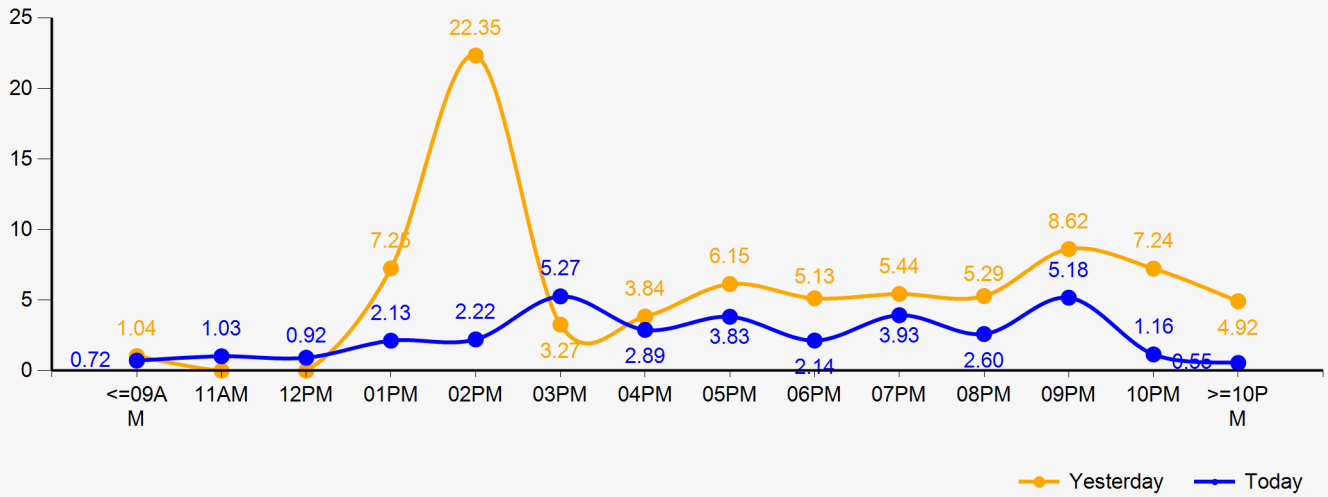
YD Sales : 80.55 L YD Order: 2.97 L

YD GP%: 2.90%

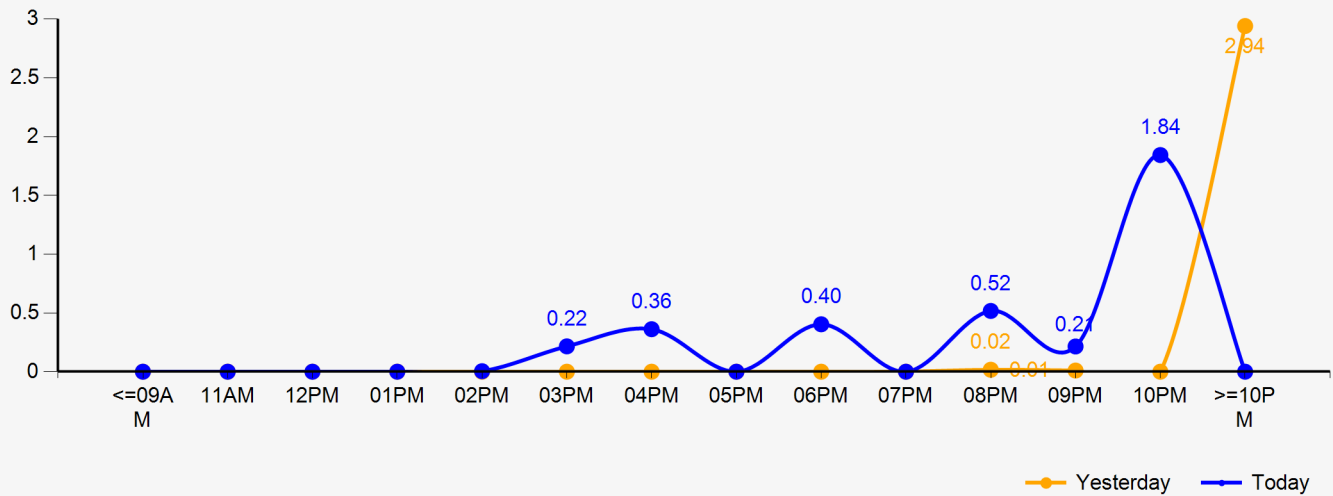
TD Sales : 34.57 L TD Order: 3.56 L

TD GP%: 5.26%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	28.95	18.81	-10.14	4.62%	5.33%	0.71%	66.68
TIRUPATI-01	35.04	18.46	-16.58	3.45%	5.09%	1.65%	60.55
OTHERS	19.53	0.86	-18.67	-0.64%	7.31%	7.94%	0.00
Total	83.52	38.13	-45.39	2.90%	5.26%	2.36%	127.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	VJW1	1.34	1.85	0.51	11.97%	6.49%	-5.48%	2.49
	GNT1	0.67	1.51	0.84	3.95%	3.76%	-0.18%	2.49
	BVR1	1.91	1.20	-0.71	8.32%	9.84%	1.52%	5.05
	OGL1	1.56	1.17	-0.39	7.32%	6.86%	-0.46%	2.01
	TEL1	0.46	1.09	0.63	1.95%	3.81%	1.87%	1.53
	JPT1	0.52	0.98	0.46	1.50%	5.77%	4.27%	1.50
	CRL1	4.27	0.96	-3.32	-0.86%	9.30%	10.17%	2.00
	VJW3	0.95	0.95	0.00	7.14%	4.77%	-2.37%	2.33
	RAL1	0.83	0.69	-0.15	5.82%	-0.45%	-6.27%	1.65
	KND1	0.57	0.60	0.03	5.43%	1.49%	-3.94%	2.15
	PRL1	0.65	0.56	-0.09	3.62%	-5.14%	-8.77%	1.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	VJW2	0.53	0.53		9.85%	3.86%	-5.99%	1.65
	TNK1	0.60	0.48	-0.12	7.30%	2.25%	-5.05%	2.76
	ELU1	0.97	0.48	-0.49	0.99%	2.73%	1.74%	2.35
	VJW4	1.35	0.47	-0.88	6.25%	2.65%	-3.60%	2.00
	GDV1	0.79	0.46	-0.33	-1.19%	4.61%	5.80%	1.33
	NRT1	1.53	0.45	-1.08	5.54%	6.17%	0.63%	1.68
	TNI1	0.92	0.44	-0.48	7.25%	8.35%	1.10%	1.49
	VKN1		0.44	0.44	#Error	16.42%	#Error	1.65
	GNT2	0.12	0.40	0.28	12.97%	4.26%	-8.70%	1.68
	PAP1	0.58	0.38	-0.20	6.88%	0.73%	-6.14%	1.42
	TDD1	0.97	0.34	-0.63	2.29%	-0.20%	-2.48%	1.66
	PPM1	0.27	0.34	0.07	6.81%	2.52%	-4.29%	1.48
	MTM1	0.63	0.28	-0.35	-0.68%	13.91%	14.59%	1.50
	TVU1	0.17	0.27	0.10	12.50%	-4.31%	-16.82%	1.48
	RMV1	0.61	0.22	-0.38	10.12%	8.44%	-1.67%	2.33
	JGG1	0.14	0.21	0.06	12.20%	4.34%	-7.85%	1.34
	NPR1	0.69	0.20	-0.49	-0.34%	15.12%	15.46%	1.68
	VJW5	0.43	0.19	-0.24	3.73%	18.36%	14.62%	1.84
	DPE1	0.50	0.18	-0.32	1.07%	12.39%	11.32%	1.33
	GVM1	0.68	0.15	-0.53	10.35%	14.46%	4.11%	1.52
	PNR1	0.25	0.12	-0.14	11.66%	0.32%	-11.34%	1.16
	VUY1	0.60	0.10	-0.50	-6.67%	-3.47%	3.20%	1.32
	CKT1	0.58	0.10	-0.49	6.74%	4.97%	-1.77%	1.50
	AMP1	0.08	0.03	-0.05	6.99%	18.06%	11.07%	1.14
	KDR1	0.99	0.02	-0.97	5.74%	17.93%	12.19%	1.53
	BPP1	0.24	0.01	-0.23	9.94%	14.79%	4.85%	1.16
	Total	28.95	18.81	-10.14	4.62%	5.33%	0.71%	66.68
TIRUPATI-01								
	TPY2	5.05	2.66	-2.39	5.32%	2.50%	-2.83%	5.48
	ATP1	1.01	1.99	0.98	6.86%	6.34%	-0.52%	3.31
	KNL2	0.44	1.87	1.43	5.89%	0.85%	-5.03%	2.64
	CTO1	0.93	1.40	0.47	6.36%	7.96%	1.60%	3.64
	PDT1	2.36	1.24	-1.12	3.63%	2.79%	-0.84%	2.49
	KNL1	0.74	1.11	0.37	2.84%	-2.67%	-5.51%	3.00
	NDL1	0.69	1.06	0.36	5.49%	12.22%	6.73%	2.15
	DHN1	1.41	0.80	-0.61	0.99%	11.17%	10.18%	2.04
	VKI1	1.05	0.77	-0.29	4.73%	2.27%	-2.46%	1.12
	PMR1	1.80	0.70	-1.11	5.74%	9.96%	4.22%	1.75
	PUT1	0.88	0.48	-0.40	8.03%	15.04%	7.01%	1.50
	TPY1	1.83	0.45	-1.38	0.86%	13.39%	12.53%	2.15
	KOU1	0.65	0.44	-0.20	12.43%	6.64%	-5.79%	1.65
	KVL1	0.79	0.41	-0.39	-0.13%	8.08%	8.20%	1.54
	NYP1	0.39	0.40	0.01	5.93%	-4.08%	-10.01%	1.66
	RCY1	1.18	0.38	-0.80	6.09%	6.78%	0.69%	1.66
	ADI1	0.93	0.33	-0.60	6.93%	11.51%	4.58%	2.15
	NLR1	1.67	0.31	-1.36	-1.78%	-0.71%	1.07%	2.15
	GTL1	0.75	0.25	-0.50	7.46%	10.47%	3.00%	1.86
	KDA1	3.17	0.24	-2.93	-7.82%	9.15%	16.97%	2.49
	SPE1	1.04	0.23	-0.80	3.82%	-29.65%	-33.47%	1.67

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	PGR1	0.58	0.21	-0.37	0.38%	7.16%	6.78%	1.34
	PIL1	0.93	0.19	-0.73	4.92%	14.51%	9.59%	2.15
	BVL1	1.43	0.15	-1.28	4.38%	14.12%	9.73%	1.49
	KHT1	0.83	0.14	-0.69	4.81%	6.03%	1.22%	1.67
	TPI1	0.75	0.14	-0.62	10.52%	3.72%	-6.80%	1.65
	RJP1	0.17	0.07	-0.10	16.53%	2.81%	-13.72%	1.65
	MPL1	1.60	0.05	-1.55	4.53%	21.74%	17.21%	2.50
	Total	35.04	18.46	-16.58	3.45%	5.09%	1.65%	60.55
OTHERS								
	GTSD	19.53	0.86	-18.67	-0.64%	7.31%	7.94%	0.00
	Total	19.53	0.86	-18.67	-0.64%	7.31%	7.94%	0.00
	Total	83.52	38.13	-45.39	2.90%	5.26%	2.36%	127.23