



# AP-Daily Sales Performance As on 03-04-2026 11:55:15 PM

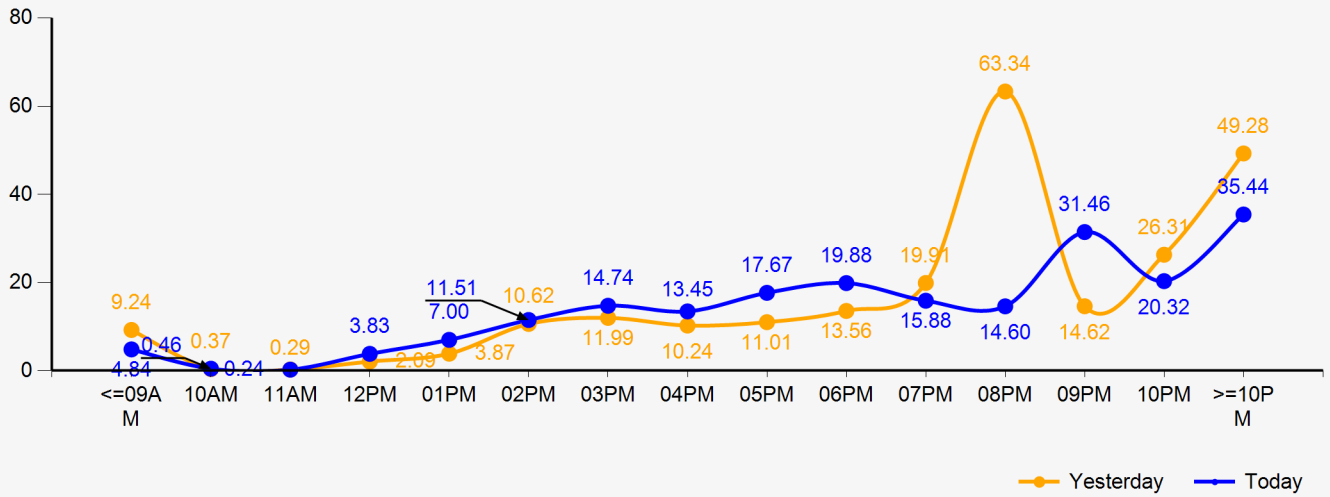
YD Sales : 246.74 L    YD Order: 4.50 L

YD GP%: 3.97%

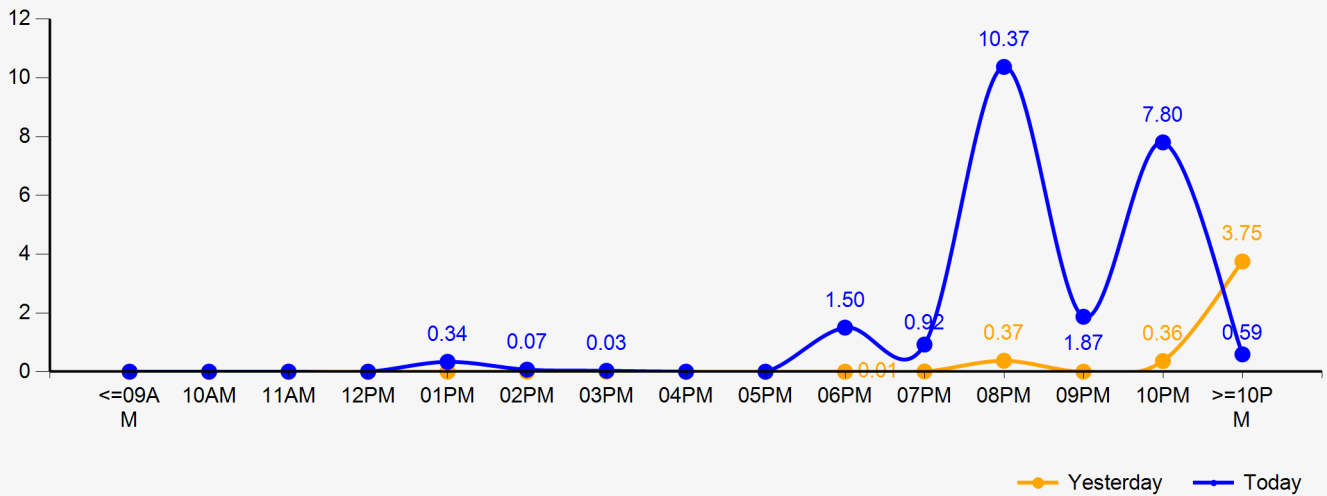
TD Sales : 211.31 L    TD Order: 23.50 L

TD GP%: 5.00%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales      | TD Sales      | TD-YD Sales   | YD GP%       | TD GP%       | TD-YD GP%    | Day Target    |
|---------------|---------------|---------------|---------------|--------------|--------------|--------------|---------------|
| TIRUPATI-01   | 137.03        | 128.64        | -8.39         | 3.87%        | 4.28%        | 0.40%        | 164.75        |
| VIJAYAWADA-01 | 114.71        | 106.26        | -8.45         | 4.04%        | 5.88%        | 1.84%        | 160.58        |
| OTHERS        | (0.50)        | (0.09)        | 0.42          | -4.56%       | 14.17%       | 18.72%       | 0.00          |
| <b>Total</b>  | <b>251.24</b> | <b>234.81</b> | <b>-16.43</b> | <b>3.97%</b> | <b>5.00%</b> | <b>1.03%</b> | <b>325.33</b> |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY1   | 33.92    | 19.47    | -14.44      | -2.47% | -0.72% | 1.75%     | 7.87       |
|             | MPL1   | 1.90     | 13.73    | 11.84       | 4.86%  | -3.98% | -8.85%    | 7.15       |
|             | TPY2   | 9.42     | 11.05    | 1.63        | 6.67%  | 5.08%  | -1.60%    | 15.77      |
|             | KNL2   | 3.17     | 7.37     | 4.20        | 7.79%  | -1.25% | -9.04%    | 6.00       |
|             | CTO1   | 8.19     | 7.08     | -1.11       | 10.97% | 11.07% | 0.10%     | 9.29       |
|             | ATP1   | 5.00     | 6.25     | 1.25        | 5.78%  | 11.40% | 5.62%     | 7.82       |
|             | RCY1   | 7.79     | 5.57     | -2.22       | 2.38%  | 0.24%  | -2.14%    | 4.41       |
|             | KHT1   | 5.41     | 5.34     | -0.07       | 1.56%  | 2.08%  | 0.51%     | 4.67       |
|             | RJP1   | 1.30     | 5.10     | 3.80        | 11.36% | 8.77%  | -2.59%    | 5.55       |
|             | NLR1   | 12.62    | 4.11     | -8.51       | 0.61%  | 5.96%  | 5.35%     | 10.67      |
|             | KDR1   | 0.96     | 3.61     | 2.66        | 11.23% | 4.01%  | -7.22%    | 3.36       |

| Sales Zone  | Branch        | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | KDA1          | 3.03     | 3.54     | 0.51        | 4.01%  | 3.88%  | -0.13%    | 5.06       |
|             | SPE1          | 1.83     | 3.36     | 1.53        | 5.66%  | 7.48%  | 1.82%     | 5.70       |
|             | KNL1          | 8.08     | 3.29     | -4.79       | -1.32% | 8.93%  | 10.24%    | 6.27       |
|             | VKI1          | 0.40     | 3.11     | 2.71        | 11.02% | 5.45%  | -5.56%    | 3.64       |
|             | PDT1          | 3.52     | 3.10     | -0.42       | 10.58% | 7.76%  | -2.82%    | 6.19       |
|             | NDL1          | 2.35     | 2.55     | 0.19        | 12.08% | 6.61%  | -5.46%    | 4.79       |
|             | PMR1          | 2.76     | 2.50     | -0.25       | 3.01%  | 10.07% | 7.06%     | 4.61       |
|             | KAR1          | 2.93     | 2.38     | -0.56       | 13.04% | 12.18% | -0.86%    | 3.94       |
|             | BVL1          | 2.05     | 2.28     | 0.23        | 9.35%  | 7.81%  | -1.53%    | 3.70       |
|             | PGR1          | 1.16     | 2.05     | 0.89        | 7.40%  | 5.57%  | -1.83%    | 3.10       |
|             | DHN1          | 1.63     | 1.84     | 0.21        | 10.40% | 11.49% | 1.09%     | 3.63       |
|             | KVL1          | 1.29     | 1.82     | 0.53        | 15.55% | 10.18% | -5.37%    | 3.26       |
|             | PUT1          | 2.25     | 1.61     | -0.64       | 12.20% | 10.20% | -1.99%    | 3.79       |
|             | TPI1          | 2.01     | 1.27     | -0.74       | 7.25%  | 5.25%  | -2.01%    | 3.66       |
|             | NYP1          | 1.87     | 1.25     | -0.62       | 10.37% | 12.07% | 1.70%     | 4.74       |
|             | ADI1          | 2.61     | 1.15     | -1.46       | 10.82% | 11.23% | 0.41%     | 4.18       |
|             | PIL1          | 2.26     | 1.07     | -1.20       | 6.67%  | 3.98%  | -2.69%    | 3.80       |
|             | GTL1          | 1.99     | 1.05     | -0.95       | 4.33%  | 12.00% | 7.67%     | 3.01       |
|             | KOU1          | 3.34     | 0.76     | -2.58       | 9.72%  | 12.51% | 2.79%     | 5.13       |
|             | Total         | 137.03   | 128.64   | -8.39       | 3.87%  | 4.28%  | 0.40%     | 164.75     |
|             | VIJAYAWADA-01 | OGL1     | 4.13     | 14.02       | 9.89   | 9.04%  | -0.34%    | -9.38%     |
| VJW3        |               | 2.81     | 6.18     | 3.37        | 4.65%  | 4.38%  | -0.27%    | 7.50       |
| BVR1        |               | 3.90     | 5.48     | 1.58        | 9.84%  | 7.62%  | -2.22%    | 12.32      |
| GNT1        |               | 3.82     | 5.01     | 1.19        | 4.33%  | 5.20%  | 0.87%     | 8.84       |
| TNK1        |               | 4.10     | 4.28     | 0.17        | 5.59%  | 2.06%  | -3.54%    | 8.53       |
| VJW5        |               | 1.86     | 3.67     | 1.81        | 12.06% | 10.91% | -1.15%    | 3.83       |
| CKT1        |               | 3.09     | 3.32     | 0.23        | 0.53%  | 6.47%  | 5.95%     | 3.51       |
| VJW1        |               | 5.39     | 3.22     | -2.17       | 7.24%  | 6.87%  | -0.38%    | 6.09       |
| TDD1        |               | 2.01     | 3.13     | 1.12        | 6.41%  | 4.69%  | -1.73%    | 3.15       |
| NRT1        |               | 2.46     | 3.06     | 0.60        | 4.77%  | 5.85%  | 1.08%     | 4.67       |
| PAP1        |               | 2.69     | 2.99     | 0.30        | 6.18%  | 8.03%  | 1.86%     | 3.73       |
| GNT2        |               | 2.13     | 2.81     | 0.68        | 10.07% | 4.04%  | -6.03%    | 3.84       |
| DPE1        |               | 1.97     | 2.71     | 0.74        | 7.49%  | 0.94%  | -6.55%    | 2.27       |
| JPT1        |               | 5.69     | 2.66     | -3.03       | 0.95%  | 7.19%  | 6.24%     | 3.40       |
| VKN1        |               | 1.00     | 2.61     | 1.61        | 8.21%  | 9.34%  | 1.13%     | 4.03       |
| RMV1        |               | 2.50     | 2.53     | 0.03        | 8.01%  | 6.80%  | -1.21%    | 6.80       |
| TNI1        |               | 2.94     | 2.52     | -0.42       | 6.93%  | 5.52%  | -1.41%    | 3.57       |
| CRL1        |               | 4.65     | 2.48     | -2.17       | 7.35%  | 10.37% | 3.02%     | 4.49       |
| VJW2        |               | 3.05     | 2.47     | -0.58       | 5.86%  | 5.47%  | -0.38%    | 3.76       |
| ELU1        |               | 4.77     | 2.40     | -2.37       | 5.21%  | 8.75%  | 3.54%     | 7.21       |
| NPR1        |               | 1.84     | 2.36     | 0.53        | 7.16%  | 4.26%  | -2.91%    | 3.75       |
| PRL1        |               | 1.98     | 2.25     | 0.28        | 6.59%  | 8.46%  | 1.87%     | 3.26       |
| RAL1        |               | 3.16     | 2.22     | -0.94       | 5.77%  | 12.26% | 6.49%     | 4.05       |
| GVM1        |               | 1.79     | 2.18     | 0.39        | 7.09%  | 8.10%  | 1.02%     | 3.31       |
| JGG1        |               | 2.07     | 2.01     | -0.06       | 4.98%  | 11.76% | 6.78%     | 2.24       |
| KND1        |               | 25.84    | 2.00     | -23.84      | -4.34% | 4.71%  | 9.05%     | 5.08       |
| PPM1        |               | 1.60     | 2.00     | 0.40        | 12.90% | 7.43%  | -5.47%    | 3.32       |
| VUY1        |               | 1.07     | 1.92     | 0.85        | 6.74%  | 8.35%  | 1.61%     | 2.46       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | TEL1   | 1.86     | 1.84     | -0.02       | 9.36%  | 8.60%  | -0.76%    | 3.64       |
|               | MTM1   | 1.06     | 1.81     | 0.74        | 6.72%  | 10.62% | 3.91%     | 3.44       |
|               | AMP1   | 0.87     | 1.67     | 0.80        | 13.89% | 3.99%  | -9.89%    | 2.11       |
|               | TVU1   | 1.01     | 1.53     | 0.52        | 6.13%  | 10.14% | 4.01%     | 3.31       |
|               | BPP1   | 1.40     | 1.39     | -0.01       | 6.36%  | 6.86%  | 0.51%     | 2.30       |
|               | PNR1   | 1.21     | 1.31     | 0.10        | 4.41%  | 5.84%  | 1.43%     | 2.18       |
|               | GDV1   | 2.07     | 1.13     | -0.94       | 4.83%  | 7.76%  | 2.93%     | 2.43       |
|               | VJW4   | 0.93     | 1.09     | 0.16        | 14.42% | 14.39% | -0.02%    | 4.63       |
|               | Total  | 114.71   | 106.26   | -8.45       | 4.04%  | 5.88%  | 1.84%     | 160.58     |
| OTHERS        | WHKD   | (0.50)   |          | 0.50        | -4.56% | #Error | #Error    | 0.00       |
|               | GTSD   |          | (0.09)   | -0.09       | #Error | 14.17% | #Error    | 0.00       |
|               | Total  | (0.50)   | (0.09)   | 0.42        | -4.56% | 14.17% | 18.72%    | 0.00       |
|               | Total  | 251.24   | 234.81   | -16.43      | 3.97%  | 5.00%  | 1.03%     | 325.33     |