



AP-Daily Sales Performance As on 02-12-2025 11:55:44 PM

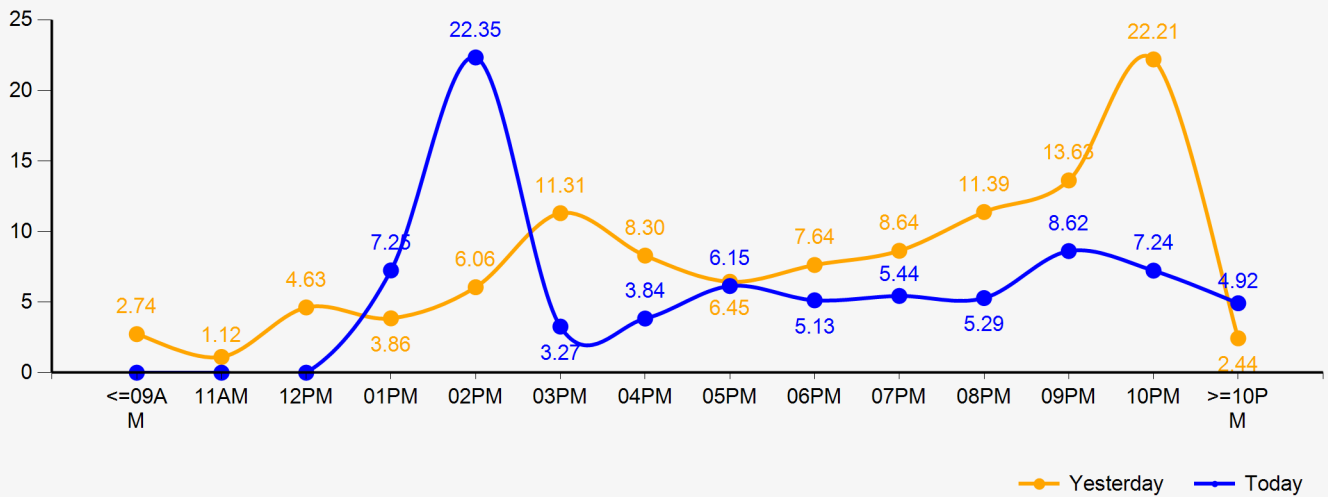
YD Sales : 110.41 L YD Order: 2.08 L

YD GP%: 2.65%

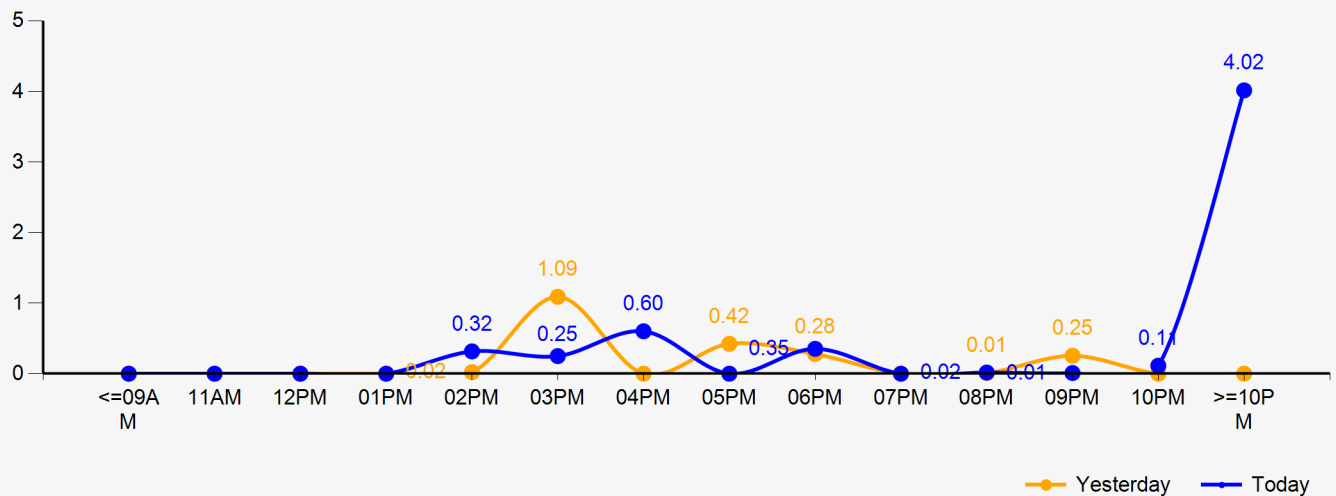
TD Sales : 79.51 L TD Order: 5.68 L

TD GP%: 2.90%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	55.31	36.60	-18.71	4.04%	3.40%	-0.63%	60.55
VIJAYAWADA-01	57.18	29.06	-28.12	1.30%	4.63%	3.33%	66.68
OTHERS		19.53	19.53	#Error	-0.64%	#Error	0.00
Total	112.49	85.19	-27.30	2.65%	2.90%	0.25%	127.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	TPY2	13.12	5.05	-8.07	1.21%	5.32%	4.12%	5.48
	KDA1	1.07	3.17	2.11	3.77%	-7.82%	-11.59%	2.49
	PDT1	1.38	2.36	0.98	3.66%	3.63%	-0.03%	2.49
	TPY1	1.53	1.83	0.30	3.48%	0.86%	-2.62%	2.15
	PMR1	3.21	1.80	-1.41	5.86%	5.74%	-0.12%	1.75
	DHN1	1.65	1.76	0.11	6.12%	3.66%	-2.46%	2.04
	NLR1	1.20	1.67	0.46	6.86%	-1.78%	-8.64%	2.15
	MPL1	2.93	1.60	-1.34	8.31%	4.53%	-3.77%	2.50
	BVL1	1.53	1.43	-0.10	8.74%	4.38%	-4.35%	1.49
	KNL2	1.04	1.39	0.35	-22.41%	-0.63%	21.78%	2.64
	ATP1	4.58	1.26	-3.33	3.51%	7.22%	3.71%	3.31

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	RCY1	1.59	1.18	-0.41	5.95%	6.09%	0.14%	1.66
	VKI1	0.26	1.05	0.79	7.64%	4.73%	-2.91%	1.12
	SPE1	1.24	1.04	-0.20	2.32%	3.82%	1.50%	1.67
	ADI1	1.19	0.93	-0.26	1.66%	6.93%	5.27%	2.15
	PIL1	1.18	0.93	-0.25	4.50%	4.92%	0.42%	2.15
	CTO1	2.43	0.93	-1.51	7.00%	6.36%	-0.63%	3.64
	PUT1	1.43	0.88	-0.55	8.14%	8.03%	-0.11%	1.50
	KHT1	0.51	0.83	0.32	12.27%	4.81%	-7.46%	1.67
	KVL1	0.98	0.79	-0.19	15.11%	-0.13%	-15.23%	1.54
	TPI1	1.34	0.75	-0.59	7.03%	10.52%	3.48%	1.65
	GTL1	0.74	0.75	0.01	2.42%	7.46%	5.04%	1.86
	KNL1	1.78	0.74	-1.05	-4.06%	2.84%	6.91%	3.00
	NDL1	1.43	0.69	-0.74	4.46%	5.49%	1.03%	2.15
	KOU1	0.94	0.65	-0.29	3.11%	12.43%	9.32%	1.65
	PGR1	1.55	0.58	-0.97	7.85%	0.38%	-7.47%	1.34
	NYP1	1.23	0.39	-0.84	12.92%	5.93%	-6.99%	1.66
	RJP1	2.23	0.17	-2.06	5.61%	16.53%	10.93%	1.65
	Total	55.31	36.60	-18.71	4.04%	3.40%	-0.63%	60.55
VIJAYAWADA-01	CRL1	1.07	4.27	3.20	9.88%	-0.86%	-10.74%	2.00
	BVR1	6.25	1.91	-4.34	2.33%	8.32%	5.99%	5.05
	OGL1	1.99	1.68	-0.31	5.49%	7.24%	1.75%	2.01
	NRT1	0.95	1.53	0.58	9.53%	5.54%	-3.99%	1.68
	VJW4	0.75	1.35	0.61	5.92%	6.25%	0.33%	2.00
	VJW1	1.76	1.34	-0.42	6.71%	11.97%	5.26%	2.49
	KDR1	0.55	0.99	0.44	2.70%	5.74%	3.04%	1.53
	ELU1	2.09	0.97	-1.12	1.74%	0.99%	-0.75%	2.35
	TDD1	1.37	0.97	-0.40	3.62%	2.29%	-1.33%	1.66
	VJW3	1.11	0.95	-0.16	11.43%	7.14%	-4.29%	2.33
	TNI1	0.88	0.92	0.04	1.92%	7.25%	5.33%	1.49
	RAL1	1.65	0.83	-0.81	7.88%	5.82%	-2.06%	1.65
	GDV1	0.63	0.79	0.16	2.42%	-1.19%	-3.61%	1.33
	NPR1	2.34	0.69	-1.65	7.37%	-0.34%	-7.71%	1.68
	GVM1	0.47	0.68	0.21	7.52%	10.35%	2.82%	1.52
	GNT1	2.36	0.67	-1.69	-2.78%	3.95%	6.73%	2.49
	PRL1	0.95	0.65	-0.30	4.70%	3.62%	-1.07%	1.51
	MTM1	1.10	0.63	-0.47	-3.87%	-0.68%	3.20%	1.50
	RMV1	1.26	0.61	-0.65	9.74%	10.12%	0.37%	2.33
	VUY1	0.48	0.60	0.12	7.21%	-6.67%	-13.88%	1.32
	TNK1	3.48	0.60	-2.88	1.51%	7.30%	5.78%	2.76
	CKT1	1.27	0.58	-0.69	3.72%	6.74%	3.02%	1.50
	PAP1	1.59	0.58	-1.02	6.60%	6.88%	0.28%	1.42
	KND1	10.15	0.57	-9.58	-13.32%	5.43%	18.75%	2.15
	VJW2	0.97	0.53	-0.45	8.64%	9.85%	1.21%	1.65
	JPT1	0.37	0.52	0.15	8.82%	1.50%	-7.32%	1.50
	DPE1	0.61	0.50	-0.11	13.83%	1.07%	-12.76%	1.33
	TEL1	1.18	0.46	-0.73	8.67%	1.95%	-6.72%	1.53
	VJW5	1.35	0.43	-0.91	3.01%	3.73%	0.73%	1.84
	PPM1	1.52	0.27	-1.25	0.99%	6.81%	5.81%	1.48

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	PNR1	0.92	0.25	-0.66	0.63%	11.66%	11.02%	1.16
	BPP1	0.45	0.24	-0.21	11.28%	9.94%	-1.34%	1.16
	TVU1	0.85	0.17	-0.68	3.41%	12.50%	9.09%	1.48
	JGG1	0.61	0.14	-0.47	5.33%	12.20%	6.86%	1.34
	GNT2	1.11	0.12	-0.99	4.95%	12.97%	8.02%	1.68
	AMP1	0.20	0.08	-0.12	3.93%	6.99%	3.06%	1.14
	VKN1	0.58		-0.58	8.09%	#Error	#Error	1.65
	Total	57.18	29.06	-28.12	1.30%	4.63%	3.33%	66.68
OTHERS								
	GTSD		19.53	19.53	#Error	-0.64%	#Error	0.00
	Total		19.53	19.53	#Error	-0.64%	#Error	0.00
	Total	112.49	85.19	-27.30	2.65%	2.90%	0.25%	127.23