



AP-Daily Sales Performance As on 01-12-2025 11:55:31 PM

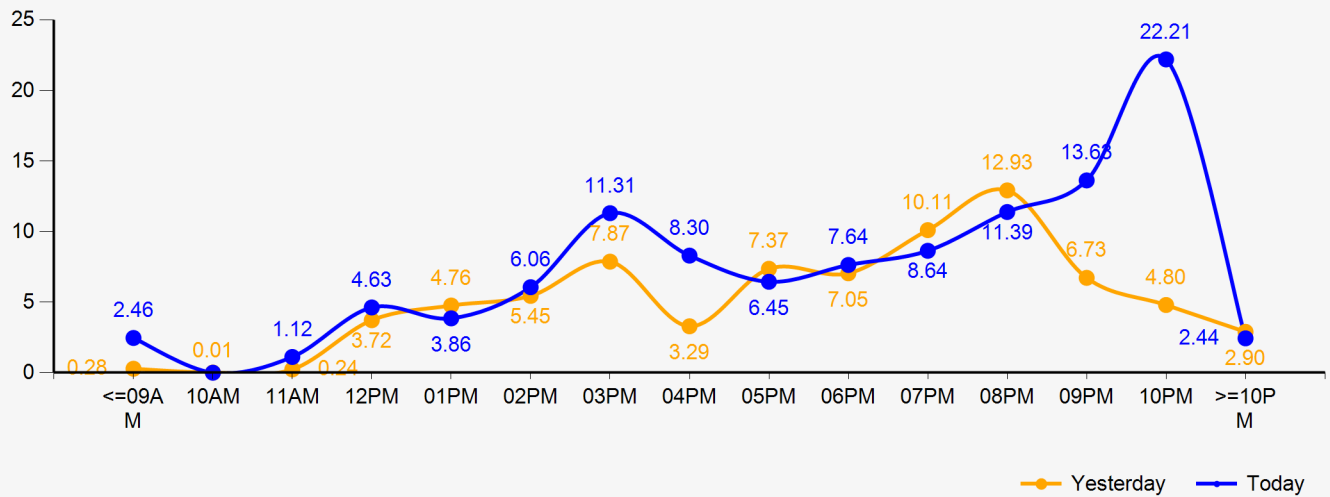
YD Sales : 77.51 L YD Order: 2.12 L

YD GP%: 3.55%

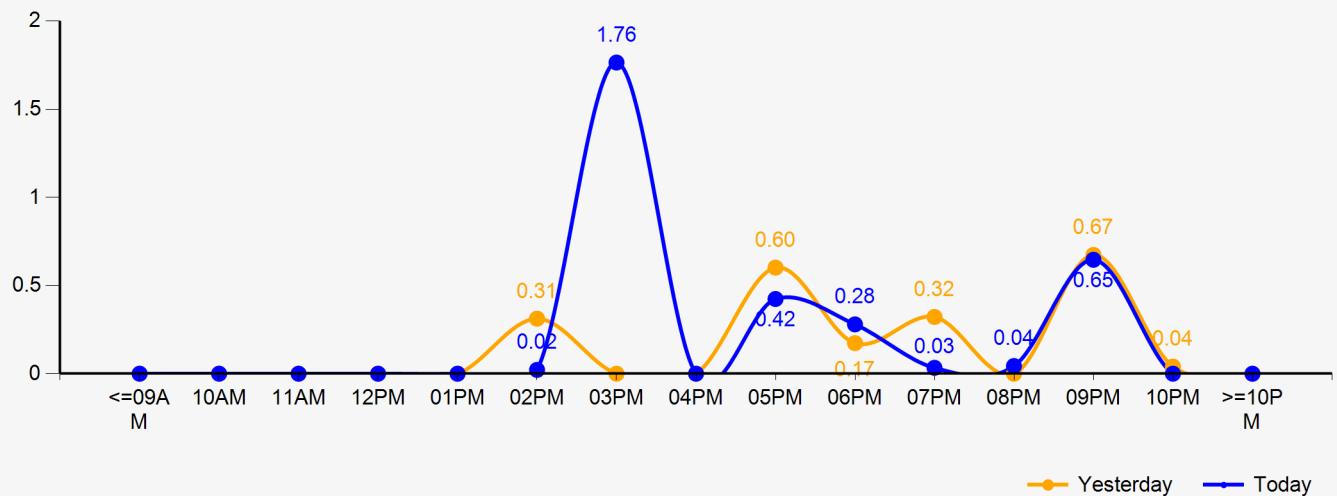
TD Sales : 110.14 L TD Order: 3.21 L

TD GP%: 2.57%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	37.51	57.75	20.24	3.13%	1.35%	-1.78%	66.68
TIRUPATI-01	42.12	55.60	13.48	3.92%	3.84%	-0.08%	60.55
Total	79.63	113.35	33.72	3.55%	2.57%	-0.98%	127.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	KND1	0.39	10.15	9.76	4.59%	-13.33%	-17.91%	2.15
	BVR1	0.98	6.25	5.27	5.08%	2.33%	-2.75%	5.05
	TNK1	1.80	3.55	1.75	3.45%	1.79%	-1.66%	2.76
	OGL1	1.20	2.38	1.18	0.62%	6.22%	5.59%	2.01
	GNT1	2.27	2.36	0.09	-1.67%	-2.78%	-1.11%	2.49
	NPR1	0.23	2.34	2.11	-30.01%	7.37%	37.38%	1.68
	ELU1	0.96	2.09	1.13	7.09%	1.74%	-5.35%	2.35
	VJW1	2.38	1.76	-0.62	8.45%	6.70%	-1.75%	2.49
	RAL1	0.78	1.65	0.87	1.35%	7.87%	6.52%	1.65
	PAP1	1.01	1.59	0.58	0.39%	6.60%	6.21%	1.42
	PPM1	1.09	1.52	0.43	5.20%	0.99%	-4.21%	1.48
	TDD1	0.56	1.37	0.81	4.43%	3.62%	-0.81%	1.66

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	VJW5	1.23	1.35	0.12	5.97%	3.00%	-2.97%	1.84
	CKT1	1.51	1.27	-0.24	3.66%	3.72%	0.07%	1.50
	RMV1	2.41	1.26	-1.15	-1.51%	9.74%	11.25%	2.33
	TEL1	0.61	1.18	0.58	6.43%	8.67%	2.24%	1.53
	VJW3	2.17	1.11	-1.06	2.16%	11.43%	9.27%	2.33
	GNT2	1.57	1.11	-0.46	-2.46%	4.95%	7.41%	1.68
	MTM1	0.88	1.10	0.22	2.04%	-3.88%	-5.92%	1.50
	CRL1	2.48	1.07	-1.41	2.81%	9.17%	6.35%	2.00
	PRL1	0.69	1.06	0.36	5.33%	4.49%	-0.84%	1.51
	VJW2	0.61	0.97	0.36	9.97%	8.64%	-1.33%	1.65
	NRT1	0.77	0.95	0.18	-1.68%	9.53%	11.21%	1.68
	PNR1	0.58	0.92	0.34	6.49%	0.63%	-5.86%	1.16
	TNI1	0.84	0.88	0.03	7.43%	1.05%	-6.37%	1.49
	TVU1	0.17	0.85	0.68	15.72%	3.41%	-12.31%	1.48
	VJW4	0.75	0.75		11.06%	5.92%	-5.14%	2.00
	GDV1		0.64	0.64	#Error	2.50%	#Error	1.33
	JGG1	0.61	0.61		1.50%	5.33%	3.83%	1.34
	DPE1	0.78	0.61	-0.18	4.21%	13.83%	9.62%	1.33
	VKN1	1.13	0.58	-0.55	9.18%	8.09%	-1.09%	1.65
	KDR1	1.20	0.55	-0.65	1.28%	2.70%	1.43%	1.53
	VUY1	0.60	0.48	-0.12	0.40%	7.21%	6.81%	1.32
	GVM1	0.67	0.47	-0.20	-3.63%	7.52%	11.16%	1.52
	BPP1	0.15	0.45	0.30	16.39%	11.28%	-5.11%	1.16
	JPT1	1.32	0.37	-0.95	6.78%	8.82%	2.04%	1.50
	AMP1	0.13	0.20	0.07	3.86%	3.93%	0.07%	1.14
	Total	37.51	57.75	20.24	3.13%	1.35%	-1.78%	66.68
TIRUPATI-01								
	TPY2	3.18	13.12	9.94	2.89%	1.14%	-1.75%	5.48
	ATP1	3.57	4.58	1.01	2.23%	3.51%	1.28%	3.31
	PMR1	1.09	3.21	2.12	7.87%	5.86%	-2.02%	1.75
	MPL1	2.39	2.93	0.54	4.24%	7.96%	3.72%	2.50
	CTO1	4.20	2.43	-1.77	4.52%	7.00%	2.48%	3.64
	RJP1	0.68	2.23	1.56	6.02%	5.61%	-0.41%	1.65
	DHN1	1.36	2.21	0.85	5.77%	4.03%	-1.74%	2.04
	KNL1	3.12	1.78	-1.34	0.86%	-4.08%	-4.94%	3.00
	RCY1	1.37	1.59	0.22	3.61%	4.59%	0.98%	1.66
	PGR1	0.49	1.55	1.06	5.17%	7.85%	2.68%	1.34
	BVL1	2.09	1.53	-0.56	3.71%	8.73%	5.03%	1.49
	TPY1	0.95	1.53	0.58	0.52%	3.48%	2.96%	2.15
	NDL1	2.49	1.43	-1.06	6.01%	4.46%	-1.55%	2.15
	PUT1	1.20	1.43	0.22	9.46%	7.98%	-1.48%	1.50
	PDT1	1.05	1.38	0.33	8.33%	3.66%	-4.67%	2.49
	TPI1	1.85	1.34	-0.50	-2.44%	7.03%	9.48%	1.65
	SPE1	0.84	1.24	0.40	8.74%	2.32%	-6.41%	1.67
	NYP1	0.42	1.23	0.82	3.02%	12.92%	9.89%	1.66
	ADI1	1.57	1.19	-0.38	5.50%	1.66%	-3.84%	2.15
	PIL1	1.69	1.18	-0.52	3.13%	4.50%	1.37%	2.15
	KDA1	0.84	1.07	0.23	-0.01%	3.76%	3.78%	2.49
	KNL2	1.99	1.04	-0.95	7.11%	-22.41%	-29.52%	2.64

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	KVL1	0.51	0.98	0.47	7.50%	15.11%	7.60%	1.54
	KOU1	0.80	0.94	0.14	2.81%	2.23%	-0.58%	1.65
	NLR1	0.83	0.93	0.10	-2.80%	5.15%	7.95%	2.15
	GTL1	0.84	0.74	-0.10	3.84%	2.38%	-1.46%	1.86
	KHT1	0.24	0.51	0.28	14.38%	12.27%	-2.11%	1.67
	VKI1	0.45	0.26	-0.19	5.14%	7.64%	2.50%	1.12
	Total	42.12	55.60	13.48	3.92%	3.84%	-0.08%	60.55
	Total	79.63	113.35	33.72	3.55%	2.57%	-0.98%	127.23