



AP-Daily Sales Performance As on 31-07-2025 11:57:30 PM

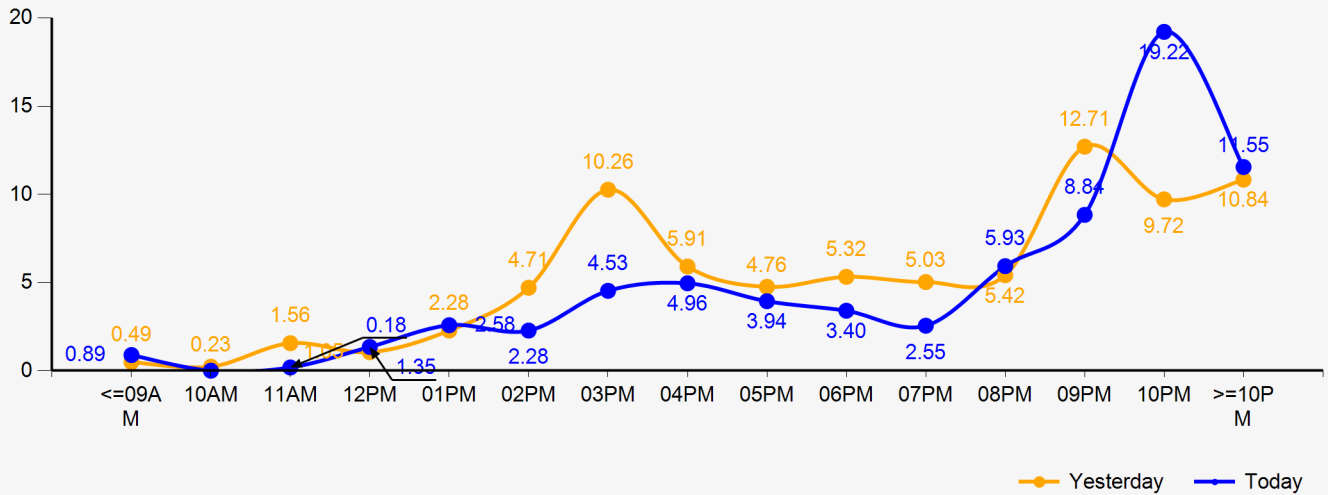
YD Sales : 80.28 L YD Order: 1.22 L

YD GP%: 6.62%

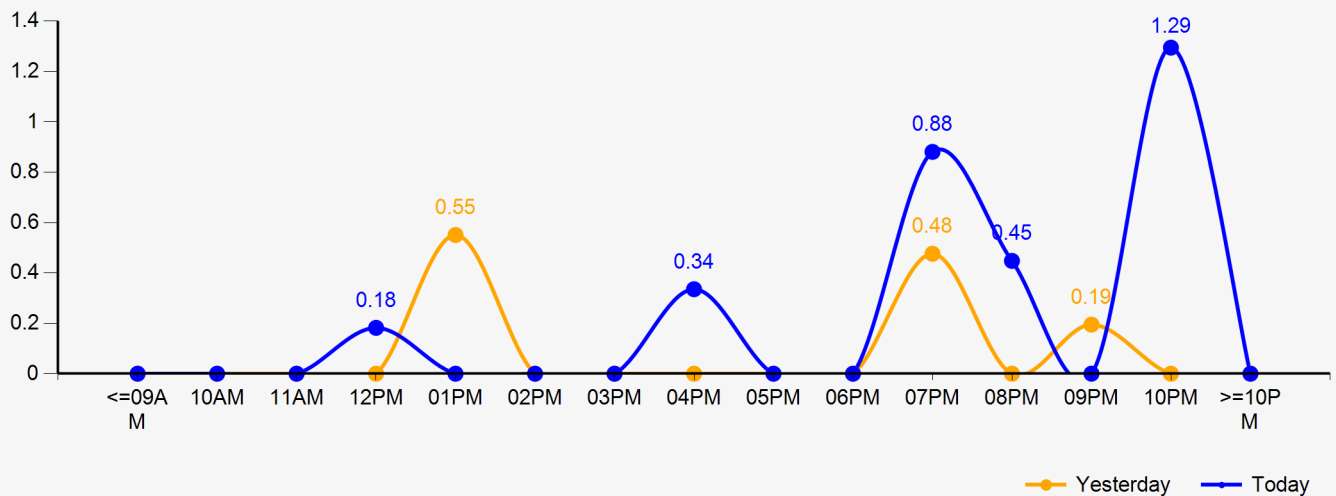
TD Sales : 72.20 L TD Order: 3.14 L

TD GP%: 5.70%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	33.91	40.89	6.98	9.31%	4.19%	-5.12%	72.60
VIJAYAWADA-01	43.37	32.85	-10.52	5.29%	7.93%	2.64%	78.94
OTHERS	4.22	1.60	-2.62	-1.27%	-1.41%	-0.14%	0.00
Total	81.50	75.34	-6.16	6.62%	5.70%	-0.92%	151.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	CTO1	1.35	9.91	8.56	12.00%	1.98%	-10.02%	6.23
	RJP1	2.90	2.89	-0.01	8.81%	10.79%	1.97%	1.89
	TPI1	0.58	2.60	2.02	10.05%	-0.30%	-10.35%	1.97
	TPY2	4.21	2.39	-1.82	5.99%	4.37%	-1.62%	4.15
	KNL2	4.71	2.10	-2.60	2.87%	3.94%	1.07%	3.99
	KNL1	1.42	1.69	0.27	6.51%	-9.92%	-16.43%	4.31
	NDL1	1.19	1.55	0.36	4.46%	5.40%	0.94%	2.77
	KHT1	0.54	1.37	0.83	12.33%	10.48%	-1.86%	2.01
	GTL1	0.71	1.29	0.57	9.57%	3.21%	-6.35%	2.32
	PGR1	(2.08)	1.27	3.35	-12.65%	-0.33%	12.32%	2.04
	NYP1	0.25	1.26	1.01	6.59%	7.62%	1.02%	1.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	MPL1	0.58	1.22	0.64	9.47%	8.34%	-1.13%	4.07
	PDT1	1.65	1.20	-0.45	3.47%	7.06%	3.59%	2.67
	SPE1	0.14	1.19	1.05	3.99%	7.78%	3.79%	2.48
	KDA1	0.72	1.13	0.41	16.41%	4.52%	-11.89%	2.62
	BVL1	1.29	1.12	-0.17	10.91%	2.73%	-8.18%	2.08
	ADI1	0.89	1.08	0.18	8.02%	6.98%	-1.04%	2.59
	NLR1	1.37	1.07	-0.29	6.14%	9.92%	3.78%	2.92
	DHN1	1.77	0.92	-0.85	12.83%	6.09%	-6.75%	2.13
	PIL1	1.22	0.86	-0.37	8.31%	5.42%	-2.89%	1.93
	RCY1	1.46	0.67	-0.79	9.52%	9.57%	0.05%	2.03
	KOU1	2.11	0.63	-1.48	9.34%	12.20%	2.87%	1.84
	PMR1	0.51	0.54	0.04	43.44%	-0.25%	-43.69%	2.51
	TPY1	1.41	0.38	-1.03	7.75%	3.71%	-4.04%	1.45
	ATP1	0.64	0.29	-0.34	6.37%	0.86%	-5.51%	4.33
	PUT1	1.56	0.15	-1.41	12.79%	5.20%	-7.59%	1.89
	VKI1	0.82	0.12	-0.70	-4.23%	18.71%	22.94%	1.47
	Total	33.91	40.89	6.98	9.31%	4.19%	-5.12%	72.60
VIJAYAWADA-01								
	TNK1	1.44	2.49	1.05	6.31%	2.49%	-3.82%	1.73
	OGL1	1.28	2.13	0.85	5.80%	9.50%	3.70%	3.05
	RMV1	1.20	2.10	0.90	5.51%	4.04%	-1.48%	2.71
	KND1	2.81	1.87	-0.94	10.46%	7.96%	-2.50%	2.84
	CRL1	2.60	1.68	-0.92	3.16%	9.80%	6.64%	2.17
	BVR1	1.86	1.63	-0.23	5.79%	9.57%	3.79%	5.22
	PPM1	0.86	1.59	0.73	7.71%	6.25%	-1.47%	1.88
	VUY1	0.54	1.43	0.89	7.19%	6.71%	-0.47%	1.50
	JPT1	0.26	1.29	1.02	9.55%	8.53%	-1.02%	2.27
	RAL1	1.26	1.11	-0.14	9.27%	13.90%	4.64%	2.34
	TDD1	0.48	1.08	0.60	8.62%	11.31%	2.69%	2.19
	GDV1	1.04	1.07	0.03	4.64%	11.29%	6.65%	1.64
	GNT1	1.09	1.03	-0.06	6.00%	7.38%	1.38%	3.54
	PRL1	1.28	1.00	-0.28	-3.32%	8.64%	11.96%	1.49
	PAP1	1.52	0.93	-0.59	9.68%	8.22%	-1.45%	2.34
	ELU1	1.69	0.88	-0.81	7.24%	6.89%	-0.35%	2.86
	PNR1	0.82	0.88	0.06	1.89%	6.79%	4.90%	1.85
	AMP1	1.11	0.86	-0.25	12.28%	5.86%	-6.42%	1.65
	VJW1	1.21	0.85	-0.36	5.53%	6.58%	1.05%	3.02
	JGG1	0.57	0.77	0.21	8.79%	1.84%	-6.96%	1.89
	NRT1	0.57	0.73	0.17	6.28%	11.75%	5.47%	2.40
	VJW4	0.93	0.71	-0.23	8.43%	14.47%	6.03%	2.23
	KDR1	0.83	0.57	-0.26	6.53%	10.75%	4.21%	1.80
	CKT1	2.21	0.53	-1.67	3.19%	11.49%	8.29%	1.81
	VKN1	0.38	0.53	0.15	6.78%	10.11%	3.33%	1.92
	MTM1	0.17	0.52	0.35	6.47%	5.08%	-1.38%	1.86
	GNT2	3.76	0.50	-3.25	-5.07%	8.03%	13.10%	2.29
	BPP1	1.17	0.46	-0.70	8.37%	10.28%	1.91%	1.40
	VJW2	1.85	0.40	-1.45	2.71%	2.76%	0.05%	1.92
	GVM1	1.70	0.36	-1.33	7.07%	10.76%	3.69%	2.31
	TEL1	1.19	0.32	-0.87	13.58%	11.73%	-1.85%	1.75

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	VJW3	1.81	0.30	-1.51	2.74%	2.47%	-0.28%	3.02
	VJW5	0.94	0.17	-0.77	4.51%	9.28%	4.77%	2.13
	TVU1	0.26	0.07	-0.19	8.23%	18.35%	10.12%	1.92
	DPE1	0.72	0.02	-0.70	7.73%	16.73%	9.00%	1.99
	Total	43.37	32.85	-10.52	5.29%	7.93%	2.64%	78.94
OTHERS								
	TPSD	2.40	1.03	-1.37	-1.25%	-1.41%	-0.16%	0.00
	GTSD	1.82	0.57	-1.25	-1.29%	-1.41%	-0.12%	0.00
	Total	4.22	1.60	-2.62	-1.27%	-1.41%	-0.14%	0.00
	Total	81.50	75.34	-6.16	6.62%	5.70%	-0.92%	151.55