



AP-Daily Sales Performance As on 30-07-2025 11:57:32 PM

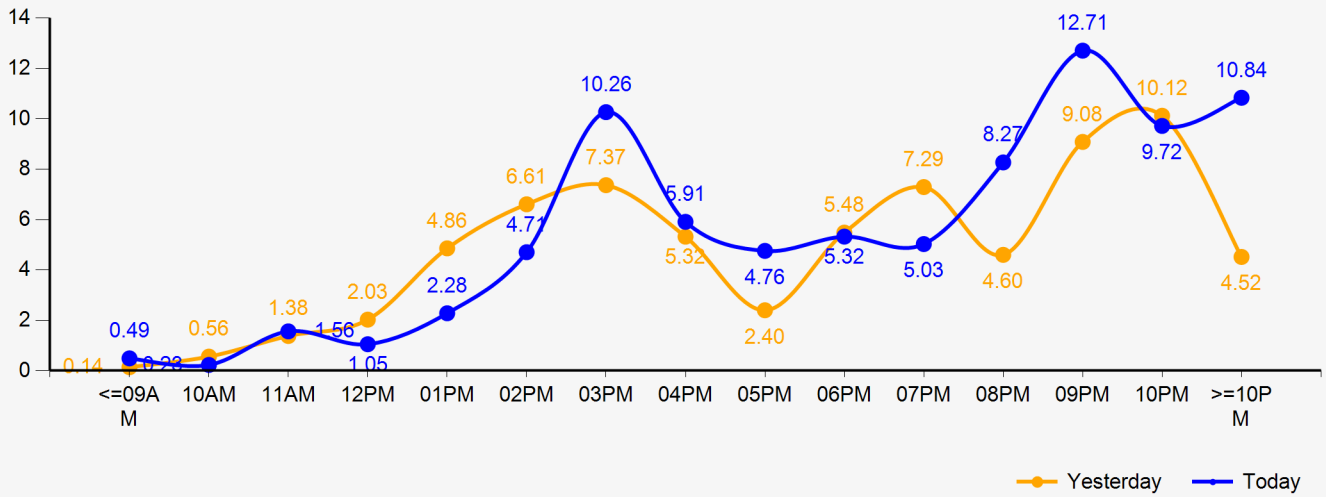
YD Sales : 71.76 L YD Order: 0.80 L

YD GP%: 5.82%

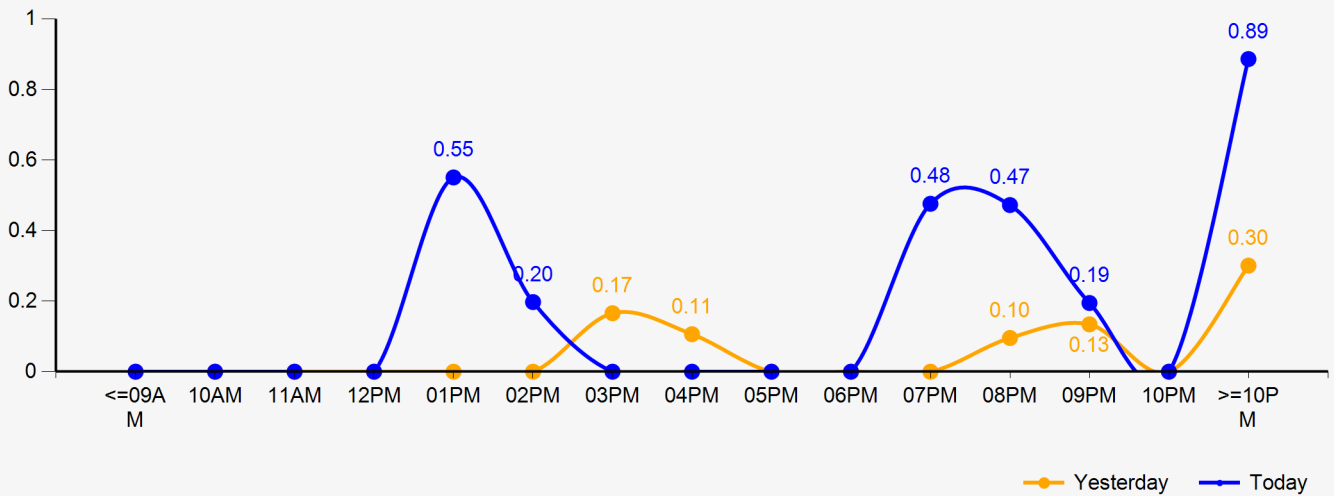
TD Sales : 83.13 L TD Order: 2.78 L

TD GP%: 6.39%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	35.14	44.46	9.32	5.40%	5.23%	-0.17%	78.94
TIRUPATI-01	37.42	37.24	-0.18	6.22%	8.63%	2.41%	72.60
OTHERS		4.22	4.22	#Error	-1.27%	#Error	0.00
Total	72.56	85.91	13.35	5.82%	6.39%	0.56%	151.55

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	GNT2	0.51	3.76	3.24	11.36%	-5.07%	-16.43%	2.29
	KND1	1.90	2.81	0.91	-1.78%	10.46%	12.25%	2.84
	CRL1	1.48	2.60	1.12	1.62%	3.16%	1.54%	2.17
	CKT1	1.58	2.21	0.63	0.48%	3.19%	2.71%	1.81
	GVM1	1.36	1.89	0.53	12.84%	6.80%	-6.04%	2.31
	RMV1	1.51	1.89	0.38	7.50%	4.27%	-3.23%	2.71
	BVR1	3.56	1.86	-1.70	6.19%	5.79%	-0.40%	5.22
	VJW2	0.41	1.85	1.43	9.66%	2.71%	-6.94%	1.92
	VJW3	0.74	1.81	1.07	3.85%	2.74%	-1.11%	3.02
	ELU1	0.55	1.69	1.14	3.84%	7.24%	3.40%	2.86
	PAP1	0.64	1.52	0.89	7.17%	9.68%	2.51%	2.34

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	TNK1	1.39	1.44	0.05	6.04%	6.31%	0.27%	1.73
	GNT1	2.51	1.28	-1.23	-1.82%	5.73%	7.55%	3.54
	OGL1	2.40	1.28	-1.12	6.29%	5.80%	-0.49%	3.05
	PRL1	0.51	1.28	0.77	12.23%	-3.32%	-15.55%	1.49
	RAL1	1.00	1.26	0.26	6.76%	9.27%	2.51%	2.34
	VJW1	0.70	1.21	0.51	1.91%	5.53%	3.63%	3.02
	TEL1	1.05	1.19	0.14	10.73%	13.58%	2.85%	1.75
	BPP1	0.04	1.17	1.13	21.74%	8.37%	-13.38%	1.40
	AMP1	0.39	1.11	0.72	10.20%	12.28%	2.08%	1.65
	GDV1	1.21	1.04	-0.17	3.76%	4.64%	0.87%	1.64
	VJW5	0.59	0.94	0.35	9.14%	4.51%	-4.63%	2.13
	VJW4	0.52	0.93	0.41	1.92%	8.43%	6.51%	2.23
	PPM1	1.31	0.86	-0.45	6.96%	7.71%	0.76%	1.88
	KDR1	0.73	0.83	0.10	9.94%	6.53%	-3.41%	1.80
	PNR1	1.03	0.82	-0.21	5.38%	1.89%	-3.49%	1.85
	DPE1	0.68	0.72	0.03	8.63%	7.73%	-0.90%	1.99
	NRT1	1.23	0.57	-0.67	7.81%	6.28%	-1.53%	2.40
	JGG1	0.49	0.57	0.07	-2.94%	8.79%	11.74%	1.89
	VUY1	0.19	0.54	0.36	9.45%	7.19%	-2.27%	1.50
	TDD1	0.74	0.48	-0.26	-0.41%	8.62%	9.03%	2.19
	VKN1	0.62	0.38	-0.24	17.95%	6.78%	-11.16%	1.92
	JPT1	0.37	0.26	-0.11	9.07%	9.55%	0.48%	2.27
	TVU1	0.32	0.26	-0.06	6.56%	8.23%	1.66%	1.92
	MTM1	0.89	0.17	-0.72	6.37%	6.47%	0.10%	1.86
	Total	35.14	44.46	9.32	5.40%	5.23%	-0.17%	78.94
TIRUPATI-01								
	KNL2	1.79	4.71	2.92	8.55%	2.87%	-5.69%	3.99
	TPY2	3.15	4.21	1.06	6.83%	5.99%	-0.84%	4.15
	RJP1	1.08	2.90	1.82	5.66%	8.81%	3.15%	1.89
	KOU1	2.87	2.11	-0.76	4.88%	9.34%	4.46%	1.84
	CTO1	3.55	1.78	-1.77	3.65%	9.10%	5.45%	6.23
	DHN1	1.51	1.77	0.26	12.16%	12.83%	0.68%	2.13
	PDT1	2.18	1.65	-0.53	3.54%	3.47%	-0.07%	2.67
	PUT1	0.36	1.56	1.20	23.28%	12.79%	-10.49%	1.89
	RCY1	1.44	1.46	0.02	6.12%	9.52%	3.40%	2.03
	KNL1	1.01	1.42	0.41	11.85%	6.51%	-5.34%	4.31
	TPY1	0.86	1.41	0.55	12.59%	7.75%	-4.84%	1.45
	NLR1	3.11	1.37	-1.74	1.45%	6.14%	4.69%	2.92
	BVL1	1.80	1.29	-0.50	3.28%	10.91%	7.63%	2.08
	PIL1	1.11	1.22	0.11	4.34%	8.31%	3.97%	1.93
	NDL1	0.88	1.19	0.31	7.31%	4.46%	-2.85%	2.77
	MPL1	1.41	1.05	-0.36	9.10%	11.93%	2.83%	4.07
	ADI1	1.56	0.89	-0.66	5.33%	8.02%	2.68%	2.59
	VKI1	0.11	0.82	0.71	10.05%	-4.23%	-14.28%	1.47
	KDA1	1.25	0.72	-0.53	5.47%	16.41%	10.94%	2.62
	GTL1	1.12	0.71	-0.41	10.14%	9.57%	-0.57%	2.32
	ATP1	0.40	0.64	0.24	4.34%	6.37%	2.04%	4.33
	TPI1	0.62	0.58	-0.04	5.05%	10.05%	5.01%	1.97
	KHT1	0.53	0.54	0.01	10.79%	12.33%	1.54%	2.01

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	PMR1	1.27	0.51	-0.76	6.00%	43.44%	37.44%	2.51
	SPE1	0.39	0.44	0.05	15.38%	7.75%	-7.63%	2.48
	NYP1	1.51	0.25	-1.26	5.00%	6.59%	1.59%	1.93
	PGR1	0.56	0.04	-0.52	5.38%	535.88%	530.50%	2.04
	Total	37.42	37.24	-0.18	6.22%	8.63%	2.41%	72.60
OTHERS								
	TPSD		2.40	2.40	#Error	-1.25%	#Error	0.00
	GTSD		1.82	1.82	#Error	-1.29%	#Error	0.00
	Total		4.22	4.22	#Error	-1.27%	#Error	0.00
	Total	72.56	85.91	13.35	5.82%	6.39%	0.56%	151.55