



Sales

111.14 Lacs

Yest. Sales : 112.54 Lacs

GP%

3.66%

Yest.GP% : 6.36%

EW Pen%

1.24%

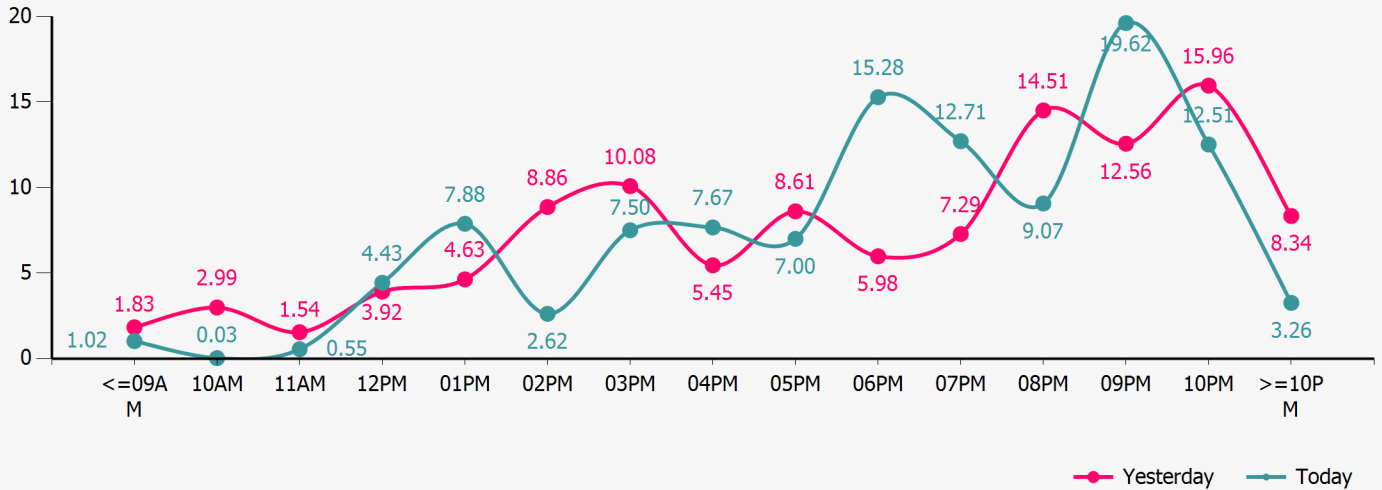
Yest.EW %: 2.07%

Open SO

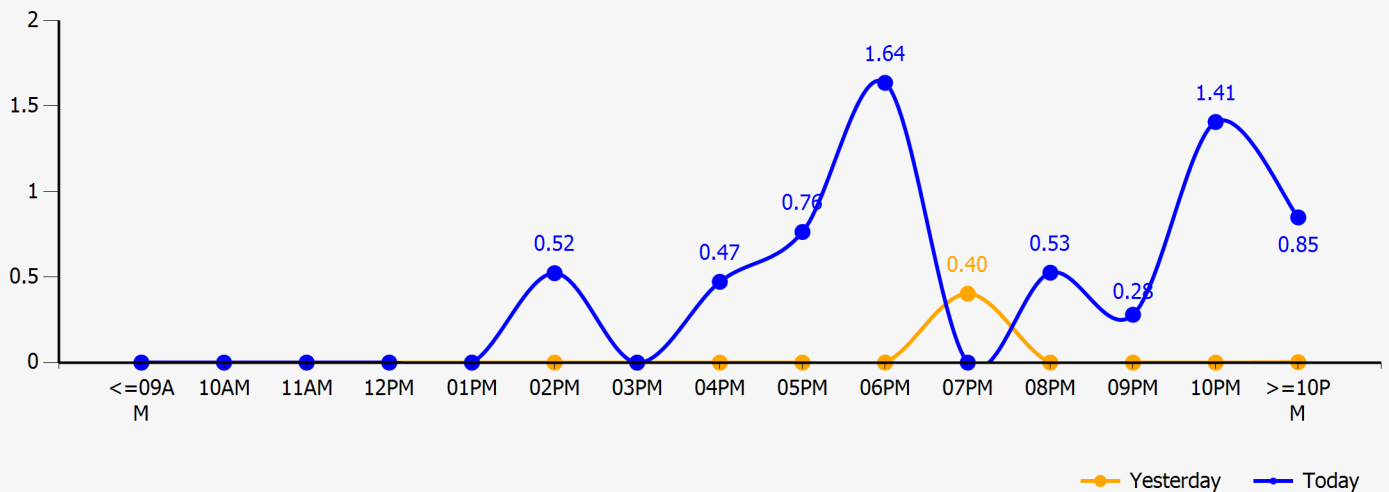
6.45 Lacs

Yest. OSO 0.40 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	57.31	59.46	2.15	7.71%	5.97%	-1.74%	92.58
VIJAYAWADA-01	54.55	52.78	-1.77	4.92%	1.27%	-3.64%	102.78
HYDERABAD-01	1.02	0.23	-0.79	9.18%	4.81%	-4.37%	5.06
OTHERS	0.07	5.12	5.06	-15.00%	1.47%	16.47%	0.00
Total	112.94	117.59	4.65	6.36%	3.66%	-2.70%	200.41

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
TPY2	6.61	7.03	0.42	9.81%	7.65%	-2.16%	7.99
GTY1	5.20	3.86	-1.34	1.32%	3.61%	2.28%	1.39
TPY1	1.10	3.31	2.20	6.98%	12.94%	5.96%	3.84
TPI1	1.29	3.13	1.85	6.57%	6.35%	-0.23%	2.06
ATP1	4.33	3.05	-1.28	11.08%	5.56%	-5.52%	5.50
KNL2	2.89	2.97	0.07	4.74%	5.38%	0.64%	3.77
CTO1	5.40	2.95	-2.45	9.21%	6.57%	-2.64%	5.20
MPL1	1.80	2.84	1.04	13.49%	5.23%	-8.25%	3.10
NLR1	0.73	2.61	1.88	10.22%	5.39%	-4.82%	3.33

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PGR1	2.10	2.13	0.02	3.03%	1.88%	-1.16%	2.32
KNL1	1.24	2.02	0.78	1.98%	4.94%	2.96%	2.59
KDA1	1.93	1.94	0.02	4.76%	4.60%	-0.16%	3.45
SPE1	0.85	1.88	1.03	6.55%	9.61%	3.07%	2.59
NDL1	1.88	1.86	-0.02	8.96%	4.83%	-4.13%	2.89
PUT1	1.11	1.75	0.64	10.20%	13.98%	3.78%	2.39
PIL1	1.03	1.61	0.58	10.27%	5.36%	-4.92%	2.45
DHN1	1.18	1.57	0.39	8.22%	6.88%	-1.35%	2.49
KVL1	0.03	1.56	1.53	1.29%	-11.14%	-12.43%	2.41
NYP1	1.16	1.40	0.25	7.40%	11.67%	4.27%	2.43
KOU1	3.34	1.34	-2.00	10.23%	16.81%	6.58%	2.44
ADI1	0.64	1.28	0.64	7.75%	-28.09%	-35.84%	2.72
GTL1	0.02	1.04	1.02	-263.71%	8.63%	272.35%	2.34
PDT1	0.89	1.01	0.12	7.74%	8.33%	0.59%	3.34
RCY1	1.21	0.98	-0.23	12.87%	5.09%	-7.78%	2.75
RJP1	1.29	0.91	-0.38	8.32%	8.42%	0.10%	3.18
PMR1	2.69	0.83	-1.86	5.79%	11.73%	5.94%	2.44
VKI1	0.92	0.73	-0.19	12.35%	11.56%	-0.79%	2.22
BVL1	0.67	0.70	0.03	6.89%	7.13%	0.24%	2.38
KHT1	1.00	0.43	-0.57	4.55%	3.99%	-0.56%	2.53
KDR1	0.60	0.39	-0.21	14.40%	14.39%	-0.01%	1.85
KAR1	2.17	0.34	-1.83	7.80%	9.65%	1.84%	2.19
TIRUPATI-01 : Total	57.31	59.46	2.15	7.71%	5.97%	-1.74%	92.58
VIJAYAWADA-01							
VSK1	6.88	6.69	-0.18	3.18%	-26.03%	-29.21%	10.34
GNT1	3.52	3.45	-0.07	6.35%	6.43%	0.08%	5.30
OGL1	1.14	2.82	1.68	9.61%	6.19%	-3.42%	3.79
VJW1	1.59	2.73	1.14	6.80%	5.89%	-0.91%	3.78
PAP1	1.33	2.60	1.27	8.66%	9.01%	0.35%	2.40
TEL1	1.49	2.46	0.97	2.92%	5.80%	2.88%	2.74
BVR1	3.11	2.33	-0.78	8.30%	10.07%	1.77%	6.09
NRT1	4.60	2.33	-2.27	-1.94%	7.81%	9.75%	2.69
VJW5	2.46	2.27	-0.19	4.88%	7.05%	2.18%	2.07
KND1	0.66	2.12	1.47	10.65%	3.48%	-7.16%	2.61
NPR1	2.37	1.94	-0.43	5.95%	11.17%	5.22%	2.38
VJW3	1.40	1.90	0.50	6.81%	1.36%	-5.45%	3.65
MTM1	0.93	1.60	0.67	6.45%	6.62%	0.16%	1.83
JGG1	0.27	1.56	1.29	9.00%	-28.67%	-37.67%	1.69
CRL1	0.84	1.47	0.63	7.99%	9.69%	1.70%	3.18
GVM1	1.12	1.20	0.08	5.90%	4.18%	-1.72%	1.92
VJW4	0.81	1.16	0.35	11.23%	1.84%	-9.39%	2.06
RAL1	1.35	1.11	-0.24	6.09%	5.72%	-0.37%	2.78
JPT1	1.48	1.11	-0.37	9.64%	-1.23%	-10.86%	2.07
PPM1	0.01	1.06	1.06	6.44%	2.18%	-4.26%	2.23
TDD1	0.36	0.98	0.62	14.38%	4.98%	-9.41%	2.39
ELU1	1.89	0.86	-1.03	9.26%	8.47%	-0.79%	3.74
GNT2	0.67	0.80	0.13	6.11%	-1.39%	-7.50%	2.42
TVU1	1.15	0.77	-0.37	14.20%	5.90%	-8.30%	1.75
PNR1	0.67	0.62	-0.05	4.65%	4.96%	0.31%	1.26

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
RMV1	1.87	0.56	-1.31	3.84%	3.03%	-0.80%	3.40
NZV1	1.48	0.56	-0.92	-2.04%	2.37%	4.41%	1.55
VKN1	0.39	0.52	0.12	9.20%	13.62%	4.42%	2.00
GDV1	0.58	0.46	-0.12	7.05%	5.93%	-1.12%	1.51
DPE1	0.82	0.40	-0.42	9.10%	8.54%	-0.56%	1.67
PRL1	2.12	0.40	-1.72	-19.08%	10.64%	29.72%	1.72
VUY1	0.62	0.39	-0.23	10.08%	4.43%	-5.65%	1.39
TNK1	1.94	0.33	-1.61	9.98%	12.15%	2.16%	4.12
VJW2	1.41	0.32	-1.09	14.92%	16.82%	1.90%	1.89
TNI1	0.14	0.29	0.14	-18.72%	24.05%	42.77%	1.71
CKT1	0.82	0.25	-0.57	3.55%	18.53%	14.98%	1.83
BPP1	0.27	0.20	-0.07	7.17%	12.49%	5.32%	1.32
AMP1	0.01	0.15	0.14	-11.51%	0.14%	11.65%	1.50
VIJAYAWADA-01 : Total	54.55	52.78	-1.77	4.92%	1.27%	-3.64%	102.78
HYDERABAD-01							
HYD1	1.02	0.23	-0.79	9.18%	4.81%	-4.37%	5.06
HYDERABAD-01 : Total	1.02	0.23	-0.79	9.18%	4.81%	-4.37%	5.06
OTHERS							
GTSD		5.12	5.12	0.00%	1.47%	1.47%	0.00
TPSD	0.07		-0.07	-15.00%	0.00%	15.00%	0.00
OTHERS : Total	0.07	5.12	5.06	-15.00%	1.47%	16.47%	0.00
Grand Total	112.94	117.59	4.65	6.36%	3.66%	-2.70%	200.41