



Sales

112.50 Lacs

Yest. Sales : 155.93 Lacs

GP%

6.31%

Yest.GP% : 3.71%

EW Pen%

2.07%

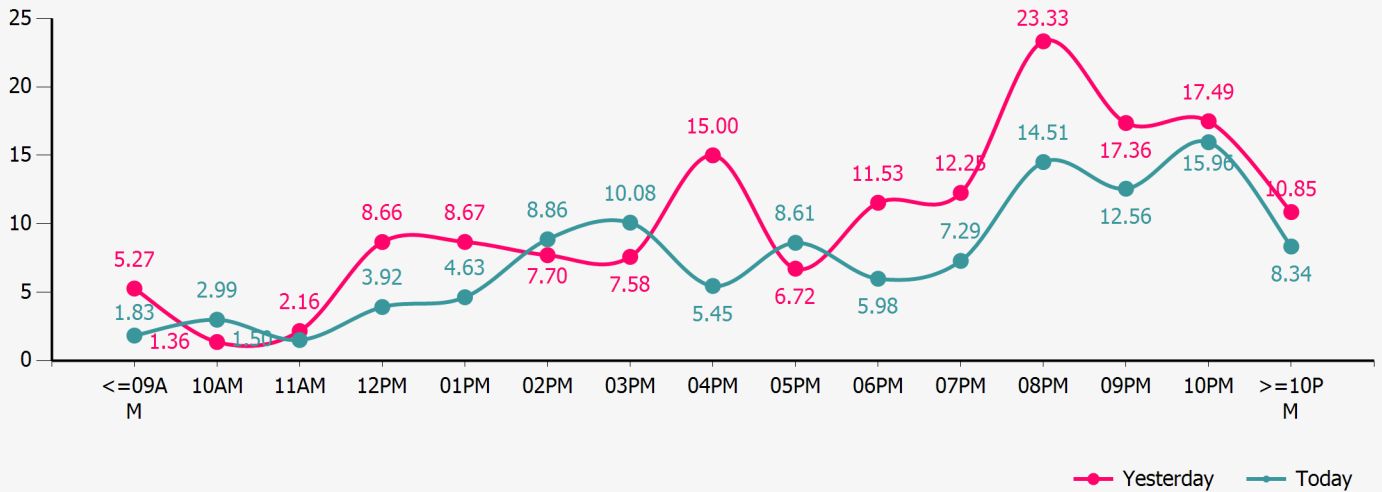
Yest.EW %: 1.74%

Open SO

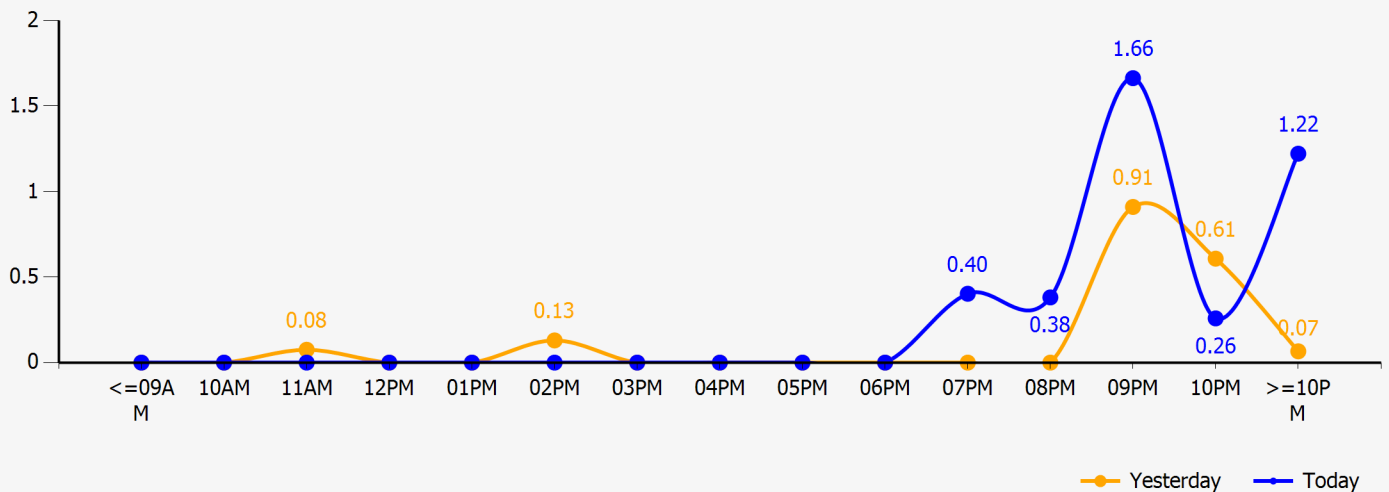
3.93 Lacs

Yest. OSO 1.79 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	66.38	57.87	-8.51	5.18%	7.60%	2.43%	92.58
VIJAYAWADA-01	90.51	57.47	-33.04	2.63%	4.98%	2.36%	102.78
HYDERABAD-01	1.37	1.02	-0.35	5.66%	9.18%	3.52%	5.06
OTHERS	(0.53)	0.07	0.60	6.71%	-15.00%	-21.71%	0.00
Total	157.72	116.42	-41.30	3.71%	6.31%	2.60%	200.41

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
TPY2	6.46	6.61	0.15	-1.98%	9.80%	11.78%	7.99
CTO1	4.31	5.40	1.09	6.48%	9.19%	2.72%	5.20
GTY1	7.52	5.20	-2.33	1.02%	1.31%	0.29%	1.39
ATP1	3.62	4.67	1.05	10.71%	10.22%	-0.49%	5.50
KOU1	1.34	3.34	2.00	9.94%	10.19%	0.25%	2.44
KNL2	2.59	2.89	0.30	3.60%	4.71%	1.12%	3.77
PMR1	1.69	2.69	1.00	11.53%	5.76%	-5.77%	2.44
KAR1	0.55	2.17	1.62	13.43%	7.80%	-5.62%	2.19
PGR1	0.86	2.10	1.25	11.17%	3.03%	-8.13%	2.32

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KDA1	2.06	1.93	-0.13	1.97%	4.76%	2.79%	3.45
NDL1	0.82	1.88	1.06	5.90%	8.92%	3.03%	2.89
MPL1	2.15	1.80	-0.34	7.35%	13.49%	6.14%	3.10
KNL1	1.51	1.47	-0.04	7.81%	1.73%	-6.08%	2.59
RJP1	1.21	1.29	0.08	9.15%	8.32%	-0.82%	3.18
TPI1	0.50	1.29	0.79	0.93%	6.45%	5.52%	2.06
RCY1	0.21	1.21	1.00	-65.87%	12.73%	78.60%	2.75
DHN1	0.82	1.18	0.36	7.73%	8.22%	0.49%	2.49
NYP1	3.08	1.16	-1.93	7.97%	7.40%	-0.57%	2.43
PUT1	2.05	1.11	-0.94	8.87%	10.20%	1.32%	2.39
TPY1	1.48	1.10	-0.38	13.41%	6.90%	-6.51%	3.84
PIL1	1.31	1.03	-0.28	3.86%	10.11%	6.26%	2.45
KHT1	1.10	1.00	-0.10	9.25%	4.55%	-4.70%	2.53
VKI1	3.05	0.92	-2.12	9.35%	12.25%	2.90%	2.22
PDT1	1.81	0.89	-0.92	1.07%	7.74%	6.67%	3.34
SPE1	2.15	0.85	-1.30	7.24%	6.55%	-0.69%	2.59
NLR1	4.92	0.73	-4.19	4.83%	10.15%	5.32%	3.33
BVL1	1.96	0.67	-1.29	7.92%	6.89%	-1.03%	2.38
ADI1	2.09	0.64	-1.44	7.51%	7.75%	0.24%	2.72
KDR1	1.47	0.60	-0.87	1.40%	14.25%	12.84%	1.85
KVL1	0.63	0.03	-0.60	-1.35%	1.29%	2.64%	2.41
GTL1	1.07	0.02	-1.06	2.31%	-263.71%	-266.02%	2.34
TIRUPATI-01 : Total	66.38	57.87	-8.51	5.18%	7.60%	2.43%	92.58
VIJAYAWADA-01							
VSK1	19.26	7.51	-11.76	1.22%	3.42%	2.20%	10.34
NRT1	1.11	4.60	3.49	0.94%	-1.94%	-2.87%	2.69
GNT1	1.73	4.58	2.84	8.11%	6.67%	-1.44%	5.30
BVR1	2.93	3.11	0.18	6.66%	8.30%	1.63%	6.09
VJW5	1.35	2.73	1.38	5.48%	5.83%	0.35%	2.07
NPR1	7.53	2.37	-5.16	-2.38%	5.90%	8.29%	2.38
PRL1	0.21	2.12	1.91	10.90%	-19.08%	-29.98%	1.72
GVM1	1.46	1.97	0.51	9.94%	3.40%	-6.54%	1.92
TNK1	2.02	1.94	-0.08	1.22%	9.93%	8.70%	4.12
ELU1	1.60	1.89	0.29	7.88%	9.20%	1.32%	3.74
RMV1	2.64	1.87	-0.77	3.02%	3.84%	0.81%	3.40
VJW1	2.47	1.59	-0.88	6.86%	6.80%	-0.06%	3.78
TEL1	1.65	1.49	-0.16	3.31%	2.92%	-0.39%	2.74
NZV1	1.60	1.48	-0.12	5.27%	-2.04%	-7.31%	1.55
JPT1	1.89	1.48	-0.42	5.98%	9.64%	3.65%	2.07
VJW2	1.97	1.41	-0.56	3.96%	14.81%	10.84%	1.89
VJW3	3.09	1.40	-1.69	4.97%	6.79%	1.82%	3.65
RAL1	1.10	1.35	0.25	3.42%	6.09%	2.66%	2.78
PAP1	3.29	1.33	-1.96	6.48%	8.66%	2.17%	2.40
TVU1	0.34	1.15	0.81	11.45%	14.18%	2.73%	1.75
OGL1	1.23	1.14	-0.08	13.71%	9.52%	-4.19%	3.79
MTM1	1.30	0.93	-0.38	2.06%	6.45%	4.40%	1.83
CRL1	1.20	0.84	-0.37	3.62%	7.84%	4.22%	3.18
DPE1	1.05	0.82	-0.23	5.81%	9.10%	3.29%	1.67
CKT1	1.81	0.82	-0.99	2.15%	3.53%	1.39%	1.83

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VJW4	0.75	0.81	0.05	6.85%	11.11%	4.26%	2.06
GDV1	0.94	0.73	-0.20	0.60%	6.95%	6.34%	1.51
PNR1	0.34	0.67	0.34	4.07%	4.65%	0.58%	1.26
GNT2	3.77	0.67	-3.10	-1.02%	6.11%	7.13%	2.42
KND1	5.57	0.66	-4.91	0.74%	10.65%	9.91%	2.61
VUY1	0.05	0.62	0.57	10.46%	9.81%	-0.65%	1.39
VKN1	0.73	0.39	-0.33	4.76%	9.20%	4.44%	2.00
TDD1	0.90	0.36	-0.54	9.25%	14.38%	5.13%	2.39
JGG1	0.24	0.27	0.03	-0.25%	9.00%	9.25%	1.69
BPP1	0.59	0.27	-0.32	7.18%	7.17%	0.00%	1.32
TNI1	9.99	0.10	-9.88	-0.33%	-5.29%	-4.96%	1.71
AMP1	0.25	0.01	-0.24	0.27%	-11.51%	-11.78%	1.50
PPM1	0.58	0.01	-0.57	2.63%	6.44%	3.81%	2.23
VIJAYAWADA-01 : Total	90.51	57.47	-33.04	2.63%	4.98%	2.36%	102.78
HYDERABAD-01							
HYD1	1.37	1.02	-0.35	5.66%	9.18%	3.52%	5.06
HYDERABAD-01 : Total	1.37	1.02	-0.35	5.66%	9.18%	3.52%	5.06
OTHERS							
TPSD		0.07	0.07	0.00%	-15.00%	-15.00%	0.00
WHKN	(0.39)		0.39	4.74%	0.00%	-4.74%	0.00
WHRN	(0.15)		0.15	11.83%	0.00%	-11.83%	0.00
OTHERS : Total	(0.53)	0.07	0.60	6.71%	-15.00%	-21.71%	0.00
Grand Total	157.72	116.42	-41.30	3.71%	6.31%	2.60%	200.41