



# AP-Daily Sales Performance As on 28-09-2025 11:57:23 PM

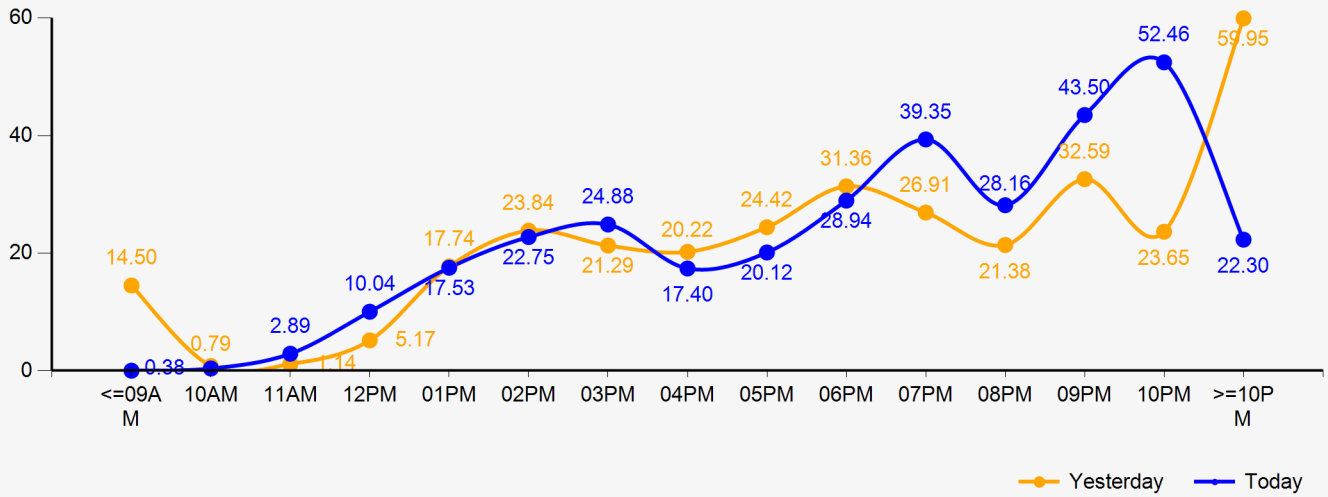
YD Sales : 324.96 L    YD Order: 8.33 L

YD GP%: 4.68%

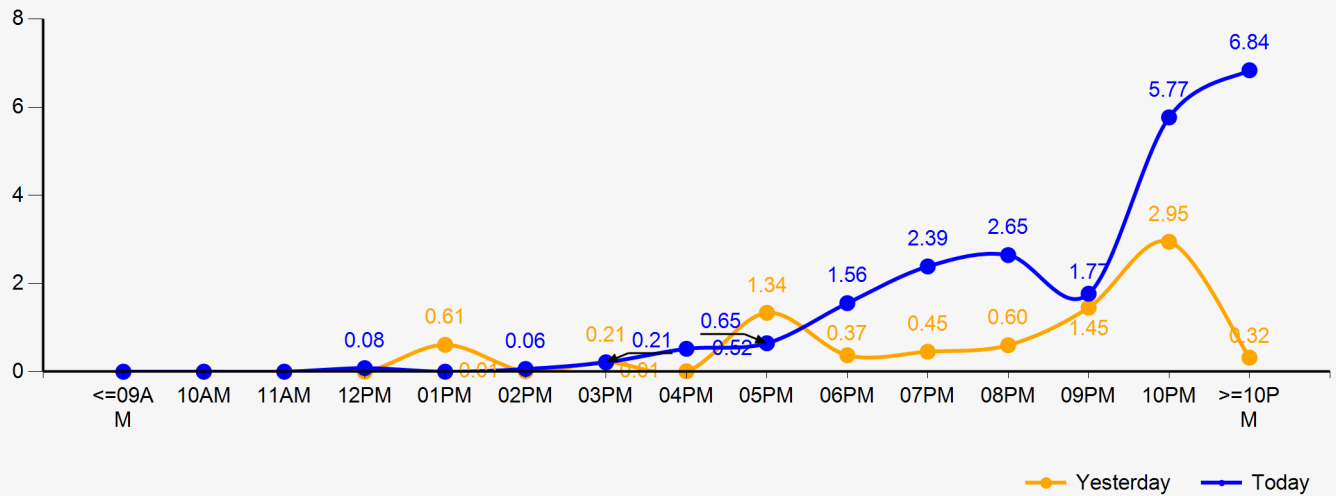
TD Sales : 330.69 L    TD Order: 22.49 L

TD GP%: 3.91%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 186.23   | 178.34   | -7.88       | 5.23%  | 3.95%  | -1.27%    | 79.35      |
| VIJAYAWADA-01 | 144.43   | 174.84   | 30.40       | 3.98%  | 3.86%  | -0.12%    | 81.61      |
| OTHERS        | 2.63     |          | -2.63       | 4.18%  | #Error | #Error    | 0.00       |
| Total         | 333.29   | 353.18   | 19.89       | 4.68%  | 3.91%  | -0.77%    | 160.95     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY2   | 17.29    | 18.80    | 1.51        | 0.76%  | 1.13%  | 0.37%     | 6.78       |
|             | ATP1   | 12.52    | 13.24    | 0.73        | 3.92%  | 2.39%  | -1.52%    | 4.96       |
|             | TPY1   | 10.45    | 11.28    | 0.83        | 2.20%  | 1.03%  | -1.18%    | 3.06       |
|             | CTO1   | 11.70    | 9.01     | -2.69       | 5.88%  | 3.26%  | -2.62%    | 4.89       |
|             | NDL1   | 8.93     | 8.55     | -0.37       | 9.07%  | 4.79%  | -4.28%    | 3.34       |
|             | MPL1   | 5.57     | 8.28     | 2.71        | 7.65%  | 8.75%  | 1.10%     | 2.18       |
|             | KNL2   | 10.82    | 8.15     | -2.67       | -0.02% | 0.51%  | 0.53%     | 3.43       |
|             | KDA1   | 4.77     | 7.96     | 3.19        | 4.08%  | 0.54%  | -3.54%    | 3.01       |
|             | ADI1   | 19.46    | 7.63     | -11.83      | 1.89%  | -1.90% | -3.78%    | 3.38       |
|             | SPE1   | 4.42     | 7.28     | 2.87        | 9.42%  | 6.98%  | -2.44%    | 2.27       |
|             | NYP1   | 3.37     | 6.35     | 2.98        | 4.06%  | 4.02%  | -0.04%    | 2.38       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | NLR1   | 6.17     | 6.23     | 0.06        | 3.19%  | 0.03%  | -3.15%    | 3.29       |
|               | KHT1   | 3.11     | 6.23     | 3.12        | 7.14%  | 1.11%  | -6.03%    | 2.33       |
|               | RJP1   | 7.89     | 5.86     | -2.04       | 6.16%  | 6.53%  | 0.38%     | 1.88       |
|               | KVL1   | 4.75     | 5.10     | 0.35        | 6.80%  | 3.76%  | -3.04%    | 1.41       |
|               | GTL1   | 3.73     | 4.64     | 0.91        | 8.59%  | 9.23%  | 0.65%     | 2.08       |
|               | PIL1   | 4.62     | 4.55     | -0.07       | 8.47%  | 5.05%  | -3.42%    | 2.35       |
|               | PMR1   | 3.39     | 4.38     | 0.99        | 5.30%  | 4.46%  | -0.84%    | 2.03       |
|               | PGR1   | 3.90     | 4.34     | 0.45        | 9.20%  | 4.73%  | -4.47%    | 1.95       |
|               | PDT1   | 5.90     | 4.25     | -1.65       | 11.20% | 8.63%  | -2.57%    | 2.21       |
|               | KNL1   | 3.64     | 3.95     | 0.31        | 6.62%  | 6.15%  | -0.47%    | 5.46       |
|               | TPI1   | 5.12     | 3.90     | -1.22       | 2.73%  | 6.88%  | 4.15%     | 2.07       |
|               | KOU1   | 3.98     | 3.45     | -0.53       | 7.24%  | 7.42%  | 0.18%     | 2.24       |
|               | BVL1   | 3.74     | 3.33     | -0.42       | 9.38%  | 8.89%  | -0.48%    | 2.29       |
|               | DHN1   | 3.77     | 3.11     | -0.66       | 14.31% | 10.49% | -3.82%    | 2.11       |
|               | RCY1   | 6.27     | 3.02     | -3.25       | 10.13% | 12.18% | 2.04%     | 1.83       |
|               | VKI1   | 4.63     | 2.96     | -1.67       | 6.97%  | 7.58%  | 0.61%     | 2.34       |
|               | PUT1   | 2.34     | 2.52     | 0.18        | 8.35%  | 8.85%  | 0.50%     | 1.79       |
|               | Total  | 186.23   | 178.34   | -7.88       | 5.23%  | 3.95%  | -1.27%    | 79.35      |
|               |        |          |          |             |        |        |           |            |
| VIJAYAWADA-01 | GNT1   | 10.39    | 12.97    | 2.58        | 1.01%  | 1.00%  | 0.00%     | 3.37       |
|               | TNK1   | 8.21     | 12.67    | 4.46        | 3.65%  | 2.61%  | -1.04%    | 3.93       |
|               | BVR1   | 12.37    | 11.51    | -0.86       | 2.04%  | 3.41%  | 1.38%     | 4.88       |
|               | RMV1   | 3.90     | 11.11    | 7.21        | 1.74%  | 4.99%  | 3.25%     | 3.01       |
|               | VJW1   | 10.79    | 9.37     | -1.42       | 2.49%  | 0.35%  | -2.14%    | 4.47       |
|               | VJW3   | 5.17     | 8.51     | 3.34        | -1.34% | -1.10% | 0.24%     | 2.86       |
|               | OGL1   | 5.76     | 6.46     | 0.70        | 7.59%  | 3.45%  | -4.15%    | 2.04       |
|               | TDD1   | 3.42     | 6.06     | 2.64        | 2.34%  | 2.81%  | 0.47%     | 1.84       |
|               | TNI1   | 1.34     | 5.52     | 4.18        | 11.47% | 6.25%  | -5.22%    | 1.71       |
|               | RAL1   | 2.88     | 5.39     | 2.51        | 7.05%  | 3.32%  | -3.73%    | 2.35       |
|               | KND1   | 4.46     | 5.22     | 0.76        | 6.11%  | 2.90%  | -3.21%    | 2.37       |
|               | VJW4   | 2.13     | 5.01     | 2.88        | 3.23%  | 6.28%  | 3.05%     | 1.85       |
|               | VJW5   | 3.44     | 5.00     | 1.56        | 6.61%  | 7.81%  | 1.19%     | 1.95       |
|               | AMP1   | 2.29     | 4.73     | 2.44        | 1.66%  | 1.59%  | -0.07%    | 1.39       |
|               | PAP1   | 1.34     | 4.70     | 3.37        | 11.02% | 8.07%  | -2.95%    | 2.02       |
|               | VJW2   | 2.75     | 4.69     | 1.94        | -0.85% | 2.95%  | 3.80%     | 3.91       |
|               | PPM1   | 1.97     | 4.43     | 2.46        | 9.97%  | 6.26%  | -3.71%    | 1.55       |
|               | NRT1   | 3.64     | 4.33     | 0.69        | 4.07%  | 4.20%  | 0.13%     | 2.08       |
|               | GNT2   | 3.80     | 4.08     | 0.27        | 2.37%  | 3.36%  | 0.99%     | 1.66       |
|               | VKN1   | 4.10     | 3.74     | -0.36       | 9.18%  | 3.38%  | -5.80%    | 1.82       |
|               | JPT1   | 4.54     | 3.25     | -1.29       | 4.48%  | 5.08%  | 0.60%     | 1.95       |
|               | TEL1   | 4.70     | 3.04     | -1.66       | 4.25%  | 7.00%  | 2.75%     | 2.95       |
|               | GVM1   | 2.11     | 2.84     | 0.73        | 9.92%  | 6.20%  | -3.72%    | 2.52       |
|               | CKT1   | 3.71     | 2.80     | -0.91       | 7.49%  | 8.12%  | 0.63%     | 1.66       |
|               | KDR1   | 1.42     | 2.70     | 1.28        | 6.92%  | 6.65%  | -0.28%    | 1.71       |
|               | VUY1   | 1.40     | 2.69     | 1.29        | 1.44%  | 3.01%  | 1.57%     | 1.57       |
|               | CRL1   | 7.59     | 2.66     | -4.93       | 3.65%  | 7.75%  | 4.10%     | 2.47       |
|               | MTM1   | 2.61     | 2.63     | 0.02        | 4.76%  | 3.35%  | -1.42%    | 1.83       |
|               | ELU1   | 4.27     | 2.46     | -1.81       | 2.65%  | 5.47%  | 2.82%     | 2.51       |
|               | GDV1   | 1.91     | 2.38     | 0.48        | -2.02% | 4.54%  | 6.56%     | 1.72       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | JGG1   | 1.32     | 2.30     | 0.98        | 3.31%  | 3.41%  | 0.10%     | 1.29       |
|               | NPR1   | 2.73     | 1.99     | -0.74       | 1.90%  | 4.98%  | 3.08%     | 1.31       |
|               | PRL1   | 2.84     | 1.91     | -0.93       | 7.13%  | 10.38% | 3.25%     | 1.47       |
|               | TVU1   | 1.92     | 1.84     | -0.09       | 12.01% | 6.06%  | -5.95%    | 1.82       |
|               | DPE1   | 2.44     | 1.57     | -0.86       | 2.73%  | 5.86%  | 3.13%     | 1.41       |
|               | PNR1   | 2.81     | 1.47     | -1.34       | 8.45%  | 4.86%  | -3.59%    | 1.35       |
|               | BPP1   | 1.96     | 0.81     | -1.16       | 4.97%  | 11.20% | 6.24%     | 1.02       |
|               | Total  | 144.43   | 174.84   | 30.40       | 3.98%  | 3.86%  | -0.12%    | 81.61      |
| OTHERS        |        |          |          |             |        |        |           |            |
|               | GTSD   | 0.51     |          | -0.51       | -1.15% | #Error | #Error    | 0.00       |
|               | TPSD   | 2.12     |          | -2.12       | 5.46%  | #Error | #Error    | 0.00       |
|               | Total  | 2.63     |          | -2.63       | 4.18%  | #Error | #Error    | 0.00       |
|               | Total  | 333.29   | 353.18   | 19.89       | 4.68%  | 3.91%  | -0.77%    | 160.95     |