



Sales
53.92 Lacs

Yest. Sales : 56.47 Lacs

GP%
4.95%

Yest.GP% : 6.19%

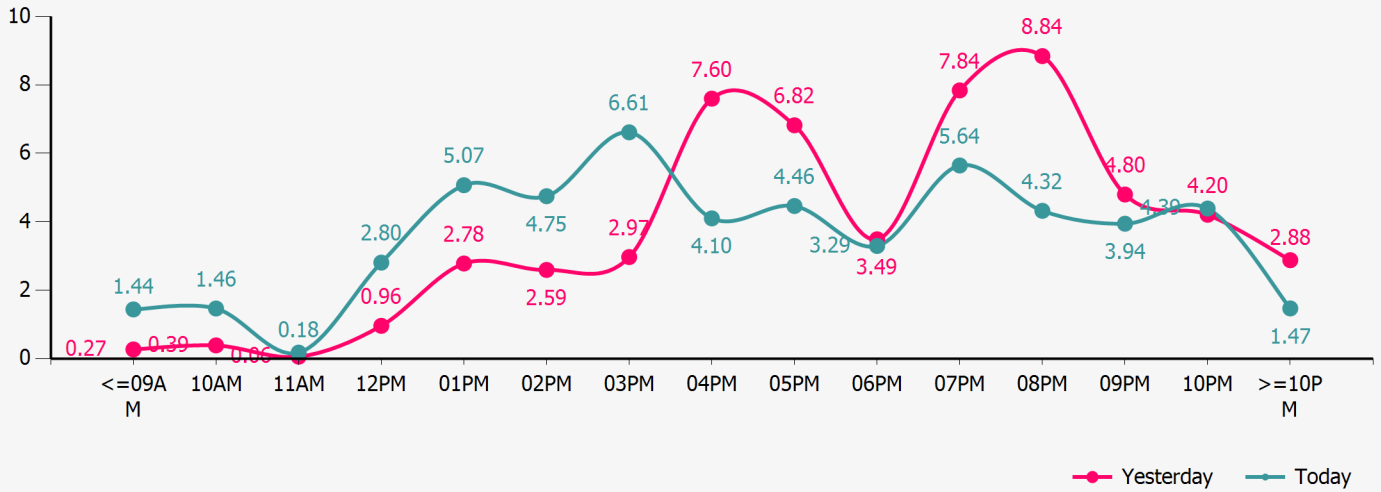
EW Pen%
1.62%

Yest.EW %: 2.12%

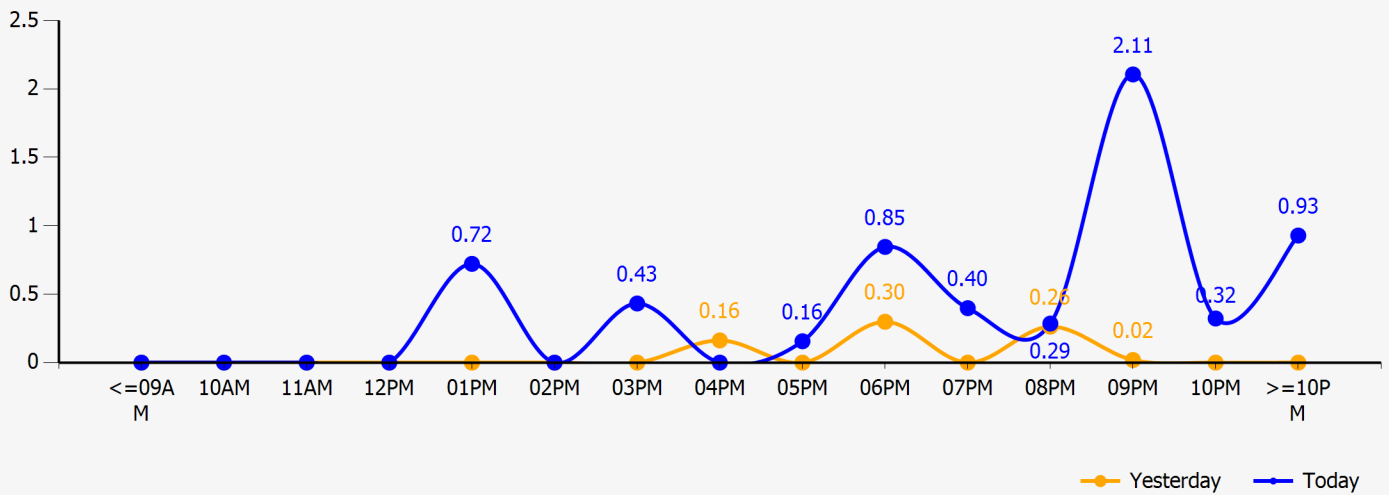
Open SO
6.19 Lacs

Yest. OSO 0.74 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	31.76	35.66	3.90	8.71%	4.63%	-4.09%	92.58
VIJAYAWADA-01	25.39	23.46	-1.93	3.02%	5.79%	2.77%	102.78
HYDERABAD-01	0.16	0.83	0.67	14.25%	-1.08%	-15.33%	5.06
OTHERS	(0.10)	0.17	0.27	16.36%	-14.98%	-31.33%	0.00
Total	57.21	60.11	2.91	6.19%	4.95%	-1.24%	200.41

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
GTU1		15.47	15.47	0.00%	-2.17%	-2.17%	1.39
ADI1	0.56	2.53	1.97	11.99%	5.50%	-6.49%	2.72
CTO1	3.69	1.49	-2.20	7.19%	13.26%	6.07%	5.20
GTL1	0.40	1.10	0.70	2.91%	16.49%	13.58%	2.34
RJP1	0.77	0.95	0.18	13.19%	13.20%	0.01%	3.18
KAR1	0.80	0.91	0.11	10.93%	11.14%	0.21%	2.19
KNL2	0.72	0.90	0.18	8.16%	6.20%	-1.96%	3.77
PIL1	0.31	0.86	0.55	11.35%	-1.93%	-13.28%	2.45
TPY2	5.53	0.86	-4.67	5.92%	3.15%	-2.77%	7.99

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KHT1	0.03	0.83	0.79	16.49%	15.34%	-1.15%	2.53
NDL1	1.03	0.77	-0.26	12.68%	13.16%	0.48%	2.89
SPE1	1.05	0.76	-0.29	12.00%	6.24%	-5.76%	2.59
ATP1	2.35	0.73	-1.62	8.87%	9.74%	0.87%	5.50
DHN1	0.87	0.72	-0.16	7.55%	14.17%	6.62%	2.49
NLR1	1.27	0.71	-0.56	11.71%	9.45%	-2.25%	3.33
MPL1	0.78	0.69	-0.09	9.71%	8.86%	-0.85%	3.10
NYP1	1.07	0.64	-0.44	11.15%	15.18%	4.03%	2.43
KDR1	0.20	0.61	0.41	9.62%	9.04%	-0.58%	1.85
PMR1	0.36	0.54	0.18	9.71%	11.38%	1.67%	2.44
PUT1	1.24	0.51	-0.73	6.48%	11.77%	5.29%	2.39
KNL1	0.65	0.45	-0.20	8.79%	19.53%	10.75%	2.59
KDA1	0.37	0.39	0.02	8.24%	8.69%	0.45%	3.45
TPI1	0.47	0.38	-0.09	10.01%	8.57%	-1.44%	2.06
RCY1	0.51	0.36	-0.14	5.14%	-1.03%	-6.17%	2.75
KVL1	1.29	0.35	-0.94	6.60%	16.51%	9.91%	2.41
KOU1	1.29	0.34	-0.95	12.21%	7.98%	-4.22%	2.44
PGR1	0.86	0.31	-0.54	11.81%	4.71%	-7.10%	2.32
VKI1	0.27	0.22	-0.05	15.75%	15.40%	-0.36%	2.22
TPY1	0.72	0.17	-0.55	16.47%	20.00%	3.53%	3.84
BVL1	0.97	0.09	-0.88	3.41%	1.49%	-1.92%	2.38
PDT1	1.35	0.03	-1.33	7.51%	19.60%	12.08%	3.34
TIRUPATI-01 : Total	31.76	35.66	3.90	8.71%	4.63%	-4.09%	92.58
VIJAYAWADA-01							
VSK1	3.06	3.27	0.21	-3.68%	5.80%	9.48%	10.34
VJW1	2.82	2.57	-0.25	-7.06%	2.57%	9.63%	3.78
PRL1	0.46	1.48	1.03	13.18%	2.39%	-10.79%	1.72
BVR1	3.05	1.19	-1.86	7.39%	8.90%	1.50%	6.09
RMV1	0.20	1.19	0.99	5.46%	9.63%	4.17%	3.40
AMP1		1.09	1.09	0.00%	1.75%	1.75%	1.50
VJW4	0.63	1.03	0.40	3.56%	15.49%	11.94%	2.06
NPR1	0.13	0.96	0.83	-1.09%	10.49%	11.58%	2.38
VJW3	1.09	0.93	-0.16	11.93%	10.59%	-1.33%	3.65
TNK1	0.49	0.92	0.44	6.88%	7.37%	0.49%	4.12
CRL1	0.66	0.79	0.12	3.92%	15.05%	11.13%	3.18
NRT1	1.26	0.72	-0.54	13.66%	-17.81%	-31.47%	2.69
GNT2	1.10	0.71	-0.39	2.33%	3.84%	1.50%	2.42
TNI1		0.66	0.66	0.00%	6.60%	6.60%	1.71
JPT1	0.51	0.65	0.14	4.88%	3.64%	-1.24%	2.07
RAL1	0.26	0.59	0.33	0.82%	5.06%	4.24%	2.78
ELU1	1.01	0.58	-0.42	3.04%	16.10%	13.06%	3.74
OGL1	0.92	0.52	-0.41	6.57%	-7.52%	-14.08%	3.79
PPM1	0.58	0.49	-0.09	2.67%	7.99%	5.31%	2.23
KND1		0.42	0.42	0.00%	0.86%	0.86%	2.61
GNT1	0.74	0.36	-0.38	10.19%	1.20%	-8.99%	5.30
VJW5		0.34	0.34	0.00%	8.87%	8.87%	2.07
MTM1	0.46	0.29	-0.18	2.83%	18.61%	15.78%	1.83
TEL1	1.14	0.24	-0.90	-3.30%	3.57%	6.87%	2.74
CKT1	1.22	0.21	-1.00	2.94%	11.45%	8.52%	1.83

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
NZV1	0.26	0.21	-0.05	-0.77%	-1.26%	-0.49%	1.55
JGG1	0.48	0.17	-0.31	4.72%	6.07%	1.35%	1.69
GVM1	0.51	0.16	-0.35	14.40%	20.90%	6.50%	1.92
PAP1	0.47	0.14	-0.33	-9.76%	6.79%	16.54%	2.40
BPP1	0.26	0.13	-0.13	3.78%	0.34%	-3.44%	1.32
DPE1	0.35	0.13	-0.22	5.34%	1.21%	-4.13%	1.67
TDD1	0.33	0.11	-0.22	1.91%	0.25%	-1.67%	2.39
TVU1	0.30	0.10	-0.20	9.92%	10.74%	0.82%	1.75
VUY1		0.06	0.06	0.00%	6.20%	6.20%	1.39
VJW2	0.22	0.04	-0.18	9.97%	-1.88%	-11.85%	1.89
GDV1	0.06	0.02	-0.04	13.10%	12.19%	-0.90%	1.51
PNR1				0.00%	0.00%	0.00%	1.26
VKN1	0.37		-0.37	3.13%	0.00%	-3.13%	2.00
VIJAYAWADA-01 : Total	25.39	23.46	-1.93	3.02%	5.79%	2.77%	102.78
HYDERABAD-01							
HYD1	0.16	0.83	0.67	14.25%	-1.08%	-15.33%	5.06
HYDERABAD-01 : Total	0.16	0.83	0.67	14.25%	-1.08%	-15.33%	5.06
OTHERS							
TPSD		0.17	0.17	0.00%	-14.98%	-14.98%	0.00
WHYD	(0.10)		0.10	16.36%	0.00%	-16.36%	0.00
OTHERS : Total	(0.10)	0.17	0.27	16.36%	-14.98%	-31.33%	0.00
Grand Total	57.21	60.11	2.91	6.19%	4.95%	-1.24%	200.41