



# AP-Daily Sales Performance As on 24-05-2026 11:57:02 PM

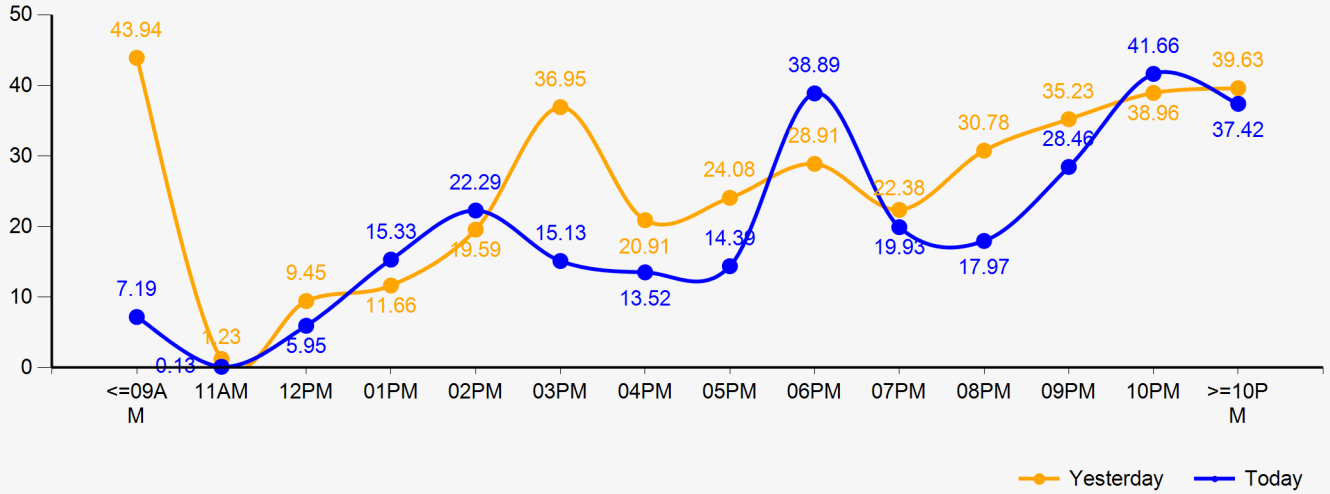
YD Sales : 363.70 L    YD Order: 6.79 L

YD GP%: 5.86%

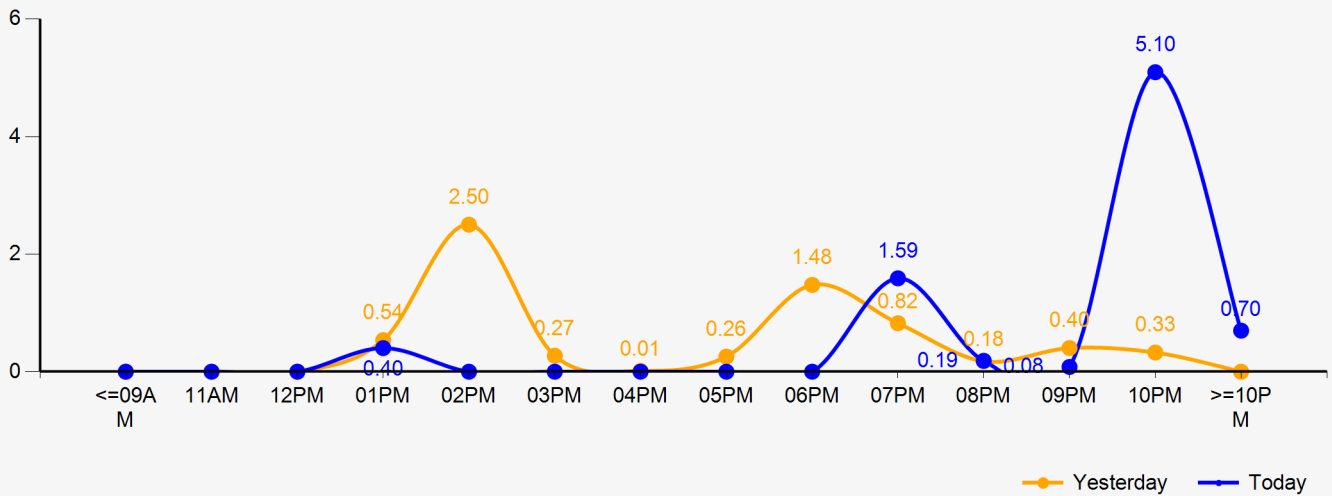
TD Sales : 278.27 L    TD Order: 8.05 L

TD GP%: 5.83%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales      | TD Sales      | TD-YD Sales   | YD GP%       | TD GP%       | TD-YD GP%     | Day Target    |
|---------------|---------------|---------------|---------------|--------------|--------------|---------------|---------------|
| VIJAYAWADA-01 | 280.78        | 187.24        | -93.54        | 5.47%        | 5.79%        | 0.32%         | 141.55        |
| TIRUPATI-01   | 83.84         | 99.08         | 15.24         | 7.49%        | 5.91%        | -1.58%        | 130.38        |
| OTHERS        | 5.87          |               | -5.87         | 1.01%        | #Error       | #Error        | 0.00          |
| <b>Total</b>  | <b>370.49</b> | <b>286.32</b> | <b>-84.17</b> | <b>5.86%</b> | <b>5.83%</b> | <b>-0.03%</b> | <b>271.93</b> |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | KND1   | 3.09     | 18.60    | 15.51       | 4.36%  | 0.86%  | -3.50%    | 4.04       |
|               | BVR1   | 21.14    | 13.78    | -7.37       | 6.42%  | 7.45%  | 1.03%     | 8.24       |
|               | TNK1   | 25.97    | 11.16    | -14.81      | 3.54%  | 5.54%  | 2.00%     | 5.85       |
|               | TDD1   | 9.18     | 9.85     | 0.67        | 3.97%  | 4.86%  | 0.89%     | 3.21       |
|               | GDV1   | 42.42    | 8.79     | -33.63      | 1.19%  | 3.86%  | 2.67%     | 3.54       |
|               | CRL1   | 6.60     | 7.64     | 1.05        | 8.71%  | 8.77%  | 0.06%     | 3.98       |
|               | VJW3   | 7.78     | 6.95     | -0.83       | 9.81%  | 6.15%  | -3.65%    | 6.53       |
|               | TVU1   | 5.03     | 6.72     | 1.69        | 8.34%  | -2.64% | -10.98%   | 4.28       |
|               | RMV1   | 11.70    | 6.21     | -5.49       | 5.45%  | 5.75%  | 0.30%     | 4.55       |
|               | VJW4   | 3.78     | 6.14     | 2.36        | 8.19%  | 6.76%  | -1.43%    | 3.15       |
|               | ELU1   | 9.61     | 5.89     | -3.72       | 4.25%  | 8.80%  | 4.55%     | 4.44       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | PAP1   | 6.87     | 5.51     | -1.37       | 5.76%  | 5.52%  | -0.25%    | 4.77       |
|               | VJW1   | 5.78     | 5.34     | -0.45       | 8.33%  | 6.35%  | -1.98%    | 6.35       |
|               | PPM1   | 5.26     | 5.30     | 0.04        | 7.64%  | 7.25%  | -0.39%    | 2.92       |
|               | GNT1   | 8.24     | 5.08     | -3.16       | 6.24%  | 4.70%  | -1.54%    | 6.28       |
|               | OGL1   | 8.90     | 4.94     | -3.95       | 7.11%  | 8.63%  | 1.52%     | 6.46       |
|               | TNI1   | 5.95     | 4.61     | -1.34       | 6.96%  | 6.53%  | -0.43%    | 2.75       |
|               | NRT1   | 4.03     | 4.51     | 0.47        | 2.98%  | 6.51%  | 3.53%     | 3.67       |
|               | DPE1   | 10.22    | 4.13     | -6.10       | 4.48%  | 6.29%  | 1.81%     | 2.54       |
|               | GNT2   | 3.76     | 3.94     | 0.18        | 6.12%  | 7.53%  | 1.41%     | 2.66       |
|               | VJW2   | 4.08     | 3.67     | -0.42       | 7.66%  | 4.66%  | -2.99%    | 3.11       |
|               | MTM1   | 4.51     | 3.57     | -0.94       | 6.03%  | 3.95%  | -2.08%    | 3.42       |
|               | TEL1   | 4.31     | 3.50     | -0.82       | 5.38%  | 8.05%  | 2.67%     | 3.06       |
|               | VJW5   | 3.47     | 3.44     | -0.04       | 0.86%  | 7.98%  | 7.13%     | 3.28       |
|               | NPR1   | 13.33    | 3.31     | -10.02      | 6.20%  | 9.04%  | 2.85%     | 3.62       |
|               | GVM1   | 6.31     | 3.13     | -3.18       | 9.91%  | 6.71%  | -3.20%    | 3.76       |
|               | PRL1   | 8.17     | 2.65     | -5.52       | 7.83%  | 5.78%  | -2.05%    | 2.63       |
|               | BPP1   | 3.99     | 2.35     | -1.64       | 8.93%  | 9.07%  | 0.14%     | 2.25       |
|               | VKN1   | 3.47     | 2.28     | -1.18       | 7.61%  | 10.51% | 2.90%     | 2.96       |
|               | JPT1   | 3.81     | 2.28     | -1.53       | 8.70%  | 7.09%  | -1.61%    | 4.87       |
|               | RAL1   | 2.29     | 2.05     | -0.25       | 11.68% | 13.97% | 2.29%     | 3.56       |
|               | NZV1   | 2.90     | 1.93     | -0.98       | 7.18%  | 10.31% | 3.13%     | 2.05       |
|               | CKT1   | 3.07     | 1.88     | -1.19       | 9.28%  | 8.28%  | -1.00%    | 2.85       |
|               | JGG1   | 4.16     | 1.76     | -2.40       | 7.56%  | 4.02%  | -3.54%    | 2.55       |
|               | AMP1   | 2.80     | 1.76     | -1.04       | 5.08%  | 6.43%  | 1.35%     | 3.05       |
|               | PNR1   | 1.90     | 1.32     | -0.58       | 5.84%  | 7.43%  | 1.59%     | 2.21       |
|               | VUY1   | 2.87     | 1.27     | -1.60       | 3.89%  | 7.75%  | 3.86%     | 2.09       |
| Total         |        | 280.78   | 187.24   | -93.54      | 5.47%  | 5.79%  | 0.32%     | 141.55     |
| TIRUPATI-01   | KNL1   | 2.09     | 9.97     | 7.88        | 4.96%  | 3.34%  | -1.62%    | 6.45       |
|               | TPY2   | 8.09     | 8.41     | 0.32        | 6.29%  | 7.02%  | 0.73%     | 9.27       |
|               | MPL1   | 4.73     | 7.43     | 2.70        | 2.38%  | -2.63% | -5.00%    | 5.48       |
|               | NLR1   | 5.34     | 7.18     | 1.84        | 8.55%  | 9.50%  | 0.94%     | 6.01       |
|               | TPY1   | 1.76     | 6.82     | 5.06        | 10.64% | 3.90%  | -6.74%    | 4.91       |
|               | PGR1   | 2.26     | 6.15     | 3.90        | 2.66%  | 1.81%  | -0.85%    | 3.38       |
|               | CTO1   | 3.57     | 5.44     | 1.87        | 8.85%  | 8.28%  | -0.57%    | 6.66       |
|               | SPE1   | 5.69     | 5.36     | -0.33       | 7.94%  | 6.26%  | -1.69%    | 5.54       |
|               | ATP1   | 7.04     | 5.33     | -1.72       | 7.80%  | 5.82%  | -1.99%    | 6.48       |
|               | KNL2   | 1.72     | 3.83     | 2.11        | 10.02% | 5.04%  | -4.98%    | 5.27       |
|               | KDA1   | 3.02     | 3.75     | 0.73        | 0.18%  | 2.56%  | 2.39%     | 4.58       |
|               | BVL1   | 1.97     | 3.41     | 1.44        | 8.92%  | 2.69%  | -6.23%    | 3.19       |
|               | PDT1   | 1.30     | 2.57     | 1.27        | 10.60% | 7.84%  | -2.76%    | 5.10       |
|               | KHT1   | 0.92     | 2.32     | 1.40        | 12.31% | 10.40% | -1.91%    | 3.52       |
|               | RCY1   | 1.66     | 1.85     | 0.19        | 12.24% | 8.93%  | -3.31%    | 3.19       |
|               | NYP1   | 2.02     | 1.71     | -0.30       | 12.85% | 6.19%  | -6.66%    | 3.38       |
|               | PIL1   | 1.39     | 1.70     | 0.32        | 7.43%  | 9.58%  | 2.15%     | 3.15       |
|               | VKI1   | 1.02     | 1.55     | 0.53        | 10.43% | 10.78% | 0.36%     | 2.71       |
|               | DHN1   | 1.06     | 1.52     | 0.46        | 6.66%  | 5.01%  | -1.65%    | 3.34       |
|               | KAR1   | 4.16     | 1.49     | -2.67       | 9.80%  | 15.09% | 5.28%     | 3.65       |
|               | KDR1   | 2.34     | 1.46     | -0.88       | 7.64%  | 9.53%  | 1.88%     | 2.63       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | KOU1   | 2.61     | 1.44     | -1.17       | 13.04% | 11.91% | -1.12%    | 3.60       |
|             | NDL1   | 2.31     | 1.44     | -0.88       | 9.70%  | 13.86% | 4.16%     | 4.98       |
|             | KVL1   | 2.81     | 1.27     | -1.54       | 9.43%  | 6.18%  | -3.25%    | 2.95       |
|             | GTL1   | 1.69     | 1.13     | -0.56       | 4.47%  | 10.40% | 5.93%     | 3.26       |
|             | TPI1   | 1.45     | 1.12     | -0.33       | 8.36%  | 10.20% | 1.84%     | 3.44       |
|             | ADI1   | 1.56     | 1.01     | -0.56       | 4.68%  | 10.05% | 5.37%     | 3.63       |
|             | RJP1   | 3.28     | 0.99     | -2.29       | 3.67%  | 13.79% | 10.12%    | 3.73       |
|             | PUT1   | 1.97     | 0.85     | -1.12       | 7.41%  | 12.39% | 4.99%     | 3.24       |
|             | PMR1   | 3.02     | 0.57     | -2.45       | 7.89%  | 15.19% | 7.30%     | 3.66       |
|             | Total  | 83.84    | 99.08    | 15.24       | 7.49%  | 5.91%  | -1.58%    | 130.38     |
| OTHERS      | GTSD   | 6.20     |          | -6.20       | 1.34%  | #Error | #Error    | 0.00       |
|             | WHRM   | (0.33)   |          | 0.33        | 7.13%  | #Error | #Error    | 0.00       |
|             | Total  | 5.87     |          | -5.87       | 1.01%  | #Error | #Error    | 0.00       |
| Total       | 370.49 | 286.32   | -84.17   | 5.86%       | 5.83%  | -0.03% | 271.93    |            |