



# AP-Daily Sales Performance As on 21-09-2025 11:57:19 PM

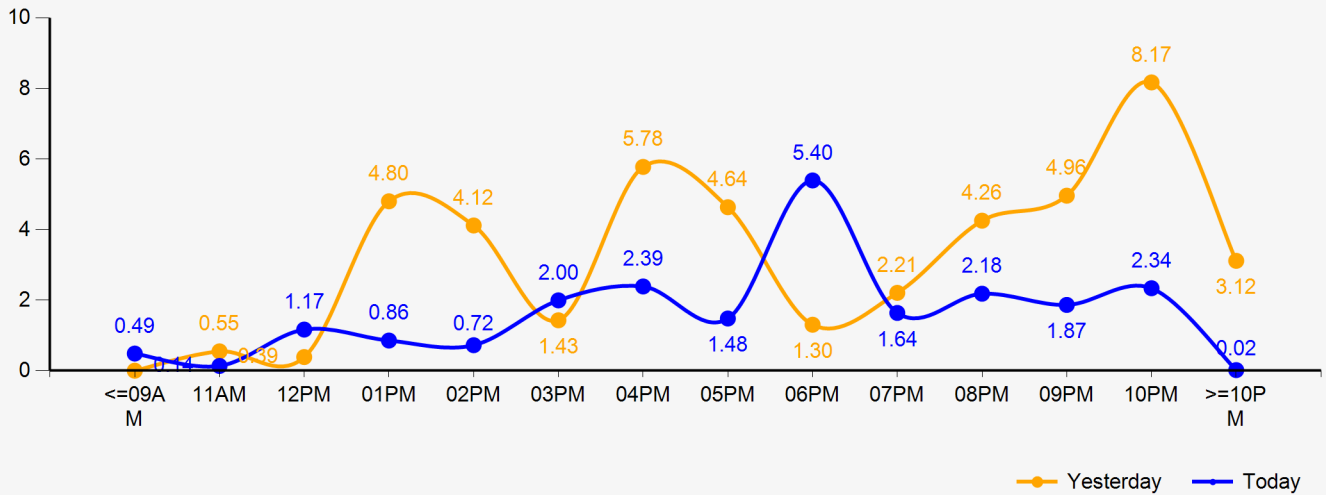
YD Sales : 45.73 L      YD Order: 9.59 L

YD GP%: 6.79%

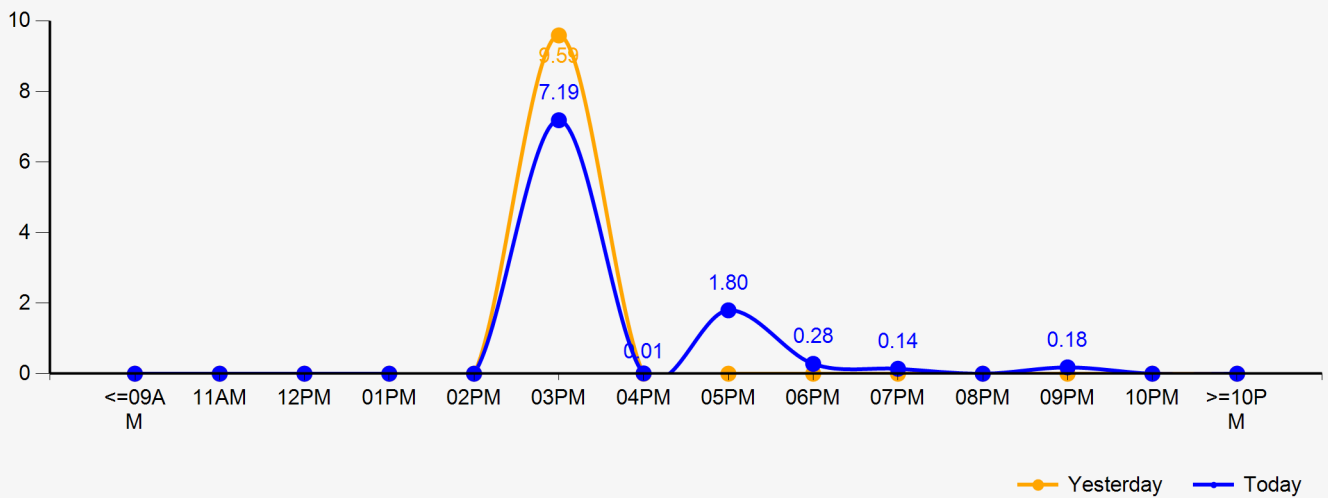
TD Sales : 22.67 L      TD Order: 9.59 L

TD GP%: 4.77%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | 25.55    | 20.87    | -4.68       | 5.58%  | 2.22%  | -3.36%    | 80.30      |
| TIRUPATI-01   | 29.77    | 11.39    | -18.38      | 7.83%  | 9.45%  | 1.62%     | 79.35      |
| Total         | 55.32    | 32.27    | -23.05      | 6.79%  | 4.77%  | -2.02%    | 159.65     |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | OGL1   | 9.74     | 9.02     | -0.73       | 3.11%  | -3.24% | -6.35%    | 2.04       |
|               | GNT2   | 0.53     | 3.89     | 3.36        | 12.06% | -0.15% | -12.21%   | 1.66       |
|               | JPT1   | 0.21     | 1.04     | 0.83        | 11.57% | 5.77%  | -5.80%    | 1.95       |
|               | NRT1   | 0.87     | 0.98     | 0.10        | 6.91%  | 5.81%  | -1.10%    | 2.08       |
|               | VJW3   | 1.97     | 0.91     | -1.06       | 8.74%  | 6.63%  | -2.11%    | 2.86       |
|               | PRL1   | 1.14     | 0.63     | -0.52       | 4.39%  | 10.86% | 6.47%     | 1.47       |
|               | TNK1   | 0.03     | 0.54     | 0.50        | 19.52% | 6.27%  | -13.25%   | 3.93       |
|               | VJW5   | 0.84     | 0.48     | -0.36       | 5.58%  | 4.95%  | -0.63%    | 1.95       |
|               | BVR1   | 0.39     | 0.47     | 0.08        | 14.90% | 4.96%  | -9.94%    | 4.88       |
|               | KND1   | 0.10     | 0.37     | 0.27        | 14.55% | 5.90%  | -8.65%    | 2.37       |
|               | CKT1   | 0.51     | 0.36     | -0.15       | 7.54%  | 10.37% | 2.83%     | 1.66       |
|               | RAL1   | 1.34     | 0.35     | -0.99       | 2.04%  | 6.82%  | 4.77%     | 2.35       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|---------|---------|-----------|------------|
| VIJAYAWADA-01 | CRL1   | 0.01     | 0.34     | 0.33        | 11.16%  | 16.45%  | 5.29%     | 2.47       |
|               | MTM1   | 0.50     | 0.25     | -0.24       | 4.82%   | 5.71%   | 0.89%     | 1.83       |
|               | VJW2   | 0.08     | 0.24     | 0.16        | 16.31%  | 17.60%  | 1.29%     | 3.91       |
|               | KDR1   | 0.16     | 0.23     | 0.08        | 20.18%  | 14.60%  | -5.58%    | 1.71       |
|               | VJW1   | 0.97     | 0.23     | -0.74       | 6.55%   | 5.46%   | -1.09%    | 4.47       |
|               | PNR1   | 0.39     | 0.20     | -0.18       | -0.11%  | 5.19%   | 5.30%     | 1.35       |
|               | TEL1   | 0.31     | 0.20     | -0.11       | 14.61%  | 1.69%   | -12.91%   | 2.95       |
|               | GNT1   | 1.29     | 0.17     | -1.12       | 2.05%   | 3.75%   | 1.71%     | 3.37       |
|               | ELU1   | 0.16     | 0.16     |             | -17.48% | 8.57%   | 26.05%    | 2.51       |
|               | VJW4   | 0.31     | 0.14     | -0.17       | 15.45%  | 9.73%   | -5.71%    | 1.85       |
|               | TNI1   | 0.29     | 0.06     | -0.23       | 14.01%  | 22.19%  | 8.18%     | 1.71       |
|               | TVU1   | 0.37     | 0.06     | -0.32       | 13.02%  | 16.95%  | 3.93%     | 1.82       |
|               | PPM1   | 0.23     | 0.05     | -0.17       | 16.82%  | 14.55%  | -2.27%    | 1.55       |
|               | TDD1   | (0.18)   | 0.05     | 0.23        | 20.12%  | 23.69%  | 3.56%     | 1.84       |
|               | VUY1   | 0.23     | 0.02     | -0.21       | 1.64%   | 16.91%  | 15.27%    | 1.57       |
|               | JGG1   | 0.22     | 0.02     | -0.20       | 4.11%   | 17.05%  | 12.95%    | 1.29       |
|               | GDV1   | 0.39     | 0.02     | -0.37       | 13.79%  | 11.80%  | -1.99%    | 1.72       |
|               | GVM1   | 0.66     | 0.02     | -0.65       | 1.91%   | 7.06%   | 5.15%     | 2.52       |
|               | BPP1   | 0.39     |          | -0.39       | 6.48%   | #Error  | #Error    | 1.02       |
|               | DPE1   | 0.49     |          | -0.49       | 10.69%  | #Error  | #Error    | 1.41       |
|               | PAP1   | 0.10     |          | -0.10       | 12.78%  | #Error  | #Error    | 2.02       |
|               | VKN1   | 0.14     |          | -0.14       | 12.90%  | #Error  | #Error    | 1.82       |
|               | AMP1   | 0.23     | (0.18)   | -0.42       | 13.37%  | -0.96%  | -14.33%   | 1.39       |
|               | RMV1   | 0.14     | (0.45)   | -0.59       | 18.45%  | -19.98% | -38.43%   | 3.01       |
|               | Total  | 25.55    | 20.87    | -4.68       | 5.58%   | 2.22%   | -3.36%    | 80.30      |
| TIRUPATI-01   |        |          |          |             |         |         |           |            |
|               | CTO1   | 3.87     | 3.09     | -0.77       | 6.95%   | 8.39%   | 1.44%     | 4.89       |
|               | TPY2   | 2.81     | 0.82     | -1.99       | 5.22%   | 4.10%   | -1.12%    | 6.78       |
|               | PDT1   | 2.05     | 0.70     | -1.35       | 4.50%   | 3.91%   | -0.58%    | 2.21       |
|               | GTL1   | 2.00     | 0.69     | -1.31       | 7.94%   | 9.60%   | 1.66%     | 2.08       |
|               | KVL1   | 0.48     | 0.64     | 0.15        | 13.94%  | 8.06%   | -5.88%    | 1.41       |
|               | VKI1   | 0.67     | 0.62     | -0.04       | 12.82%  | 8.55%   | -4.27%    | 2.34       |
|               | KNL1   | 0.80     | 0.55     | -0.25       | 3.78%   | 13.15%  | 9.37%     | 5.46       |
|               | ATP1   | 2.65     | 0.54     | -2.11       | 5.30%   | 11.85%  | 6.55%     | 4.96       |
|               | KNL2   | 1.04     | 0.51     | -0.53       | 4.42%   | 16.67%  | 12.25%    | 3.43       |
|               | MPL1   | 0.21     | 0.42     | 0.21        | 9.51%   | 7.17%   | -2.34%    | 2.18       |
|               | ADI1   | 0.49     | 0.39     | -0.10       | 3.62%   | 12.33%  | 8.71%     | 3.38       |
|               | SPE1   | 0.74     | 0.29     | -0.45       | 9.11%   | 9.82%   | 0.71%     | 2.27       |
|               | BVL1   | 1.00     | 0.25     | -0.75       | 8.22%   | 6.94%   | -1.28%    | 2.29       |
|               | KDA1   | 0.17     | 0.23     | 0.06        | 8.19%   | 17.25%  | 9.06%     | 3.01       |
|               | KOU1   | 1.27     | 0.22     | -1.05       | 7.96%   | 6.47%   | -1.49%    | 2.24       |
|               | KHT1   | 0.65     | 0.22     | -0.44       | 7.74%   | 1.31%   | -6.44%    | 2.33       |
|               | NDL1   | 0.79     | 0.16     | -0.63       | 13.72%  | 3.63%   | -10.10%   | 3.34       |
|               | RCY1   | 0.73     | 0.16     | -0.57       | 12.24%  | 22.85%  | 10.61%    | 1.83       |
|               | DHN1   | 1.15     | 0.15     | -1.00       | 8.37%   | 5.87%   | -2.50%    | 2.11       |
|               | NLR1   | 1.50     | 0.14     | -1.36       | 13.03%  | 21.52%  | 8.49%     | 3.29       |
|               | PGR1   | 1.47     | 0.13     | -1.34       | 8.02%   | 16.75%  | 8.74%     | 1.95       |
|               | PIL1   | 0.33     | 0.11     | -0.22       | 9.01%   | 10.31%  | 1.29%     | 2.35       |
|               | PMR1   | 1.32     | 0.09     | -1.23       | 9.73%   | 16.07%  | 6.34%     | 2.03       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY1   | 0.27     | 0.07     | -0.20       | 7.31%  | 22.04% | 14.73%    | 3.06       |
|             | NYP1   | 0.27     | 0.06     | -0.21       | 9.78%  | 26.57% | 16.79%    | 2.38       |
|             | RJP1   | 0.16     | 0.05     | -0.11       | 19.53% | 10.83% | -8.70%    | 1.88       |
|             | PUT1   | 0.60     | 0.04     | -0.56       | 8.97%  | 20.32% | 11.36%    | 1.79       |
|             | TPI1   | 0.29     | 0.04     | -0.25       | 15.64% | 18.26% | 2.62%     | 2.07       |
|             | Total  | 29.77    | 11.39    | -18.38      | 7.83%  | 9.45%  | 1.62%     | 79.35      |
|             |        |          |          |             |        |        |           |            |
|             | Total  | 55.32    | 32.27    | -23.05      | 6.79%  | 4.77%  | -2.02%    | 159.65     |