



AP-Daily Sales Performance As on 21-05-2026 11:57:10 PM

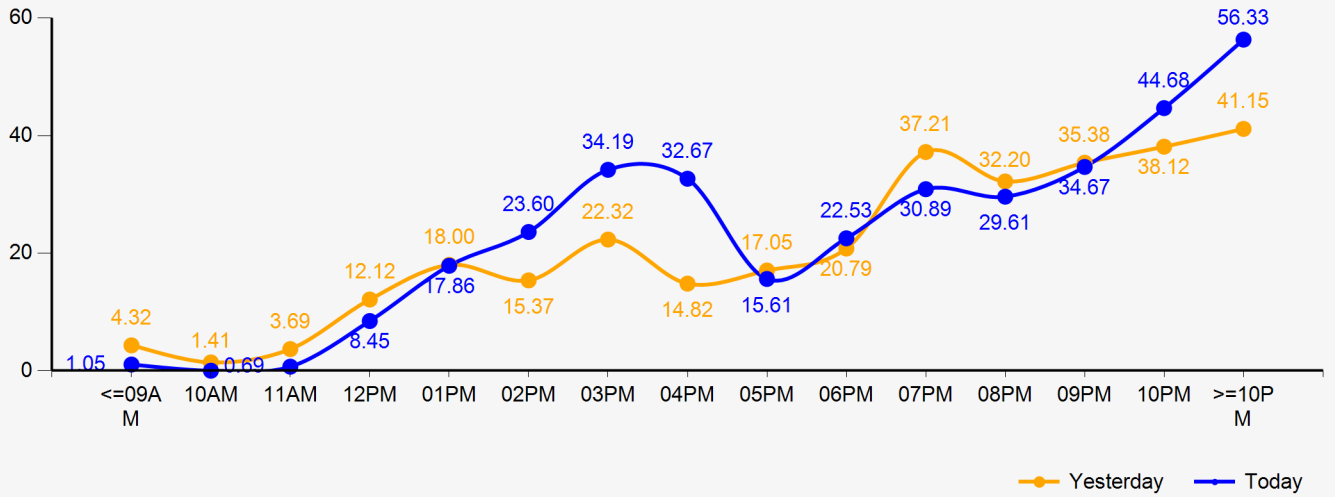
YD Sales : 313.94 L YD Order: 6.74 L

YD GP%: 6.18%

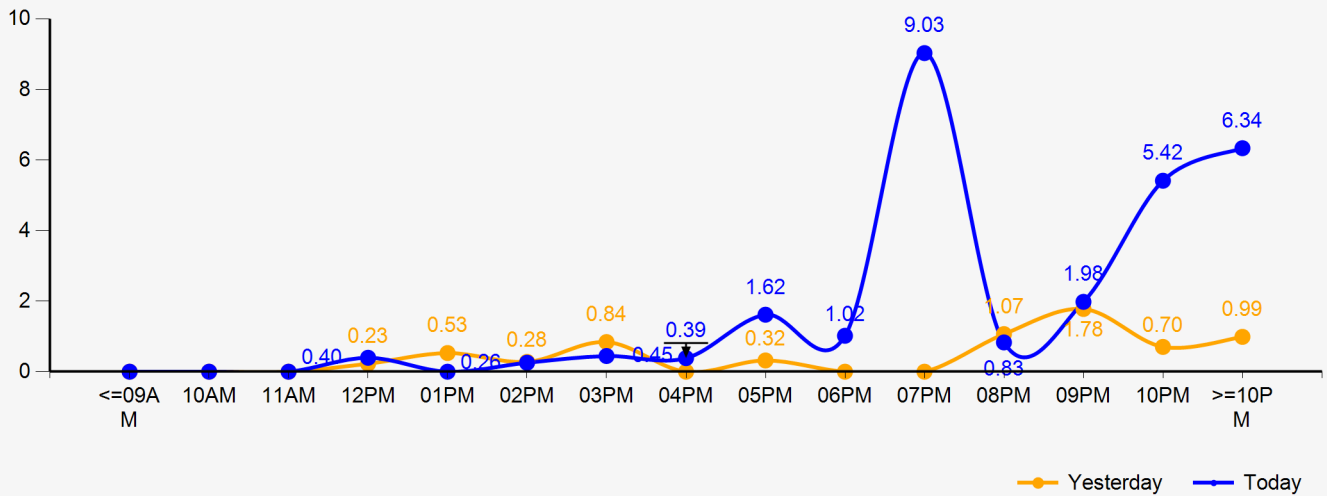
TD Sales : 352.82 L TD Order: 27.72 L

TD GP%: 7.60%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|---------------|---------------|--------------|--------------|--------------|--------------|---------------|
| VIJAYAWADA-01 | 204.93 | 265.25 | 60.33 | 6.44% | 7.28% | 0.84% | 141.55 |
| TIRUPATI-01 | 107.75 | 103.17 | -4.57 | 6.45% | 8.67% | 2.22% | 130.38 |
| OTHERS | 8.00 | 12.12 | 4.11 | -4.29% | 5.38% | 9.67% | 0.00 |
| Total | 320.68 | 380.54 | 59.87 | 6.18% | 7.60% | 1.42% | 271.93 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | BVR1 | 14.36 | 22.33 | 7.97 | 6.26% | 7.19% | 0.92% | 8.24 |
| | TNK1 | 11.76 | 17.15 | 5.39 | 6.03% | 5.24% | -0.79% | 5.85 |
| | GNT1 | 10.99 | 15.28 | 4.30 | 5.51% | 6.02% | 0.51% | 6.28 |
| | TDD1 | 8.50 | 11.87 | 3.37 | 5.48% | 5.37% | -0.11% | 3.21 |
| | CRL1 | 8.06 | 11.76 | 3.69 | 9.51% | 8.50% | -1.01% | 3.98 |
| | OGL1 | 6.74 | 10.26 | 3.51 | 8.26% | 7.04% | -1.22% | 6.46 |
| | PAP1 | 5.77 | 9.61 | 3.84 | 7.78% | 6.15% | -1.63% | 4.77 |
| | RAL1 | 6.86 | 9.49 | 2.62 | 7.50% | 8.71% | 1.21% | 3.56 |
| | VJW5 | 4.89 | 8.74 | 3.84 | 6.26% | 9.15% | 2.90% | 3.28 |
| | NPR1 | 6.21 | 8.52 | 2.30 | 7.41% | 8.58% | 1.16% | 3.62 |
| | VJW3 | 7.22 | 8.49 | 1.26 | 5.35% | 7.31% | 1.96% | 6.53 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|-------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | DPE1 | 5.25 | 7.74 | 2.49 | 7.79% | 7.02% | -0.77% | 2.54 |
| | MTM1 | 25.33 | 7.58 | -17.75 | 0.50% | 6.27% | 5.77% | 3.42 |
| | ELU1 | 5.19 | 7.16 | 1.96 | 5.44% | 8.81% | 3.37% | 4.44 |
| | TEL1 | 7.74 | 7.13 | -0.61 | 6.02% | 5.95% | -0.07% | 3.06 |
| | GVM1 | 3.63 | 6.90 | 3.27 | 8.90% | 7.93% | -0.97% | 3.76 |
| | VJW1 | 7.87 | 6.84 | -1.04 | 6.79% | 4.67% | -2.12% | 6.35 |
| | TVU1 | 3.61 | 6.73 | 3.12 | 8.99% | 8.34% | -0.64% | 4.28 |
| | PPM1 | 2.67 | 6.58 | 3.92 | 10.57% | 8.21% | -2.36% | 2.92 |
| | RMV1 | 4.48 | 6.56 | 2.08 | 9.23% | 8.87% | -0.36% | 4.55 |
| | BPP1 | 2.09 | 5.55 | 3.46 | 4.27% | 8.74% | 4.47% | 2.25 |
| | VJW4 | 4.40 | 5.17 | 0.77 | 10.57% | 10.04% | -0.53% | 3.15 |
| | VJW2 | 2.45 | 5.05 | 2.60 | 9.44% | 6.29% | -3.14% | 3.11 |
| | CKT1 | 4.21 | 4.98 | 0.77 | 6.31% | 5.61% | -0.70% | 2.85 |
| | VKN1 | 2.81 | 4.93 | 2.11 | 10.42% | 5.97% | -4.46% | 2.96 |
| | KND1 | 1.18 | 4.92 | 3.74 | 4.48% | 5.79% | 1.30% | 4.04 |
| | PRL1 | 3.82 | 4.90 | 1.08 | 7.37% | 7.03% | -0.34% | 2.63 |
| | NRT1 | 4.49 | 4.84 | 0.34 | 8.81% | 7.44% | -1.36% | 3.67 |
| | TNI1 | 1.80 | 4.68 | 2.88 | 7.89% | 1.61% | -6.28% | 2.75 |
| | JPT1 | 3.88 | 4.53 | 0.65 | 7.99% | 11.45% | 3.46% | 4.87 |
| | AMP1 | 3.81 | 4.01 | 0.20 | 6.71% | 9.18% | 2.47% | 3.05 |
| | NZV1 | 1.67 | 3.87 | 2.21 | 14.53% | 15.75% | 1.22% | 2.05 |
| | JGG1 | 1.74 | 3.62 | 1.88 | 4.64% | 7.08% | 2.44% | 2.55 |
| | PNR1 | 1.31 | 2.55 | 1.24 | 12.23% | 10.70% | -1.53% | 2.21 |
| | VUY1 | 1.78 | 2.53 | 0.75 | 9.02% | 3.30% | -5.72% | 2.09 |
| | GNT2 | 4.30 | 2.25 | -2.05 | 7.83% | 10.86% | 3.04% | 2.66 |
| | GDV1 | 2.03 | 0.18 | -1.85 | 7.92% | 18.21% | 10.29% | 3.54 |
| | Total | 204.93 | 265.25 | 60.33 | 6.44% | 7.28% | 0.84% | 141.55 |
| | TIRUPATI-01 | TPY2 | 10.80 | 7.33 | -3.48 | 6.03% | 7.75% | 1.72% |
| SPE1 | | 10.28 | 7.10 | -3.19 | 3.70% | 7.71% | 4.02% | 5.54 |
| NLR1 | | 4.52 | 6.92 | 2.40 | 5.25% | 7.77% | 2.52% | 6.01 |
| NYP1 | | 4.13 | 5.94 | 1.81 | 11.08% | 13.14% | 2.05% | 3.38 |
| KNL2 | | 6.12 | 5.10 | -1.02 | 3.73% | 6.42% | 2.69% | 5.27 |
| ATP1 | | 4.12 | 4.88 | 0.76 | 7.77% | 6.53% | -1.24% | 6.48 |
| KVL1 | | 2.65 | 4.48 | 1.83 | 9.55% | 11.17% | 1.62% | 2.95 |
| CTO1 | | 5.79 | 4.36 | -1.43 | 9.92% | 11.23% | 1.31% | 6.66 |
| KHT1 | | 0.74 | 3.95 | 3.20 | 4.67% | 7.71% | 3.04% | 3.52 |
| KDR1 | | 4.36 | 3.77 | -0.59 | 8.56% | 14.29% | 5.73% | 2.63 |
| NDL1 | | 1.49 | 3.38 | 1.88 | 8.85% | 3.23% | -5.61% | 4.98 |
| RCY1 | | 3.71 | 3.17 | -0.54 | 7.39% | 9.42% | 2.03% | 3.19 |
| PDT1 | | 2.00 | 3.07 | 1.07 | 11.38% | 9.24% | -2.14% | 5.10 |
| KDA1 | | 4.58 | 2.94 | -1.64 | 3.82% | 5.35% | 1.53% | 4.58 |
| KOU1 | | 2.64 | 2.93 | 0.29 | 12.56% | 14.30% | 1.74% | 3.60 |
| PUT1 | | 4.51 | 2.91 | -1.60 | 7.13% | 7.93% | 0.80% | 3.24 |
| KNL1 | | 1.82 | 2.82 | 1.00 | 12.32% | 6.68% | -5.64% | 6.45 |
| RJP1 | | 2.26 | 2.82 | 0.56 | 7.86% | 11.42% | 3.56% | 3.73 |
| PIL1 | | 1.21 | 2.73 | 1.52 | 9.72% | 6.98% | -2.74% | 3.15 |
| BVL1 | | 2.05 | 2.66 | 0.61 | 9.65% | 11.38% | 1.73% | 3.19 |
| KAR1 | | 2.47 | 2.65 | 0.19 | 9.64% | 13.36% | 3.72% | 3.65 |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01 | VKI1 | 1.86 | 2.62 | 0.76 | 5.73% | 6.34% | 0.61% | 2.71 |
| | GTL1 | 0.86 | 2.47 | 1.61 | 6.54% | 3.42% | -3.12% | 3.26 |
| | MPL1 | 11.38 | 2.35 | -9.04 | 0.81% | 3.33% | 2.53% | 5.48 |
| | DHN1 | 1.99 | 2.14 | 0.15 | 4.31% | 5.97% | 1.66% | 3.34 |
| | TPY1 | 3.00 | 1.89 | -1.11 | 7.77% | 11.54% | 3.77% | 4.91 |
| | ADI1 | 2.12 | 1.81 | -0.31 | 5.46% | 9.07% | 3.61% | 3.63 |
| | PGR1 | 1.16 | 1.76 | 0.60 | 12.42% | 7.51% | -4.91% | 3.38 |
| | PMR1 | 1.90 | 1.40 | -0.50 | 5.58% | 9.65% | 4.07% | 3.66 |
| | TPI1 | 1.23 | 0.85 | -0.39 | 6.51% | 8.16% | 1.65% | 3.44 |
| | Total | 107.75 | 103.17 | -4.57 | 6.45% | 8.67% | 2.22% | 130.38 |
| OTHERS | GTS | 8.00 | 25.90 | 17.90 | -4.29% | -7.44% | -3.15% | 0.00 |
| | WHKN | | (2.21) | -2.21 | #Error | -19.72% | #Error | 0.00 |
| | WHKD | | (2.39) | -2.39 | #Error | -21.45% | #Error | 0.00 |
| | WHRN | | (2.63) | -2.63 | #Error | -11.62% | #Error | 0.00 |
| | WHAP | | (2.64) | -2.64 | #Error | -20.79% | #Error | 0.00 |
| | WHRM | | (3.91) | -3.91 | #Error | -19.84% | #Error | 0.00 |
| | Total | 8.00 | 12.12 | 4.11 | -4.29% | 5.38% | 9.67% | 0.00 |
| Total | 320.68 | 380.54 | 59.87 | 6.18% | 7.60% | 1.42% | 271.93 | |