



# AP-Daily Sales Performance As on 20-11-2025 11:57:59 PM

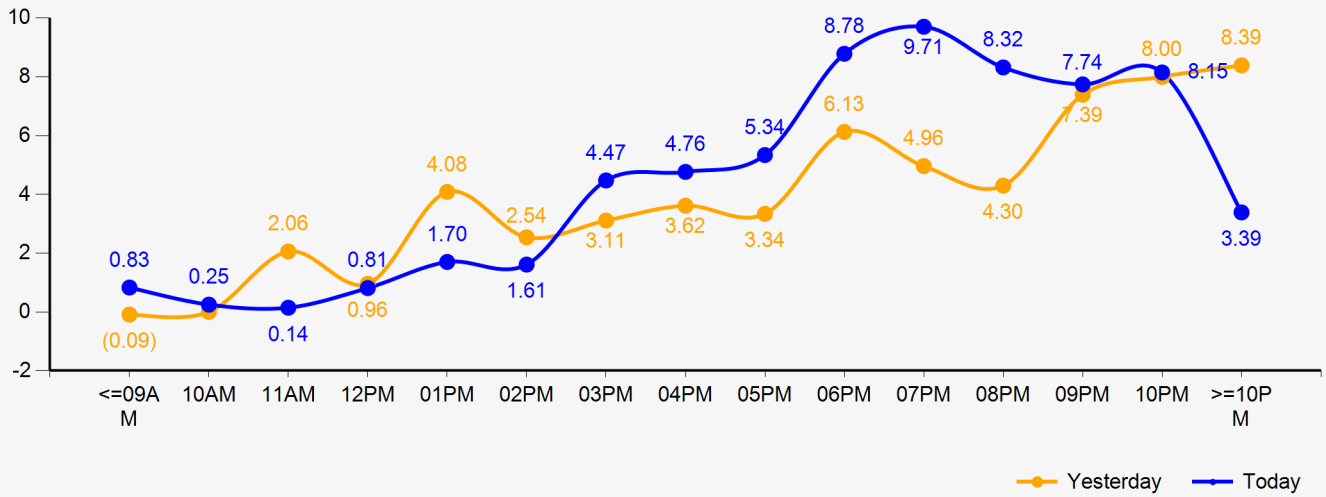
YD Sales : 58.78 L      YD Order: 0.96 L

YD GP%: 5.32%

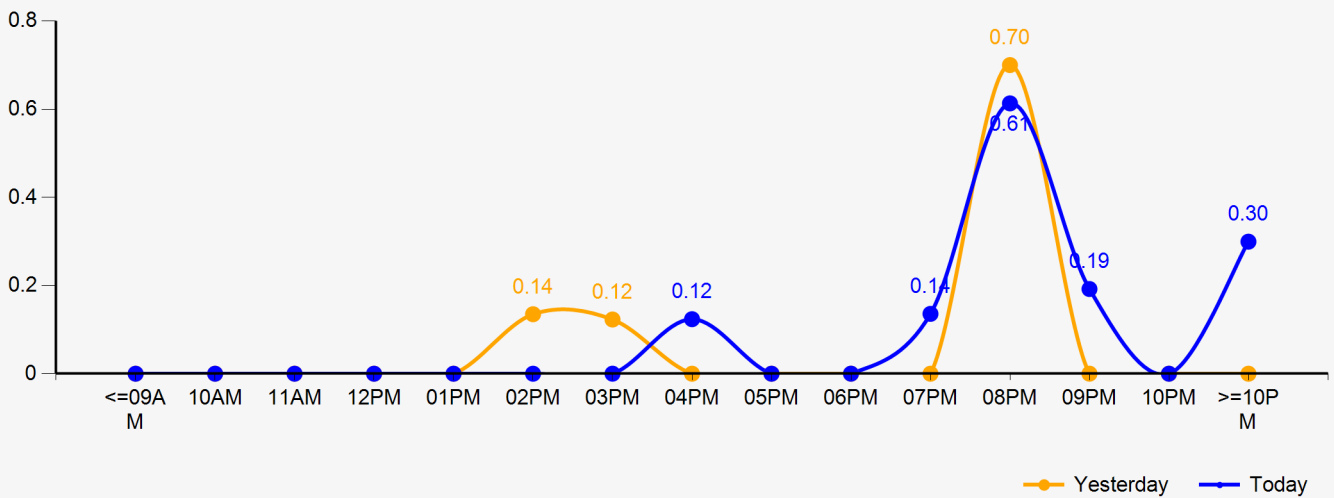
TD Sales : 66.01 L      TD Order: 1.36 L

TD GP%: 4.91%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 30.16    | 34.96    | 4.80        | 5.13%  | 5.75%  | 0.62%     | 53.48      |
| VIJAYAWADA-01 | 28.11    | 32.42    | 4.31        | 4.96%  | 4.00%  | -0.95%    | 58.34      |
| OTHERS        | 1.47     |          | -1.47       | 16.05% | #Error | #Error    | 0.00       |
| Total         | 59.74    | 67.38    | 7.64        | 5.32%  | 4.91%  | -0.41%    | 111.82     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY2   | 2.67     | 3.65     | 0.98        | 3.93%  | 4.39%  | 0.46%     | 3.78       |
|             | CTO1   | 2.04     | 3.14     | 1.10        | 5.77%  | 8.19%  | 2.42%     | 3.57       |
|             | ATP1   | 1.60     | 2.88     | 1.27        | 3.82%  | 0.92%  | -2.90%    | 3.31       |
|             | KVL1   | 0.15     | 1.82     | 1.67        | 3.60%  | 9.69%  | 6.08%     | 1.49       |
|             | MPL1   | 0.86     | 1.82     | 0.96        | 1.16%  | 1.94%  | 0.77%     | 2.00       |
|             | NLR1   | 3.32     | 1.72     | -1.60       | 3.96%  | 1.75%  | -2.22%    | 1.79       |
|             | RJP1   | 0.49     | 1.67     | 1.18        | -1.42% | -1.08% | 0.34%     | 1.33       |
|             | NYP1   | 0.33     | 1.49     | 1.16        | 8.36%  | 1.97%  | -6.39%    | 1.44       |
|             | GTL1   | 1.07     | 1.30     | 0.23        | 3.62%  | 4.98%  | 1.35%     | 1.60       |
|             | SPE1   | 0.86     | 1.30     | 0.43        | 3.67%  | 10.36% | 6.69%     | 1.61       |
|             | PMR1   | 1.39     | 1.15     | -0.24       | 5.20%  | 3.96%  | -1.24%    | 1.72       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01   | PIL1   | 0.86     | 1.12     | 0.26        | 6.48%  | 9.84%   | 3.36%     | 1.70       |
|               | KDA1   | 0.20     | 1.11     | 0.91        | 9.60%  | 7.07%   | -2.52%    | 1.81       |
|               | NDL1   | 1.39     | 1.08     | -0.31       | 5.30%  | 5.40%   | 0.11%     | 1.80       |
|               | KHT1   | 1.60     | 1.04     | -0.56       | 3.54%  | 13.51%  | 9.97%     | 1.55       |
|               | PGR1   | 1.13     | 1.02     | -0.10       | 1.14%  | 8.54%   | 7.40%     | 1.26       |
|               | DHN1   | 1.00     | 0.98     | -0.03       | 9.24%  | 9.11%   | -0.14%    | 1.71       |
|               | KNL1   | 1.44     | 0.94     | -0.49       | 12.58% | 10.19%  | -2.39%    | 3.33       |
|               | PUT1   | 0.82     | 0.91     | 0.09        | 11.37% | 7.40%   | -3.97%    | 1.26       |
|               | PDT1   | 1.61     | 0.90     | -0.71       | 3.03%  | 3.31%   | 0.28%     | 2.02       |
|               | VKI1   | 0.22     | 0.84     | 0.62        | 7.43%  | 6.29%   | -1.14%    | 1.02       |
|               | KNL2   | 1.00     | 0.63     | -0.37       | 7.01%  | 13.64%  | 6.63%     | 2.32       |
|               | BVL1   | 0.96     | 0.53     | -0.43       | 7.25%  | 11.18%  | 3.93%     | 1.38       |
|               | RCY1   | 0.64     | 0.53     | -0.12       | 0.06%  | -1.49%  | -1.55%    | 1.46       |
|               | KOU1   | 0.77     | 0.46     | -0.31       | 1.76%  | 4.41%   | 2.65%     | 1.37       |
|               | ADI1   | 1.05     | 0.39     | -0.66       | 9.13%  | 13.26%  | 4.13%     | 2.41       |
|               | TPY1   | 0.43     | 0.29     | -0.14       | 6.61%  | 12.51%  | 5.90%     | 1.96       |
|               | TPI1   | 0.22     | 0.26     | 0.04        | 10.86% | 4.66%   | -6.20%    | 1.49       |
|               | Total  | 30.16    | 34.96    | 4.80        | 5.13%  | 5.75%   | 0.62%     | 53.48      |
|               |        |          |          |             |        |         |           |            |
| VIJAYAWADA-01 | GNT2   | 0.57     | 2.94     | 2.37        | 3.12%  | -0.01%  | -3.13%    | 1.26       |
|               | ELU1   | 2.09     | 2.45     | 0.36        | 2.39%  | 3.35%   | 0.96%     | 1.71       |
|               | BVR1   | 1.56     | 2.21     | 0.66        | 3.48%  | 7.64%   | 4.16%     | 3.88       |
|               | VJW2   | 0.13     | 2.14     | 2.01        | 9.41%  | -0.01%  | -9.42%    | 1.35       |
|               | OGL1   | 1.48     | 1.72     | 0.25        | 6.63%  | 2.21%   | -4.42%    | 1.63       |
|               | TEL1   | 1.52     | 1.71     | 0.19        | -4.72% | 4.98%   | 9.70%     | 1.22       |
|               | CRL1   | 1.34     | 1.67     | 0.33        | 9.40%  | 4.82%   | -4.58%    | 1.65       |
|               | VJW1   | 0.56     | 1.10     | 0.53        | 4.72%  | 5.85%   | 1.13%     | 2.09       |
|               | GNT1   | 1.46     | 1.06     | -0.40       | -0.17% | 0.33%   | 0.49%     | 2.19       |
|               | TVU1   | 0.44     | 1.06     | 0.61        | 6.97%  | 9.80%   | 2.83%     | 1.36       |
|               | TNK1   | 0.75     | 0.97     | 0.21        | 7.39%  | 8.41%   | 1.02%     | 3.20       |
|               | NRT1   | 0.55     | 0.96     | 0.41        | 2.23%  | -7.10%  | -9.33%    | 1.32       |
|               | DPE1   | 0.85     | 0.91     | 0.06        | 2.87%  | 4.95%   | 2.08%     | 1.05       |
|               | VJW5   | 0.48     | 0.85     | 0.37        | 6.05%  | 6.01%   | -0.04%    | 1.61       |
|               | MTM1   | 0.85     | 0.83     | -0.03       | 4.57%  | 1.24%   | -3.33%    | 1.21       |
|               | RAL1   | 0.24     | 0.82     | 0.59        | 12.32% | 5.53%   | -6.80%    | 1.59       |
|               | VJW4   | 0.47     | 0.78     | 0.32        | 10.51% | 10.68%  | 0.17%     | 1.66       |
|               | PAP1   | 0.80     | 0.71     | -0.09       | 9.96%  | 10.64%  | 0.68%     | 1.53       |
|               | JPT1   | 0.21     | 0.69     | 0.48        | 5.55%  | 7.15%   | 1.60%     | 1.58       |
|               | VKN1   | 0.04     | 0.68     | 0.63        | 18.08% | -1.84%  | -19.91%   | 1.31       |
|               | TNI1   | 0.47     | 0.66     | 0.19        | 11.31% | 7.70%   | -3.61%    | 1.35       |
|               | JGG1   | 0.23     | 0.61     | 0.37        | 10.08% | 0.43%   | -9.65%    | 1.06       |
|               | VJW3   | 0.90     | 0.55     | -0.34       | 9.94%  | 8.19%   | -1.75%    | 2.10       |
|               | KND1   | 2.01     | 0.55     | -1.46       | -4.84% | 10.26%  | 15.10%    | 1.74       |
|               | CKT1   | 0.67     | 0.51     | -0.15       | 7.53%  | 7.17%   | -0.36%    | 1.12       |
|               | PPM1   | 1.27     | 0.49     | -0.78       | 10.42% | 2.52%   | -7.90%    | 1.59       |
|               | GVM1   | 1.18     | 0.46     | -0.72       | 7.01%  | 4.11%   | -2.90%    | 1.63       |
|               | BPP1   | 0.28     | 0.43     | 0.15        | 6.51%  | -17.26% | -23.77%   | 0.94       |
|               | KDR1   | 0.40     | 0.33     | -0.07       | 9.70%  | 7.80%   | -1.90%    | 1.32       |
|               | GDV1   | 0.70     | 0.30     | -0.40       | 5.21%  | 9.87%   | 4.67%     | 1.32       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | RMV1   | 0.47     | 0.28     | -0.20       | 6.33%  | 8.38%  | 2.05%     | 2.26       |
|               | PNR1   | 0.40     | 0.23     | -0.17       | 6.42%  | 11.96% | 5.54%     | 1.01       |
|               | AMP1   | 0.06     | 0.19     | 0.14        | 23.86% | 8.25%  | -15.62%   | 1.01       |
|               | PRL1   | 0.80     | 0.17     | -0.63       | 9.10%  | 5.72%  | -3.37%    | 1.22       |
|               | TDD1   | 0.57     | 0.16     | -0.41       | 8.78%  | 6.74%  | -2.04%    | 1.34       |
|               | NPR1   | 1.09     | 0.15     | -0.94       | 6.91%  | 3.82%  | -3.09%    | 1.86       |
|               | VUY1   | 0.22     | 0.09     | -0.13       | 8.68%  | 15.86% | 7.18%     | 1.09       |
|               | Total  | 28.11    | 32.42    | 4.31        | 4.96%  | 4.00%  | -0.95%    | 58.34      |
| OTHERS        |        |          |          |             |        |        |           |            |
|               | TPSD   | 1.47     |          | -1.47       | 16.05% | #Error | #Error    | 0.00       |
|               | Total  | 1.47     |          | -1.47       | 16.05% | #Error | #Error    | 0.00       |
|               | Total  | 59.74    | 67.38    | 7.64        | 5.32%  | 4.91%  | -0.41%    | 111.82     |