



Sales
129.83 Lacs

Yest. Sales : 121.39 Lacs

GP%
6.13%

Yest.GP% : 13.47%

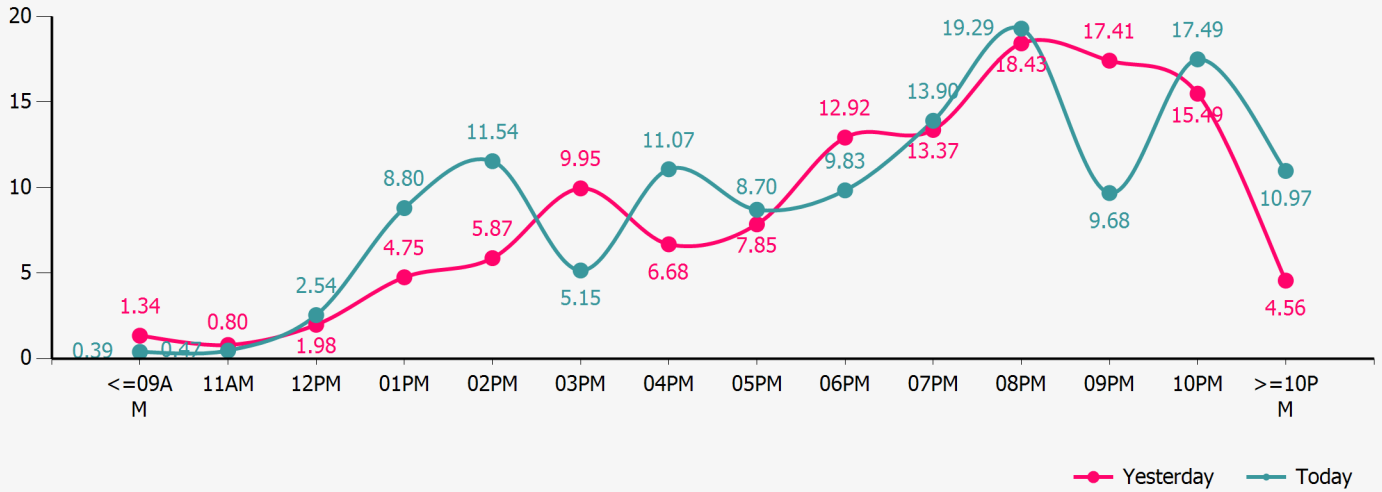
EW Pen%
2.09%

Yest.EW %: 1.31%

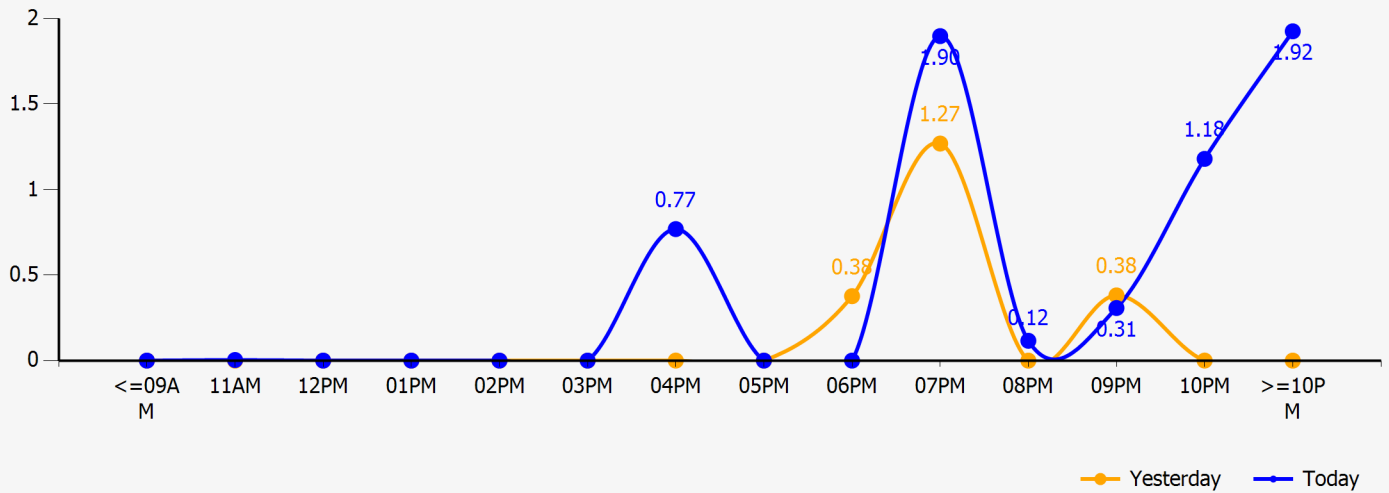
Open SO
6.20 Lacs

Yest. OSO 2.03 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	51.55	68.97	17.42	7.08%	7.01%	-0.07%	91.18
VIJAYAWADA-01	62.47	66.44	3.97	6.16%	5.15%	-1.01%	102.78
HYDERABAD-01	0.25	0.61	0.36	10.43%	13.53%	3.11%	5.06
OTHERS	9.15		-9.15	99.48%	0.00%	-99.48%	0.00
Total	123.42	136.02	12.60	13.47%	6.13%	-7.34%	199.02

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
TPY2	7.65	9.51	1.86	5.64%	5.62%	-0.02%	7.99
KVL1	0.17	8.79	8.62	14.38%	5.86%	-8.53%	2.41
ATP1	1.28	4.22	2.94	9.76%	10.60%	0.84%	5.50
BVL1	3.39	3.31	-0.08	6.61%	7.14%	0.52%	2.38
CTO1	2.91	3.14	0.23	8.85%	5.91%	-2.93%	5.20
DHN1	0.78	3.07	2.29	6.59%	6.52%	-0.07%	2.49
KNL1	0.58	2.77	2.19	11.99%	9.44%	-2.55%	2.59
ADI1	0.58	2.52	1.95	11.02%	6.63%	-4.39%	2.72
RCY1	0.76	2.46	1.69	8.57%	10.63%	2.06%	2.75

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KOU1	1.70	2.19	0.49	14.56%	9.06%	-5.51%	2.44
KNL2	5.03	2.04	-3.00	5.02%	8.30%	3.28%	3.77
TPY1	1.27	2.01	0.74	13.07%	5.96%	-7.11%	3.84
KDA1	1.90	1.92	0.02	2.69%	3.00%	0.31%	3.45
PDT1	2.74	1.90	-0.84	6.79%	6.44%	-0.35%	3.34
NLR1	0.82	1.88	1.06	14.01%	7.01%	-6.99%	3.33
PIL1	0.81	1.71	0.90	6.39%	5.84%	-0.55%	2.45
KHT1	0.84	1.50	0.66	13.86%	6.60%	-7.26%	2.53
PUT1	1.23	1.41	0.18	9.83%	13.03%	3.19%	2.39
PMR1	2.25	1.27	-0.98	4.61%	9.54%	4.94%	2.44
SPE1	1.43	1.26	-0.17	8.49%	3.48%	-5.01%	2.59
TPI1	2.05	1.24	-0.81	2.98%	11.66%	8.69%	2.06
VKI1	1.01	1.20	0.18	12.62%	3.97%	-8.65%	2.22
KDR1	0.05	1.14	1.09	22.25%	6.84%	-15.41%	1.85
RJP1	0.22	1.13	0.91	15.34%	10.54%	-4.80%	3.18
MPL1	2.81	1.02	-1.79	1.61%	4.22%	2.61%	3.10
NDL1	1.64	0.99	-0.65	9.44%	2.99%	-6.45%	2.89
KAR1	1.86	0.95	-0.90	5.92%	8.41%	2.49%	2.19
GTL1	0.71	0.90	0.19	6.33%	2.89%	-3.44%	2.34
NYP1	1.23	0.90	-0.34	11.15%	12.43%	1.29%	2.43
PGR1	1.85	0.64	-1.21	4.21%	0.21%	-4.00%	2.32
TIRUPATI-01 : Total	51.55	68.97	17.42	7.08%	7.01%	-0.07%	91.18
VIJAYAWADA-01							
VSK1	20.50	8.34	-12.16	6.98%	1.61%	-5.37%	10.34
VJW3	2.14	5.22	3.08	6.06%	5.38%	-0.68%	3.65
BVR1	2.92	4.59	1.67	3.69%	3.26%	-0.42%	6.09
TNK1	2.63	3.71	1.08	1.36%	5.12%	3.76%	4.12
OGL1	1.53	2.80	1.27	9.61%	6.51%	-3.10%	3.79
CRL1	1.45	2.59	1.13	6.74%	6.52%	-0.23%	3.18
VJW1	3.07	2.57	-0.51	6.93%	8.30%	1.36%	3.78
PRL1	1.16	2.40	1.24	2.96%	8.53%	5.58%	1.72
GVM1	1.03	2.40	1.37	5.98%	11.12%	5.14%	1.92
TVU1	1.75	2.30	0.54	7.63%	11.07%	3.44%	1.75
GNT1	1.99	2.00	0.01	5.05%	-0.72%	-5.77%	5.30
PAP1	0.13	1.87	1.74	16.77%	4.71%	-12.06%	2.40
NRT1	0.96	1.76	0.79	-0.01%	10.88%	10.89%	2.69
VUY1	0.51	1.70	1.19	5.14%	5.04%	-0.10%	1.39
VJW4	1.16	1.58	0.42	7.41%	3.02%	-4.39%	2.06
RMV1	1.41	1.51	0.10	4.87%	4.31%	-0.56%	3.40
TNI1	0.35	1.48	1.13	15.77%	5.37%	-10.40%	1.71
TEL1	2.31	1.34	-0.97	3.46%	-2.45%	-5.92%	2.74
NPR1	1.17	1.29	0.12	5.31%	4.28%	-1.03%	2.38
GDV1	0.94	1.22	0.27	11.88%	6.76%	-5.12%	1.51
VJW2	1.32	1.18	-0.14	6.06%	3.05%	-3.01%	1.89
MTM1	1.32	1.09	-0.24	6.76%	3.83%	-2.93%	1.83
VKN1	0.98	1.08	0.10	7.44%	3.31%	-4.13%	2.00
ELU1	1.05	1.08	0.03	4.56%	4.08%	-0.49%	3.74
TDD1	1.18	1.04	-0.14	7.06%	11.58%	4.53%	2.39
AMP1	0.66	1.03	0.36	3.79%	6.08%	2.29%	1.50

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
KND1	0.75	0.98	0.23	4.49%	4.77%	0.28%	2.61
DPE1	0.34	0.92	0.57	19.89%	4.46%	-15.43%	1.67
PNR1	1.04	0.90	-0.15	7.95%	2.97%	-4.99%	1.26
VJW5	0.85	0.77	-0.08	4.96%	13.22%	8.26%	2.07
JPT1	0.91	0.70	-0.21	3.58%	5.24%	1.66%	2.07
CKT1	0.32	0.67	0.35	4.41%	1.92%	-2.49%	1.83
RAL1	0.78	0.59	-0.19	7.39%	6.24%	-1.16%	2.78
BPP1	0.76	0.45	-0.32	4.96%	3.70%	-1.26%	1.32
GNT2	0.37	0.39	0.02	10.18%	1.55%	-8.63%	2.42
PPM1	0.30	0.36	0.06	5.89%	1.93%	-3.95%	2.23
NZV1	0.34	0.30	-0.04	4.06%	9.03%	4.96%	1.55
JGG1	0.04	0.27	0.23	15.98%	11.09%	-4.88%	1.69
VIJAYAWADA-01 : Total	62.47	66.44	3.97	6.16%	5.15%	-1.01%	102.78
HYDERABAD-01							
HYD1	0.25	0.61	0.36	10.43%	13.53%	3.11%	5.06
HYDERABAD-01 : Total	0.25	0.61	0.36	10.43%	13.53%	3.11%	5.06
OTHERS							
GTSD	4.15		-4.15	95.06%	0.00%	-95.06%	0.00
TPSD	5.00		-5.00	103.14%	0.00%	-103.14%	0.00
OTHERS : Total	9.15		-9.15	99.48%	0.00%	-99.48%	0.00
Grand Total	123.42	136.02	12.60	13.47%	6.13%	-7.34%	199.02