



Sales

121.39 Lacs

Yest. Sales : 113.93 Lacs

GP%

13.41%

Yest.GP% : 6.09%

EW Pen%

1.31%

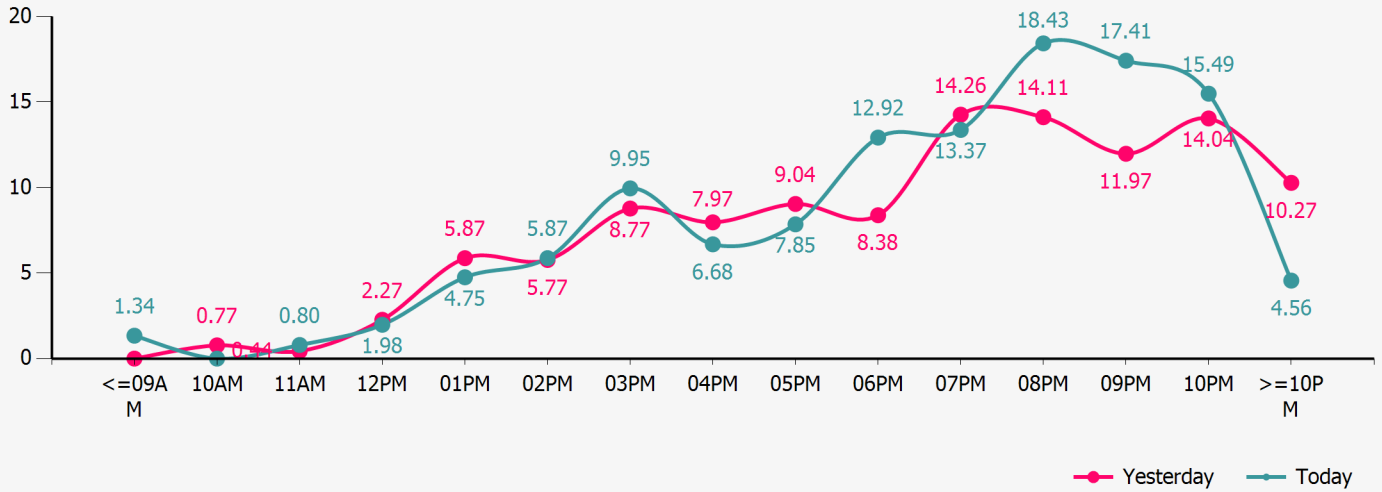
Yest.EW %: 1.93%

Open SO

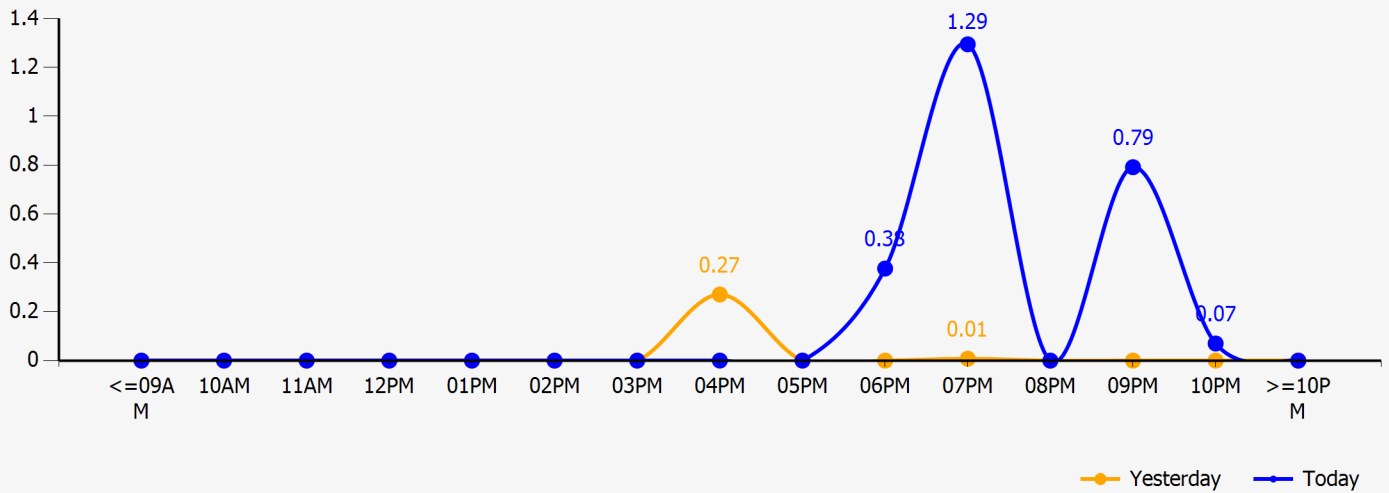
2.53 Lacs

Yest. OSO 0.28 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	57.04	62.88	5.84	5.60%	6.09%	0.50%	102.78
TIRUPATI-01	54.71	51.65	-3.06	6.56%	7.08%	0.52%	91.18
HYDERABAD-01	2.46	0.25	-2.21	7.08%	10.43%	3.35%	5.06
OTHERS		9.15	9.15	0.00%	99.48%	99.48%	0.00
Total	114.21	123.93	9.72	6.09%	13.41%	7.32%	199.02

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01							
VSK1	4.52	20.50	15.98	3.98%	6.98%	3.00%	10.34
VJW1	3.96	3.07	-0.89	2.75%	6.93%	4.18%	3.78
BVR1	3.09	2.92	-0.17	4.50%	3.69%	-0.82%	6.09
TEL1	1.69	2.70	1.01	8.06%	3.46%	-4.60%	2.74
TNK1	1.47	2.63	1.16	4.05%	1.36%	-2.69%	4.12
VJW3	2.71	2.14	-0.56	9.85%	5.90%	-3.95%	3.65
GNT1	3.03	1.99	-1.04	4.74%	5.05%	0.31%	5.30
TVU1	1.54	1.75	0.21	8.23%	7.44%	-0.79%	1.75
OGL1	1.31	1.54	0.24	2.22%	9.51%	7.29%	3.79

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
CRL1	2.94	1.45	-1.48	6.25%	6.74%	0.50%	3.18
RMV1	0.98	1.41	0.43	17.61%	4.87%	-12.74%	3.40
MTM1	0.81	1.32	0.52	11.98%	6.50%	-5.48%	1.83
VJW2	1.39	1.32	-0.07	2.94%	6.06%	3.11%	1.89
TDD1	1.34	1.18	-0.16	6.17%	7.06%	0.89%	2.39
NPR1	1.56	1.17	-0.39	6.40%	5.31%	-1.09%	2.38
PRL1	0.99	1.16	0.17	1.77%	2.96%	1.19%	1.72
VJW4	1.62	1.16	-0.46	9.12%	7.41%	-1.71%	2.06
ELU1	2.06	1.05	-1.01	-1.16%	4.56%	5.72%	3.74
PNR1	0.89	1.04	0.15	6.89%	7.95%	1.06%	1.26
GVM1	1.27	1.03	-0.24	6.71%	5.65%	-1.06%	1.92
VKN1	2.60	0.98	-1.62	-0.82%	6.92%	7.74%	2.00
NRT1	0.30	0.96	0.66	12.56%	-0.01%	-12.57%	2.69
GDV1	1.19	0.94	-0.25	8.90%	11.34%	2.44%	1.51
JPT1	1.06	0.91	-0.14	6.12%	3.58%	-2.54%	2.07
VJW5	1.35	0.85	-0.49	6.78%	4.96%	-1.82%	2.07
RAL1	1.74	0.78	-0.95	5.83%	6.75%	0.92%	2.78
BPP1	0.74	0.76	0.02	10.71%	4.96%	-5.75%	1.32
KND1	0.04	0.75	0.71	18.85%	4.49%	-14.36%	2.61
AMP1	0.34	0.66	0.32	7.38%	3.79%	-3.59%	1.50
VUY1	0.71	0.51	-0.20	8.00%	5.14%	-2.86%	1.39
GNT2	2.09	0.37	-1.72	5.89%	10.18%	4.29%	2.42
TNI1	0.54	0.35	-0.18	1.21%	14.81%	13.60%	1.71
NZV1	1.43	0.34	-1.09	7.63%	4.06%	-3.57%	1.55
DPE1	0.54	0.34	-0.20	10.06%	19.89%	9.83%	1.67
CKT1	0.59	0.32	-0.27	1.96%	4.41%	2.45%	1.83
PPM1	1.06	0.30	-0.76	5.71%	5.89%	0.17%	2.23
PAP1	0.99	0.13	-0.86	9.50%	16.77%	7.28%	2.40
JGG1	0.56	0.04	-0.52	5.12%	15.98%	10.86%	1.69
VIJAYAWADA-01 : Total	57.04	62.88	5.84	5.60%	6.09%	0.50%	102.78
TIRUPATI-01							
TPY2	5.61	7.67	2.06	5.99%	5.64%	-0.35%	7.99
KNL2	2.33	5.10	2.78	8.27%	5.19%	-3.08%	3.77
BVL1	0.60	3.39	2.79	8.58%	6.61%	-1.96%	2.38
CTO1	3.51	2.91	-0.60	8.58%	8.85%	0.27%	5.20
MPL1	1.26	2.81	1.55	4.00%	1.61%	-2.39%	3.10
PDT1	3.27	2.74	-0.53	5.26%	6.79%	1.53%	3.34
PMR1	2.56	2.25	-0.31	5.80%	4.61%	-1.20%	2.44
TPI1	0.36	2.05	1.69	13.57%	2.98%	-10.59%	2.06
KDA1	3.80	1.90	-1.90	4.20%	2.69%	-1.52%	3.45
KAR1	1.90	1.86	-0.04	8.74%	5.92%	-2.83%	2.19
PGR1	0.65	1.85	1.21	7.46%	4.21%	-3.25%	2.32
KOU1	1.49	1.70	0.20	7.44%	14.56%	7.12%	2.44
NDL1	0.34	1.64	1.30	13.11%	9.44%	-3.67%	2.89
SPE1	2.11	1.43	-0.69	3.80%	8.01%	4.21%	2.59
ATP1	2.80	1.28	-1.52	4.55%	9.76%	5.22%	5.50
TPY1	2.28	1.27	-1.01	5.48%	13.07%	7.59%	3.84
PUT1	1.71	1.23	-0.48	8.20%	9.83%	1.63%	2.39
NYP1	1.30	1.23	-0.06	10.59%	11.15%	0.56%	2.43

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VKI1	0.79	1.01	0.22	12.93%	12.62%	-0.31%	2.22
KHT1	2.13	0.84	-1.29	9.04%	13.86%	4.81%	2.53
NLR1	2.40	0.82	-1.59	5.55%	14.01%	8.46%	3.33
PIL1	2.17	0.81	-1.36	-3.06%	6.39%	9.44%	2.45
DHN1	1.15	0.78	-0.37	7.82%	6.59%	-1.23%	2.49
RCY1	2.99	0.76	-2.23	5.54%	8.57%	3.03%	2.75
GTL1	0.44	0.71	0.27	7.43%	6.33%	-1.10%	2.34
KNL1	1.32	0.58	-0.73	9.25%	11.99%	2.74%	2.59
ADI1	1.26	0.58	-0.68	10.72%	11.02%	0.30%	2.72
RJP1	0.73	0.22	-0.51	8.51%	15.34%	6.83%	3.18
KVL1	0.37	0.17	-0.20	16.28%	14.38%	-1.89%	2.41
KDR1	1.09	0.05	-1.04	10.78%	22.25%	11.47%	1.85
TIRUPATI-01 : Total	54.71	51.65	-3.06	6.56%	7.08%	0.52%	91.18
HYDERABAD-01							
HYD1	2.46	0.25	-2.21	7.08%	10.43%	3.35%	5.06
HYDERABAD-01 : Total	2.46	0.25	-2.21	7.08%	10.43%	3.35%	5.06
OTHERS							
TPSD		5.00	5.00	0.00%	103.14%	103.14%	0.00
GTSD		4.15	4.15	0.00%	95.06%	95.06%	0.00
OTHERS : Total		9.15	9.15	0.00%	99.48%	99.48%	0.00
Grand Total	114.21	123.93	9.72	6.09%	13.41%	7.32%	199.02