



# AP-Daily Sales Performance As on 16-09-2025 11:57:48 PM

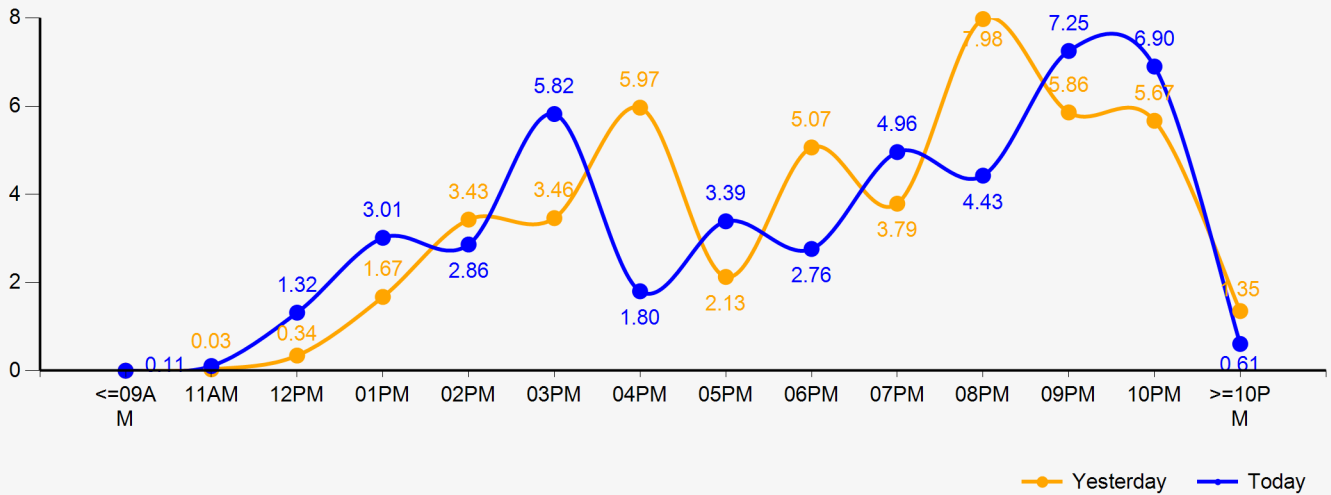
YD Sales : 46.75 L      YD Order: L

YD GP%: 6.83%

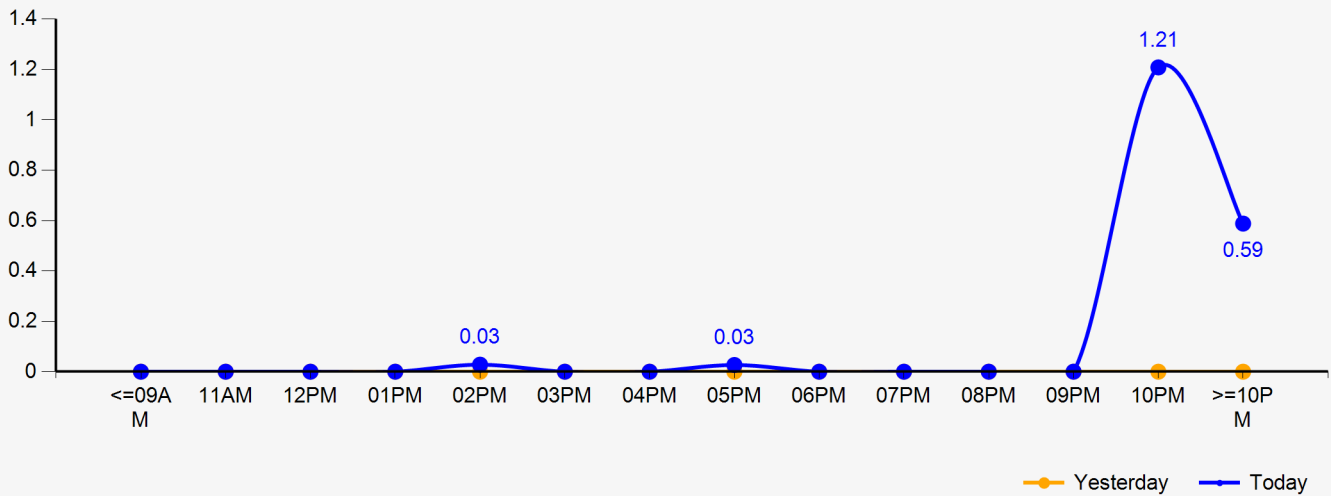
TD Sales : 45.22 L      TD Order: 1.85 L

TD GP%: 7.28%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| VIJAYAWADA-01 | 20.13    | 24.42    | 4.29        | 6.17%  | 5.92%  | -0.25%    | 80.30      |
| TIRUPATI-01   | 26.62    | 22.65    | -3.96       | 7.33%  | 8.74%  | 1.40%     | 79.35      |
| Total         | 46.75    | 47.07    | 0.33        | 6.83%  | 7.28%  | 0.44%     | 159.65     |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| VIJAYAWADA-01 | BVR1   | 1.77     | 2.23     | 0.46        | 8.83%  | 6.29%   | -2.54%    | 4.88       |
|               | OGL1   | 0.76     | 1.86     | 1.10        | 2.70%  | 6.82%   | 4.12%     | 2.04       |
|               | ELU1   | 1.57     | 1.53     | -0.03       | 0.19%  | 4.15%   | 3.97%     | 2.51       |
|               | VJW3   | 0.95     | 1.37     | 0.43        | 7.22%  | -10.05% | -17.28%   | 2.86       |
|               | GDV1   | 0.64     | 1.27     | 0.63        | 4.96%  | 9.58%   | 4.61%     | 1.72       |
|               | TVU1   | 0.01     | 1.24     | 1.24        | 20.44% | 8.26%   | -12.18%   | 1.82       |
|               | PPM1   | 0.72     | 1.17     | 0.45        | 5.83%  | 3.05%   | -2.79%    | 1.55       |
|               | GNT2   | 0.16     | 1.15     | 1.00        | 7.33%  | 5.49%   | -1.84%    | 1.66       |
|               | VJW1   | 1.39     | 1.06     | -0.33       | 2.76%  | 3.34%   | 0.59%     | 4.47       |
|               | KDR1   | 0.69     | 0.87     | 0.18        | 17.96% | 3.85%   | -14.11%   | 1.71       |
|               | RMV1   | 0.60     | 0.87     | 0.27        | 5.96%  | 13.48%  | 7.52%     | 3.01       |
|               | JPT1   | 0.98     | 0.77     | -0.21       | 6.00%  | 1.89%   | -4.12%    | 1.95       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%   | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|----------|--------|-----------|------------|
| VIJAYAWADA-01 | RAL1   | 0.94     | 0.75     | -0.19       | 9.29%    | 10.64% | 1.35%     | 2.35       |
|               | GNT1   | 0.48     | 0.70     | 0.21        | 6.51%    | -0.66% | -7.17%    | 3.37       |
|               | PAP1   | 0.56     | 0.59     | 0.03        | 9.66%    | 8.61%  | -1.05%    | 2.02       |
|               | JGG1   | 0.33     | 0.57     | 0.24        | 0.00%    | 6.66%  | 6.66%     | 1.29       |
|               | GVM1   | 0.36     | 0.57     | 0.21        | 9.31%    | 11.52% | 2.21%     | 2.52       |
|               | VJW5   | 0.34     | 0.55     | 0.20        | 7.05%    | 12.09% | 5.04%     | 1.95       |
|               | VUY1   | 0.72     | 0.53     | -0.19       | 5.25%    | 2.80%  | -2.45%    | 1.57       |
|               | BPP1   | 0.45     | 0.51     | 0.05        | 8.53%    | 8.37%  | -0.16%    | 1.02       |
|               | NRT1   | 0.30     | 0.49     | 0.20        | 8.37%    | 11.91% | 3.54%     | 2.08       |
|               | PRL1   | 0.23     | 0.47     | 0.24        | 8.59%    | 14.68% | 6.09%     | 1.47       |
|               | MTM1   | 0.18     | 0.44     | 0.26        | 12.83%   | 6.99%  | -5.84%    | 1.83       |
|               | CKT1   | 0.72     | 0.44     | -0.28       | 4.60%    | 7.81%  | 3.21%     | 1.66       |
|               | TEL1   | 0.29     | 0.42     | 0.12        | 3.19%    | 8.45%  | 5.26%     | 2.95       |
|               | TNI1   | 0.42     | 0.36     | -0.07       | 10.96%   | 11.46% | 0.49%     | 1.71       |
|               | CRL1   | 0.55     | 0.30     | -0.25       | 10.76%   | 11.38% | 0.62%     | 2.47       |
|               | DPE1   | 0.58     | 0.24     | -0.34       | 2.51%    | 4.55%  | 2.05%     | 1.41       |
|               | TDD1   | 0.20     | 0.20     | 0.01        | 5.06%    | 8.50%  | 3.44%     | 1.84       |
|               | VJW2   | 0.10     | 0.19     | 0.09        | 0.84%    | -1.91% | -2.75%    | 3.91       |
|               | TNK1   | 0.63     | 0.17     | -0.46       | 7.83%    | 2.15%  | -5.68%    | 3.93       |
|               | VJW4   | 0.08     | 0.14     | 0.06        | 15.53%   | 19.57% | 4.05%     | 1.85       |
|               | KND1   |          | 0.13     | 0.14        | 1017.39% | 3.95%  | -1013.44% | 2.37       |
|               | AMP1   | 0.59     | 0.13     | -0.46       | 7.88%    | 5.34%  | -2.54%    | 1.39       |
|               | PNR1   | 0.44     | 0.11     | -0.33       | 1.60%    | 2.92%  | 1.32%     | 1.35       |
|               | VKN1   | 0.41     |          | -0.41       | 2.09%    | #Error | #Error    | 1.82       |
|               | Total  | 20.13    | 24.42    | 4.29        | 6.17%    | 5.92%  | -0.25%    | 80.30      |
| TIRUPATI-01   |        |          |          |             |          |        |           |            |
|               | RJP1   | 1.55     | 1.59     | 0.04        | 8.55%    | 4.76%  | -3.79%    | 1.88       |
|               | RCY1   | 0.57     | 1.40     | 0.83        | -0.67%   | 9.63%  | 10.30%    | 1.83       |
|               | MPL1   | 0.23     | 1.37     | 1.14        | 7.73%    | 8.89%  | 1.15%     | 2.18       |
|               | KHT1   | 1.08     | 1.28     | 0.20        | 11.96%   | 15.48% | 3.52%     | 2.33       |
|               | CTO1   | 2.44     | 1.26     | -1.18       | 9.01%    | 10.00% | 0.99%     | 4.89       |
|               | ATP1   | 2.30     | 1.24     | -1.07       | 5.27%    | 8.07%  | 2.80%     | 4.96       |
|               | TPY2   | 2.89     | 1.16     | -1.73       | 12.29%   | 14.88% | 2.59%     | 6.78       |
|               | KOU1   | 0.93     | 1.14     | 0.21        | 9.19%    | 2.94%  | -6.25%    | 2.24       |
|               | PDT1   | 0.75     | 1.13     | 0.39        | 3.15%    | 6.14%  | 3.00%     | 2.21       |
|               | TPY1   | 0.69     | 1.03     | 0.34        | 9.77%    | 11.62% | 1.85%     | 3.06       |
|               | PIL1   | 0.91     | 0.97     | 0.06        | 3.79%    | 8.33%  | 4.54%     | 2.35       |
|               | NYP1   | 0.86     | 0.93     | 0.08        | 11.96%   | 7.85%  | -4.11%    | 2.38       |
|               | VKI1   | 0.94     | 0.84     | -0.09       | 10.25%   | 17.45% | 7.20%     | 2.34       |
|               | TPI1   | 0.61     | 0.83     | 0.22        | 6.33%    | -1.02% | -7.35%    | 2.07       |
|               | KVL1   | 0.24     | 0.75     | 0.52        | 15.61%   | 1.88%  | -13.73%   | 1.41       |
|               | DHN1   | 0.46     | 0.69     | 0.23        | 11.37%   | 10.62% | -0.75%    | 2.11       |
|               | NDL1   | 1.04     | 0.59     | -0.45       | 4.47%    | 4.09%  | -0.38%    | 3.34       |
|               | KDA1   | 0.22     | 0.56     | 0.34        | 11.69%   | 6.86%  | -4.84%    | 3.01       |
|               | ADI1   | 0.40     | 0.56     | 0.16        | 0.42%    | 2.82%  | 2.40%     | 3.38       |
|               | GTL1   | 0.53     | 0.55     | 0.01        | 10.70%   | 6.34%  | -4.35%    | 2.08       |
|               | KNL1   | 0.78     | 0.54     | -0.24       | 15.90%   | 10.58% | -5.32%    | 5.46       |
|               | PGR1   | 2.53     | 0.50     | -2.03       | 1.26%    | 12.05% | 10.79%    | 1.95       |
|               | SPE1   | 0.12     | 0.48     | 0.36        | 15.19%   | 11.16% | -4.03%    | 2.27       |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%  | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|---------|--------|-----------|------------|
| TIRUPATI-01 | PMR1   | 0.41     | 0.42     | 0.01        | 15.07%  | 17.52% | 2.45%     | 2.03       |
|             | BVL1   | 1.02     | 0.29     | -0.73       | 4.33%   | 10.74% | 6.41%     | 2.29       |
|             | PUT1   | 0.31     | 0.20     | -0.11       | -37.50% | 11.25% | 48.76%    | 1.79       |
|             | KNL2   | 1.17     | 0.19     | -0.98       | 8.48%   | 12.21% | 3.73%     | 3.43       |
|             | NLR1   | 0.65     | 0.16     | -0.49       | 7.83%   | 8.47%  | 0.64%     | 3.29       |
|             | Total  | 26.62    | 22.65    | -3.96       | 7.33%   | 8.74%  | 1.40%     | 79.35      |
|             |        |          |          |             |         |        |           |            |
|             | Total  | 46.75    | 47.07    | 0.33        | 6.83%   | 7.28%  | 0.44%     | 159.65     |