



# AP-Daily Sales Performance As on 13-11-2025 11:57:25 PM

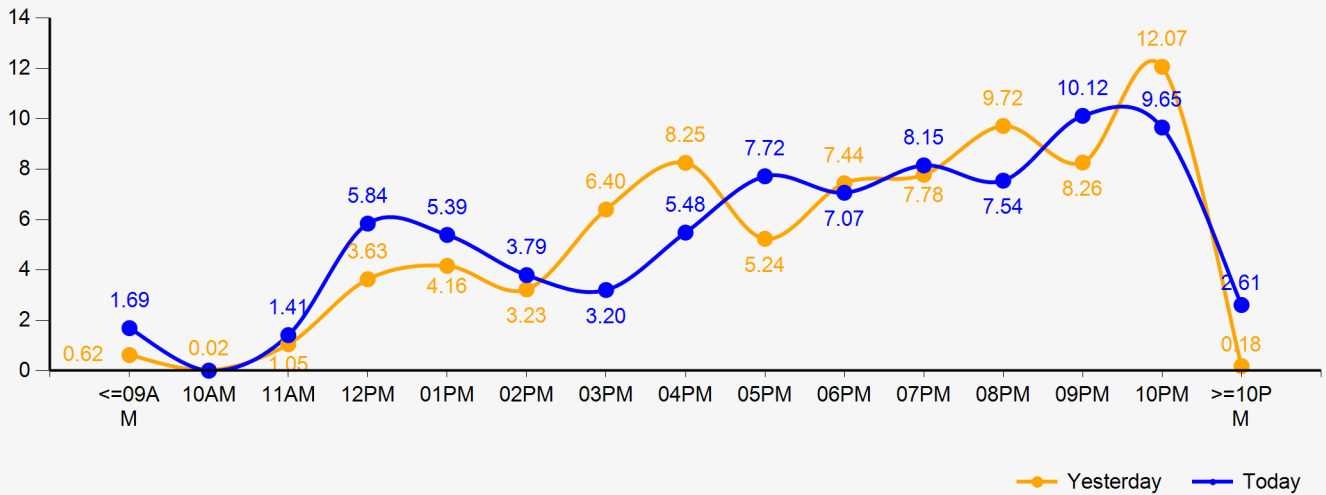
YD Sales : 78.05 L      YD Order: 2.25 L

YD GP%: 5.29%

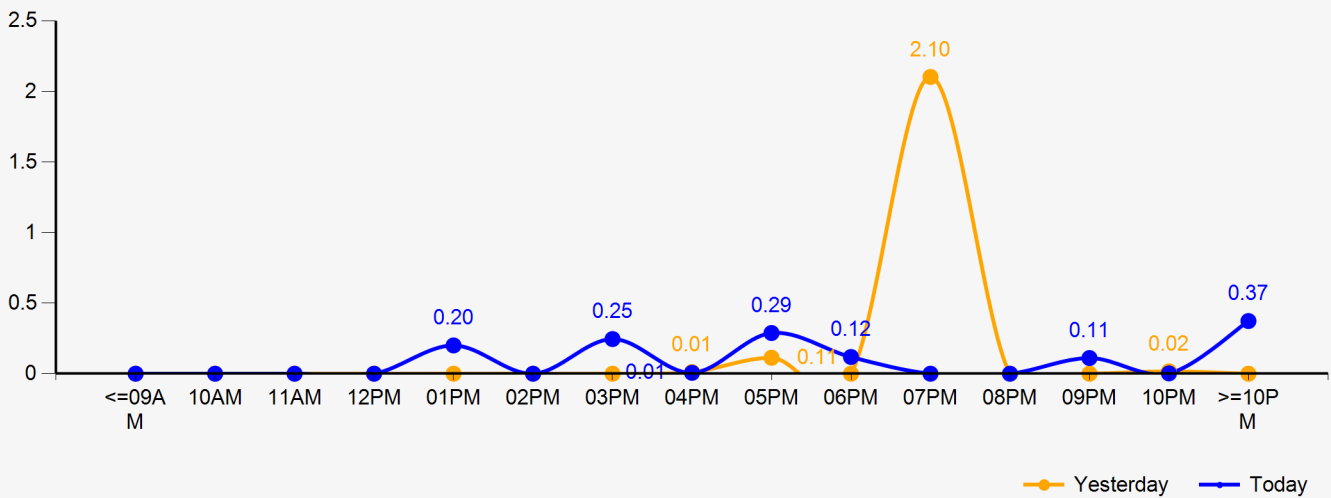
TD Sales : 79.67 L      TD Order: 1.35 L

TD GP%: 3.53%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01   | 37.19    | 39.66    | 2.48        | 5.87%  | 4.74%   | -1.13%    | 53.48      |
| VIJAYAWADA-01 | 39.37    | 37.16    | -2.21       | 5.45%  | 4.21%   | -1.23%    | 58.34      |
| OTHERS        | 3.74     | 4.19     | 0.46        | -2.14% | -14.00% | -11.86%   | 0.00       |
| Total         | 80.29    | 81.02    | 0.73        | 5.29%  | 3.53%   | -1.76%    | 111.82     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | ATP1   | 4.05     | 4.63     | 0.58        | 6.03%  | 4.24%  | -1.79%    | 3.31       |
|             | CTO1   | 1.49     | 3.60     | 2.11        | 6.04%  | 4.86%  | -1.18%    | 3.57       |
|             | TPY2   | 2.64     | 3.04     | 0.40        | 5.67%  | 6.17%  | 0.50%     | 3.78       |
|             | KNL2   | 2.36     | 2.07     | -0.29       | 6.30%  | 1.16%  | -5.14%    | 2.32       |
|             | NLR1   | 1.30     | 1.87     | 0.57        | 4.61%  | 1.72%  | -2.89%    | 1.79       |
|             | KVL1   | 0.18     | 1.71     | 1.53        | 10.72% | 11.76% | 1.03%     | 1.49       |
|             | PMR1   | 0.29     | 1.63     | 1.35        | 6.18%  | 3.31%  | -2.87%    | 1.72       |
|             | GTL1   | 1.24     | 1.63     | 0.40        | 3.84%  | 4.12%  | 0.28%     | 1.60       |
|             | KDA1   | 0.28     | 1.53     | 1.25        | 15.49% | -4.72% | -20.21%   | 1.81       |
|             | NDL1   | 1.46     | 1.47     | 0.01        | 7.01%  | 6.81%  | -0.20%    | 1.80       |
|             | TPY1   | 2.11     | 1.46     | -0.64       | 3.02%  | 4.05%  | 1.03%     | 1.96       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | PGR1   | 0.84     | 1.46     | 0.62        | 10.87% | 8.47%  | -2.41%    | 1.26       |
|               | DHN1   | 1.35     | 1.42     | 0.07        | 2.17%  | 3.78%  | 1.60%     | 1.71       |
|               | ADI1   | 2.03     | 1.41     | -0.62       | 8.60%  | 6.24%  | -2.35%    | 2.41       |
|               | PUT1   | 1.63     | 1.27     | -0.36       | 10.21% | 7.03%  | -3.18%    | 1.26       |
|               | BVL1   | 0.90     | 1.23     | 0.33        | 2.78%  | 3.04%  | 0.26%     | 1.38       |
|               | TPI1   | 0.60     | 1.22     | 0.62        | -1.86% | -4.53% | -2.67%    | 1.49       |
|               | MPL1   | 1.24     | 1.09     | -0.16       | 8.17%  | 9.81%  | 1.64%     | 2.00       |
|               | SPE1   | 0.42     | 0.88     | 0.46        | 9.56%  | 7.90%  | -1.65%    | 1.61       |
|               | KNL1   | 1.80     | 0.87     | -0.93       | 9.26%  | 13.70% | 4.44%     | 3.33       |
|               | PDT1   | 0.60     | 0.82     | 0.23        | 5.75%  | -3.07% | -8.82%    | 2.02       |
|               | KHT1   | 2.90     | 0.72     | -2.18       | -1.10% | 6.49%  | 7.59%     | 1.55       |
|               | VKI1   | 1.57     | 0.67     | -0.90       | 6.09%  | 3.07%  | -3.02%    | 1.02       |
|               | RJP1   | 0.85     | 0.61     | -0.24       | 15.10% | 8.16%  | -6.94%    | 1.33       |
|               | PIL1   | 1.53     | 0.49     | -1.04       | 4.08%  | 11.27% | 7.19%     | 1.70       |
|               | NYP1   | 0.17     | 0.45     | 0.28        | 18.61% | 7.58%  | -11.03%   | 1.44       |
|               | KOU1   | 0.95     | 0.35     | -0.60       | 3.33%  | 8.35%  | 5.02%     | 1.37       |
|               | RCY1   | 0.44     | 0.08     | -0.36       | 14.43% | 18.80% | 4.37%     | 1.46       |
|               | Total  | 37.19    | 39.66    | 2.48        | 5.87%  | 4.74%  | -1.13%    | 53.48      |
|               |        |          |          |             |        |        |           |            |
| VIJAYAWADA-01 | GNT1   | 3.35     | 2.96     | -0.39       | 5.12%  | 0.91%  | -4.21%    | 2.19       |
|               | OGL1   | 1.68     | 2.70     | 1.03        | 3.32%  | 0.39%  | -2.93%    | 1.63       |
|               | BVR1   | 1.42     | 2.64     | 1.22        | 8.89%  | 0.73%  | -8.16%    | 3.88       |
|               | ELU1   | 1.90     | 1.69     | -0.21       | 5.91%  | 5.12%  | -0.79%    | 1.71       |
|               | VJW3   | 3.01     | 1.64     | -1.37       | 0.88%  | 3.71%  | 2.83%     | 2.10       |
|               | TNK1   | 3.15     | 1.61     | -1.54       | 5.55%  | 7.43%  | 1.88%     | 3.20       |
|               | VJW1   | 1.24     | 1.54     | 0.30        | 7.41%  | -8.16% | -15.57%   | 2.09       |
|               | CRL1   | 0.93     | 1.43     | 0.51        | 7.60%  | 8.80%  | 1.20%     | 1.65       |
|               | NRT1   | 0.73     | 1.42     | 0.69        | 1.40%  | -0.83% | -2.22%    | 1.32       |
|               | VKN1   | 1.06     | 1.36     | 0.30        | 8.05%  | 2.01%  | -6.04%    | 1.31       |
|               | MTM1   | 1.04     | 1.28     | 0.24        | 1.48%  | 7.77%  | 6.29%     | 1.21       |
|               | PPM1   | 0.26     | 1.26     | 1.00        | 14.47% | 10.21% | -4.26%    | 1.59       |
|               | JPT1   | 0.90     | 1.19     | 0.30        | 12.14% | 6.37%  | -5.77%    | 1.58       |
|               | VJW5   | 0.79     | 1.04     | 0.25        | 13.69% | 5.44%  | -8.24%    | 1.61       |
|               | GDV1   | 0.68     | 1.03     | 0.35        | 1.03%  | 4.07%  | 3.04%     | 1.32       |
|               | DPE1   | 1.05     | 1.00     | -0.05       | 6.46%  | 2.70%  | -3.76%    | 1.05       |
|               | KND1   | 0.05     | 0.87     | 0.82        | 23.69% | 6.22%  | -17.47%   | 1.74       |
|               | KDR1   | 1.87     | 0.87     | -1.00       | -1.11% | 8.44%  | 9.54%     | 1.32       |
|               | RAL1   | 0.78     | 0.80     | 0.02        | 8.03%  | 10.81% | 2.78%     | 1.59       |
|               | JGG1   | 0.44     | 0.75     | 0.30        | 4.55%  | 0.82%  | -3.73%    | 1.06       |
|               | CKT1   | 0.59     | 0.73     | 0.15        | 8.03%  | -7.59% | -15.62%   | 1.12       |
|               | PRL1   | 0.03     | 0.70     | 0.68        | 12.23% | 12.23% | -0.01%    | 1.22       |
|               | GNT2   | 0.67     | 0.69     | 0.01        | 4.01%  | 5.44%  | 1.43%     | 1.26       |
|               | TEL1   | 0.55     | 0.61     | 0.06        | 6.26%  | 5.40%  | -0.86%    | 1.22       |
|               | PAP1   | 1.02     | 0.57     | -0.44       | 7.27%  | 9.88%  | 2.61%     | 1.53       |
|               | TVU1   | 2.02     | 0.57     | -1.44       | 2.05%  | 5.67%  | 3.62%     | 1.36       |
|               | TNI1   | 0.22     | 0.57     | 0.36        | 5.91%  | 6.31%  | 0.41%     | 1.35       |
|               | VUY1   | 0.34     | 0.53     | 0.18        | 5.08%  | 8.54%  | 3.46%     | 1.09       |
|               | AMP1   | 0.14     | 0.52     | 0.38        | 4.80%  | 11.98% | 7.19%     | 1.01       |
|               | TDD1   | 0.88     | 0.49     | -0.38       | 6.29%  | 8.14%  | 1.85%     | 1.34       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| VIJAYAWADA-01 | VJW4   | 1.35     | 0.46     | -0.89       | 9.10%  | 14.21%  | 5.11%     | 1.66       |
|               | PNR1   | 1.01     | 0.43     | -0.58       | 0.94%  | 5.52%   | 4.58%     | 1.01       |
|               | GVM1   | 0.30     | 0.28     | -0.02       | 1.74%  | 6.91%   | 5.17%     | 1.63       |
|               | RMV1   | 1.39     | 0.26     | -1.13       | 6.06%  | 12.57%  | 6.51%     | 2.26       |
|               | VJW2   | 0.24     | 0.23     |             | 5.54%  | 2.00%   | -3.55%    | 1.35       |
|               | NPR1   | 1.49     | 0.21     | -1.28       | 10.48% | 14.88%  | 4.41%     | 1.86       |
|               | BPP1   | 0.83     | 0.21     | -0.62       | 11.02% | 12.02%  | 1.00%     | 0.94       |
|               | Total  | 39.37    | 37.16    | -2.21       | 5.45%  | 4.21%   | -1.23%    | 58.34      |
| OTHERS        |        |          |          |             |        |         |           |            |
|               | GTSD   | 1.98     | 2.37     | 0.39        | -2.14% | -14.00% | -11.86%   | 0.00       |
|               | TPSD   | 1.75     | 1.82     | 0.07        | -2.14% | -14.00% | -11.86%   | 0.00       |
|               | Total  | 3.74     | 4.19     | 0.46        | -2.14% | -14.00% | -11.86%   | 0.00       |
|               | Total  | 80.29    | 81.02    | 0.73        | 5.29%  | 3.53%   | -1.76%    | 111.82     |