



# AP-Daily Sales Performance As on 11-10-2025 11:57:47 PM

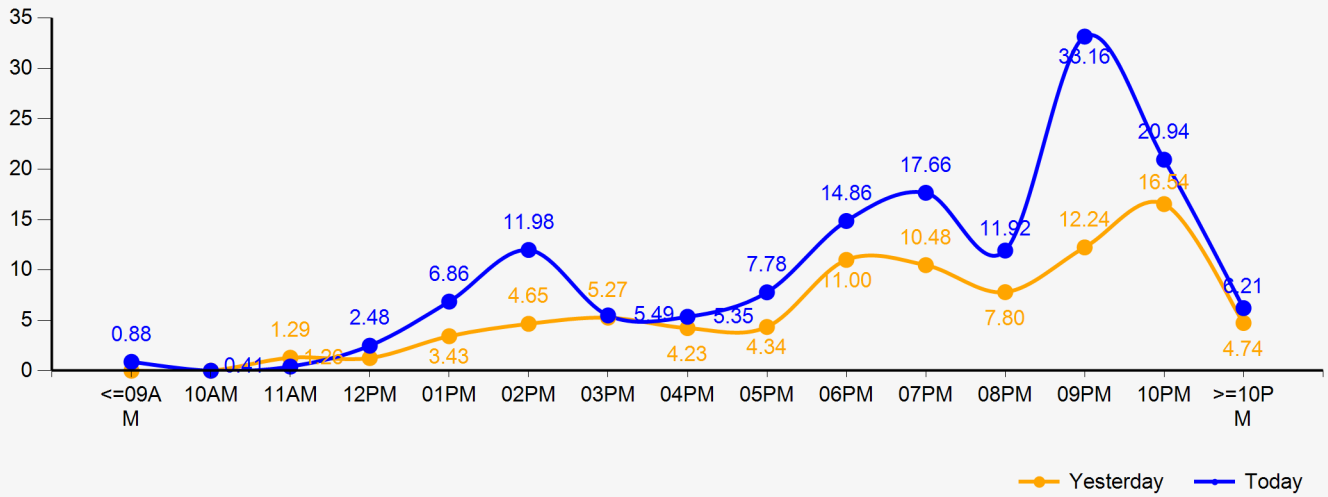
YD Sales : 87.26 L      YD Order: 0.94 L

YD GP%: 4.78%

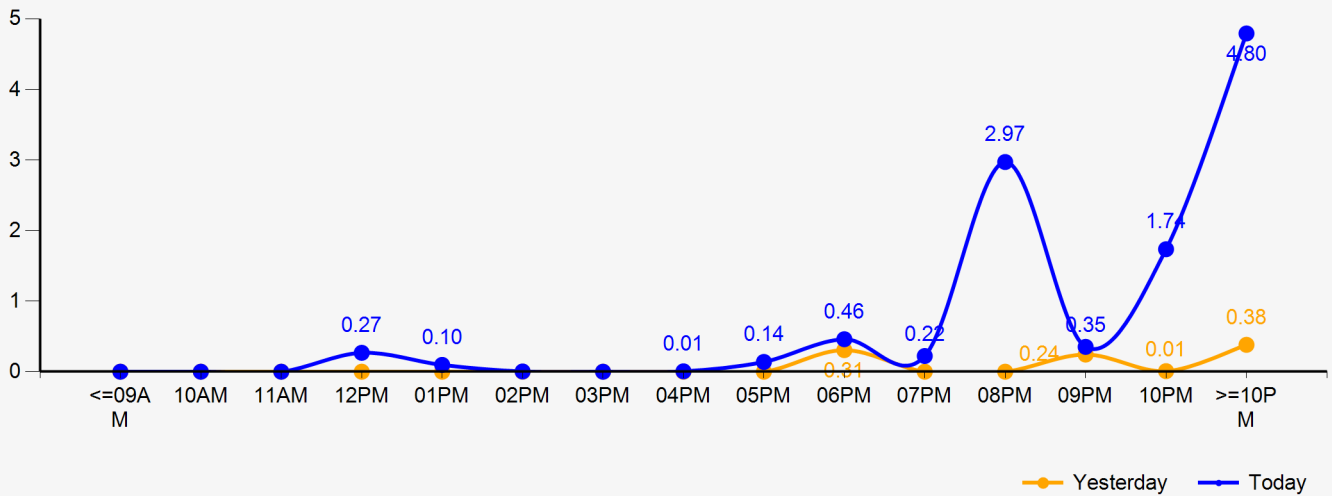
TD Sales : 145.99 L      TD Order: 11.05 L

TD GP%: 4.20%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP%   | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|----------|--------|-----------|------------|
| TIRUPATI-01   | 51.46    | 72.91    | 21.45       | 6.43%    | 5.87%  | -0.57%    | 119.42     |
| VIJAYAWADA-01 | 36.58    | 71.72    | 35.14       | 4.99%    | 3.27%  | -1.73%    | 98.64      |
| OTHERS        | 0.16     | 12.43    | 12.26       | -575.47% | -0.16% | 575.31%   | 0.00       |
| Total         | 88.20    | 157.05   | 68.85       | 4.78%    | 4.20%  | -0.57%    | 218.05     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01 | TPY2   | 4.95     | 9.17     | 4.22        | 3.75%  | 2.25%  | -1.50%    | 10.50      |
|             | SPE1   | 2.58     | 7.46     | 4.88        | 2.46%  | 3.98%  | 1.52%     | 4.40       |
|             | NLR1   | 3.09     | 4.49     | 1.40        | 7.88%  | 5.98%  | -1.90%    | 4.16       |
|             | ATP1   | 2.83     | 4.32     | 1.48        | 5.11%  | 4.60%  | -0.51%    | 8.18       |
|             | CTO1   | 3.68     | 3.92     | 0.24        | 5.86%  | 5.92%  | 0.06%     | 7.59       |
|             | NDL1   | 1.35     | 3.31     | 1.95        | 4.59%  | 4.96%  | 0.37%     | 4.57       |
|             | KVL1   | 1.36     | 3.13     | 1.77        | 8.08%  | 5.04%  | -3.04%    | 2.84       |
|             | KNL1   | 1.92     | 2.81     | 0.90        | 7.93%  | 13.28% | 5.35%     | 8.58       |
|             | PIL1   | 3.30     | 2.69     | -0.60       | 5.62%  | 9.43%  | 3.81%     | 3.56       |
|             | PGR1   | 3.28     | 2.49     | -0.79       | 7.86%  | 4.76%  | -3.11%    | 2.67       |
|             | PMR1   | 1.25     | 2.32     | 1.07        | 6.53%  | 17.17% | 10.64%    | 4.03       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | KNL2   | 0.98     | 2.01     | 1.03        | 5.39%  | 1.54%  | -3.85%    | 5.81       |
|               | MPL1   | 1.77     | 1.95     | 0.17        | 6.27%  | 11.17% | 4.90%     | 3.32       |
|               | KHT1   | 1.15     | 1.93     | 0.78        | 12.82% | 0.55%  | -12.27%   | 3.44       |
|               | KOU1   | 0.55     | 1.90     | 1.35        | 0.07%  | 4.82%  | 4.76%     | 2.67       |
|               | BVL1   | 1.04     | 1.86     | 0.81        | 5.80%  | 8.98%  | 3.18%     | 2.84       |
|               | DHN1   | 0.96     | 1.79     | 0.83        | 8.15%  | 5.29%  | -2.87%    | 2.81       |
|               | KDA1   | 1.05     | 1.76     | 0.71        | 12.32% | 4.93%  | -7.39%    | 4.24       |
|               | NYP1   | 2.11     | 1.68     | -0.43       | 8.89%  | 5.62%  | -3.27%    | 3.18       |
|               | PDT1   | 1.12     | 1.68     | 0.56        | 4.63%  | 3.25%  | -1.38%    | 2.87       |
|               | RCY1   | 1.68     | 1.67     | -0.01       | 7.11%  | 7.11%  | 0.01%     | 2.59       |
|               | ADI1   | 1.61     | 1.65     | 0.05        | 8.97%  | 8.10%  | -0.87%    | 6.07       |
|               | TPY1   | 2.28     | 1.59     | -0.69       | 8.49%  | 0.62%  | -7.88%    | 4.45       |
|               | RJP1   | 1.78     | 1.32     | -0.46       | 3.79%  | 7.10%  | 3.31%     | 2.72       |
|               | TPI1   | 0.49     | 1.22     | 0.73        | 2.12%  | 4.73%  | 2.61%     | 3.44       |
|               | PUT1   | 1.67     | 1.16     | -0.51       | 6.04%  | 15.99% | 9.96%     | 2.84       |
|               | VKI1   | 0.42     | 0.94     | 0.52        | 17.23% | 10.42% | -6.81%    | 2.51       |
|               | GTL1   | 1.20     | 0.68     | -0.52       | 6.74%  | 9.23%  | 2.49%     | 2.52       |
|               | Total  | 51.46    | 72.91    | 21.45       | 6.43%  | 5.87%  | -0.57%    | 119.42     |
|               |        |          |          |             |        |        |           |            |
| VIJAYAWADA-01 | BVR1   | 0.64     | 11.11    | 10.46       | 9.81%  | -5.95% | -15.76%   | 6.33       |
|               | TDD1   | 0.02     | 9.22     | 9.20        | 21.09% | 2.82%  | -18.27%   | 2.07       |
|               | OGL1   | 2.05     | 3.87     | 1.81        | 4.08%  | 4.30%  | 0.22%     | 3.39       |
|               | VJW3   | 3.19     | 3.50     | 0.31        | 5.66%  | 6.33%  | 0.67%     | 4.57       |
|               | GNT1   | 2.56     | 3.37     | 0.81        | 4.84%  | 1.83%  | -3.01%    | 4.80       |
|               | TNK1   | 1.82     | 2.46     | 0.63        | 2.84%  | 6.37%  | 3.53%     | 3.97       |
|               | ELU1   | 1.15     | 2.31     | 1.16        | 3.74%  | 1.10%  | -2.65%    | 4.52       |
|               | VJW1   | 2.20     | 2.13     | -0.07       | -1.38% | 5.67%  | 7.05%     | 6.54       |
|               | VJW4   | 1.34     | 1.87     | 0.53        | 0.83%  | 8.78%  | 7.95%     | 2.09       |
|               | NPR1   | 0.48     | 1.80     | 1.32        | 8.87%  | 4.09%  | -4.78%    | 1.80       |
|               | PAP1   | 1.16     | 1.77     | 0.61        | 5.57%  | 3.97%  | -1.60%    | 1.85       |
|               | MTM1   | 1.14     | 1.70     | 0.56        | 6.92%  | 3.70%  | -3.21%    | 2.37       |
|               | TEL1   | 1.38     | 1.58     | 0.20        | 1.71%  | 5.17%  | 3.45%     | 3.91       |
|               | CRL1   | 0.90     | 1.50     | 0.60        | 3.36%  | 3.23%  | -0.13%    | 2.74       |
|               | VJW5   | 0.38     | 1.47     | 1.09        | 4.44%  | 8.56%  | 4.12%     | 2.05       |
|               | VUY1   | 0.10     | 1.46     | 1.36        | 15.60% | 3.71%  | -11.89%   | 1.57       |
|               | NRT1   | 0.92     | 1.45     | 0.53        | 5.01%  | 6.41%  | 1.40%     | 2.57       |
|               | GDV1   | 0.44     | 1.43     | 0.99        | 3.80%  | 3.83%  | 0.03%     | 1.83       |
|               | JPT1   | 0.93     | 1.29     | 0.36        | 7.63%  | 6.07%  | -1.55%    | 2.07       |
|               | TVU1   | 0.11     | 1.28     | 1.17        | 3.29%  | 5.80%  | 2.51%     | 1.82       |
|               | KDR1   | 0.56     | 1.28     | 0.71        | 6.66%  | 4.79%  | -1.87%    | 1.98       |
|               | RMV1   | 0.75     | 1.27     | 0.52        | 11.74% | 5.13%  | -6.61%    | 2.51       |
|               | KND1   | 1.62     | 1.20     | -0.41       | 7.91%  | 7.75%  | -0.16%    | 3.05       |
|               | GNT2   | 1.20     | 1.13     | -0.08       | 8.34%  | 2.20%  | -6.14%    | 2.39       |
|               | DPE1   | 0.95     | 1.11     | 0.17        | 6.84%  | 2.33%  | -4.52%    | 1.45       |
|               | VJW2   | 0.63     | 1.10     | 0.47        | 4.04%  | 8.75%  | 4.72%     | 3.27       |
|               | AMP1   | 0.64     | 1.07     | 0.44        | 0.06%  | 5.83%  | 5.77%     | 1.69       |
|               | VKN1   | 0.36     | 0.94     | 0.57        | 3.65%  | 14.99% | 11.34%    | 2.19       |
|               | PRL1   | 0.28     | 0.91     | 0.64        | 10.11% | 7.35%  | -2.76%    | 1.67       |
|               | RAL1   | 1.06     | 0.90     | -0.15       | 8.73%  | 9.09%  | 0.36%     | 2.75       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP%   | TD GP% | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|----------|--------|-----------|------------|
| VIJAYAWADA-01 | JGG1   | 0.56     | 0.79     | 0.24        | 5.54%    | 0.11%  | -5.43%    | 1.45       |
|               | BPP1   | 1.30     | 0.76     | -0.54       | 8.07%    | 4.08%  | -3.99%    | 1.32       |
|               | PPM1   | 0.45     | 0.70     | 0.25        | 12.67%   | 10.49% | -2.18%    | 1.81       |
|               | CKT1   | 1.01     | 0.62     | -0.39       | 8.51%    | 4.79%  | -3.72%    | 2.77       |
|               | TNI1   | 0.48     | 0.51     | 0.03        | 1.79%    | 9.65%  | 7.87%     | 1.80       |
|               | GVM1   | 0.83     | 0.48     | -0.36       | 6.37%    | 15.79% | 9.42%     | 2.23       |
|               | PNR1   | 0.97     | 0.35     | -0.62       | -3.54%   | 8.58%  | 12.13%    | 1.45       |
|               | Total  | 36.58    | 71.72    | 35.14       | 4.99%    | 3.27%  | -1.73%    | 98.64      |
| OTHERS        |        |          |          |             |          |        |           |            |
|               | GTSD   | 0.13     | 12.43    | 12.29       | -575.44% | -0.16% | 575.28%   | 0.00       |
|               | TPSD   | 0.03     |          | -0.03       | -575.59% | #Error | #Error    | 0.00       |
|               | Total  | 0.16     | 12.43    | 12.26       | -575.47% | -0.16% | 575.31%   | 0.00       |
|               | Total  | 88.20    | 157.05   | 68.85       | 4.78%    | 4.20%  | -0.57%    | 218.05     |