



Sales

123.44 Lacs

Yest. Sales : 149.10 Lacs

GP%

4.94%

Yest.GP% : 6.04%

EW Pen%

2.42%

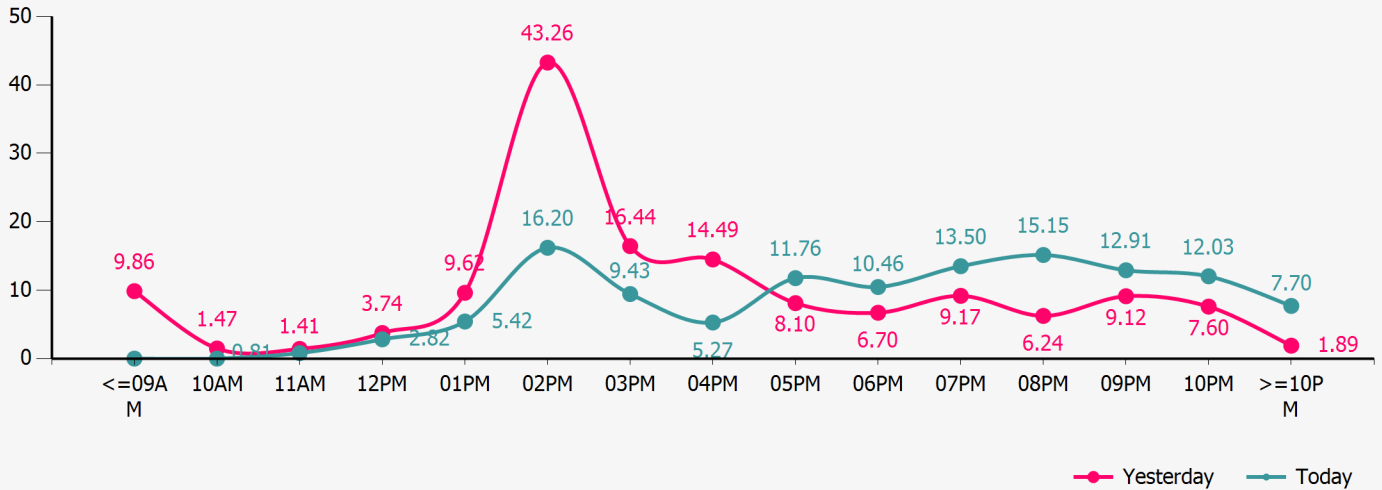
Yest.EW %: 2.25%

Open SO

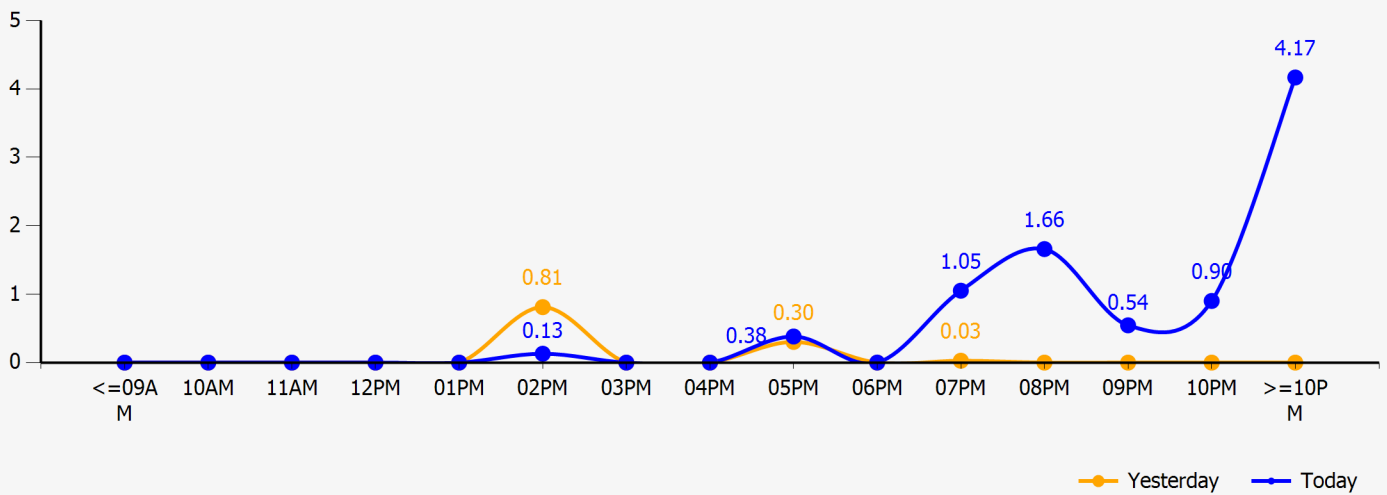
8.83 Lacs

Yest. OSO 1.14 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	82.25	70.62	-11.63	5.65%	4.51%	-1.14%	91.18
VIJAYAWADA-01	64.74	59.70	-5.04	6.77%	5.77%	-1.01%	102.78
HYDERABAD-01	1.27	1.85	0.59	9.73%	-2.28%	-12.01%	5.06
OTHERS	1.99	0.11	-1.88	-4.05%	-42.41%	-38.36%	0.00
Total	150.24	132.28	-17.97	6.04%	4.94%	-1.10%	199.02

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
TPY2	9.66	6.75	-2.91	1.53%	2.51%	0.98%	7.99
CTO1	3.50	4.69	1.19	10.59%	7.61%	-2.98%	5.20
KHT1	0.84	4.48	3.64	2.48%	-1.80%	-4.28%	2.53
NLR1	1.76	4.24	2.49	6.41%	1.47%	-4.95%	3.33
GTL1	0.78	3.89	3.10	4.51%	-2.58%	-7.09%	2.34
RJP1	2.38	3.72	1.34	8.32%	2.98%	-5.34%	3.18
TPY1	4.24	3.33	-0.91	6.81%	-0.28%	-7.09%	3.84
ATP1	4.93	3.25	-1.68	6.96%	5.57%	-1.39%	5.50
PDT1	4.18	2.99	-1.19	4.31%	7.95%	3.65%	3.34

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PMR1	2.65	2.51	-0.14	6.82%	12.63%	5.81%	2.44
KOU1	0.68	2.47	1.79	11.86%	9.74%	-2.12%	2.44
NDL1	1.92	2.27	0.35	8.04%	5.94%	-2.10%	2.89
TPI1	1.96	2.24	0.28	6.34%	4.87%	-1.47%	2.06
SPE1	1.85	2.13	0.28	11.21%	2.44%	-8.77%	2.59
RCY1	0.95	2.13	1.18	16.25%	7.92%	-8.33%	2.75
PIL1	2.93	2.09	-0.84	5.46%	8.39%	2.93%	2.45
KDR1	11.26	1.87	-9.39	-0.76%	-7.70%	-6.94%	1.85
NYP1	1.52	1.70	0.17	14.94%	6.15%	-8.79%	2.43
KNL1	2.47	1.68	-0.79	7.22%	6.62%	-0.60%	2.59
DHN1	1.78	1.59	-0.19	10.25%	8.06%	-2.19%	2.49
KDA1	3.17	1.51	-1.67	8.49%	5.47%	-3.02%	3.45
KAR1	2.86	1.41	-1.45	12.23%	7.85%	-4.38%	2.19
ADI1	1.62	1.34	-0.28	-11.43%	4.09%	15.52%	2.72
MPL1	2.29	1.17	-1.12	8.56%	15.23%	6.66%	3.10
BVL1	2.97	1.11	-1.86	11.05%	8.30%	-2.75%	2.38
PUT1	2.02	1.05	-0.98	6.81%	4.83%	-1.98%	2.39
KNL2	1.09	1.01	-0.08	5.84%	10.85%	5.01%	3.77
VKI1	1.23	0.93	-0.31	4.28%	8.62%	4.34%	2.22
PGR1	1.20	0.86	-0.34	6.08%	10.06%	3.98%	2.32
KVL1	1.52	0.21	-1.31	6.44%	6.72%	0.29%	2.41
TIRUPATI-01 : Total	82.25	70.62	-11.63	5.65%	4.51%	-1.14%	91.18
VIJAYAWADA-01							
VSK1	4.91	6.52	1.61	6.26%	8.21%	1.95%	10.34
BVR1	4.72	4.58	-0.14	5.08%	3.35%	-1.73%	6.09
VJW3	5.55	4.34	-1.21	3.72%	5.63%	1.92%	3.65
RMV1	1.19	3.39	2.20	10.96%	0.42%	-10.54%	3.40
GNT1	2.28	2.58	0.30	8.21%	4.51%	-3.70%	5.30
NPR1	1.40	2.30	0.90	5.57%	7.21%	1.65%	2.38
PAP1	2.04	2.18	0.14	4.78%	3.36%	-1.42%	2.40
OGL1	3.20	1.95	-1.24	5.48%	4.49%	-0.99%	3.79
TNK1	3.12	1.84	-1.28	5.61%	7.14%	1.54%	4.12
TNI1	1.23	1.76	0.53	6.35%	4.31%	-2.03%	1.71
GDV1	1.16	1.75	0.58	9.84%	4.24%	-5.60%	1.51
VJW2	1.88	1.64	-0.24	6.80%	9.49%	2.68%	1.89
VJW1	2.51	1.63	-0.88	5.29%	2.34%	-2.95%	3.78
CKT1	1.14	1.60	0.47	5.28%	7.63%	2.35%	1.83
GVM1	1.51	1.58	0.07	11.91%	11.38%	-0.54%	1.92
CRL1	2.05	1.49	-0.56	8.39%	10.89%	2.50%	3.18
RAL1	0.65	1.38	0.73	1.10%	3.69%	2.59%	2.78
TEL1	2.63	1.28	-1.35	8.16%	9.03%	0.87%	2.74
NZV1	1.59	1.27	-0.32	6.88%	1.49%	-5.38%	1.55
JPT1	1.51	1.26	-0.25	8.92%	5.32%	-3.60%	2.07
JGG1	0.38	1.24	0.86	4.22%	0.66%	-3.56%	1.69
TDD1	1.65	1.17	-0.48	3.91%	3.99%	0.08%	2.39
VJW5	1.28	1.14	-0.14	4.13%	8.28%	4.15%	2.07
VJW4	0.58	1.14	0.55	8.09%	6.67%	-1.42%	2.06
PRL1	0.87	0.92	0.05	5.50%	13.05%	7.54%	1.72
AMP1	0.05	0.90	0.85	-1.74%	3.24%	4.97%	1.50

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
DPE1	0.59	0.88	0.29	10.88%	1.79%	-9.09%	1.67
NRT1	1.13	0.84	-0.29	10.37%	6.85%	-3.52%	2.69
GNT2	1.79	0.77	-1.02	5.08%	10.27%	5.18%	2.42
BPP1	1.44	0.77	-0.68	2.83%	4.76%	1.93%	1.32
MTM1	1.71	0.70	-1.01	7.72%	10.28%	2.56%	1.83
KND1	0.51	0.70	0.20	8.36%	2.87%	-5.49%	2.61
TVU1	0.80	0.69	-0.10	10.99%	9.69%	-1.30%	1.75
VKN1	0.75	0.57	-0.18	27.38%	5.20%	-22.19%	2.00
PNR1	0.71	0.37	-0.34	15.39%	14.47%	-0.93%	1.26
ELU1	1.63	0.33	-1.30	11.08%	9.23%	-1.85%	3.74
PPM1	1.52	0.14	-1.38	4.84%	6.83%	1.99%	2.23
VUY1	1.09	0.11	-0.98	7.99%	14.24%	6.25%	1.39
VIJAYAWADA-01 : Total	64.74	59.70	-5.04	6.77%	5.77%	-1.01%	102.78
HYDERABAD-01							
HYD1	1.27	1.85	0.59	9.73%	-2.28%	-12.01%	5.06
HYDERABAD-01 : Total	1.27	1.85	0.59	9.73%	-2.28%	-12.01%	5.06
OTHERS							
TPSD	1.24	0.11	-1.14	-8.82%	-42.41%	-33.59%	0.00
GTSD	0.75		-0.75	3.85%	0.00%	-3.85%	0.00
OTHERS : Total	1.99	0.11	-1.88	-4.05%	-42.41%	-38.36%	0.00
Grand Total	150.24	132.28	-17.97	6.04%	4.94%	-1.10%	199.02