



# AP-Daily Sales Performance As on 05-12-2025 11:57:23 PM

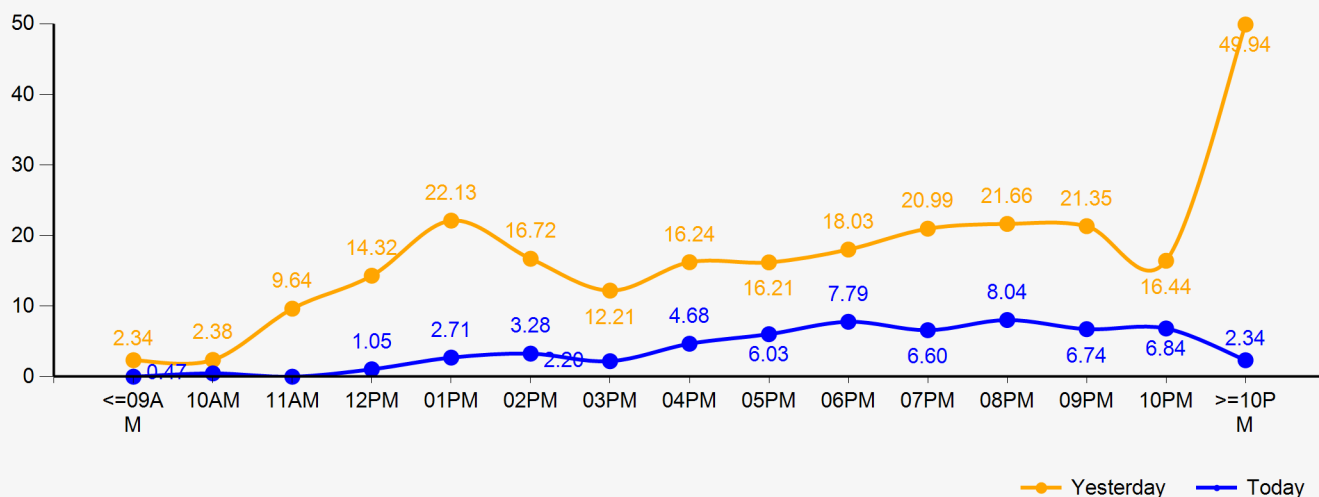
YD Sales : 260.61 L    YD Order: 6.61 L

YD GP%: 2.29%

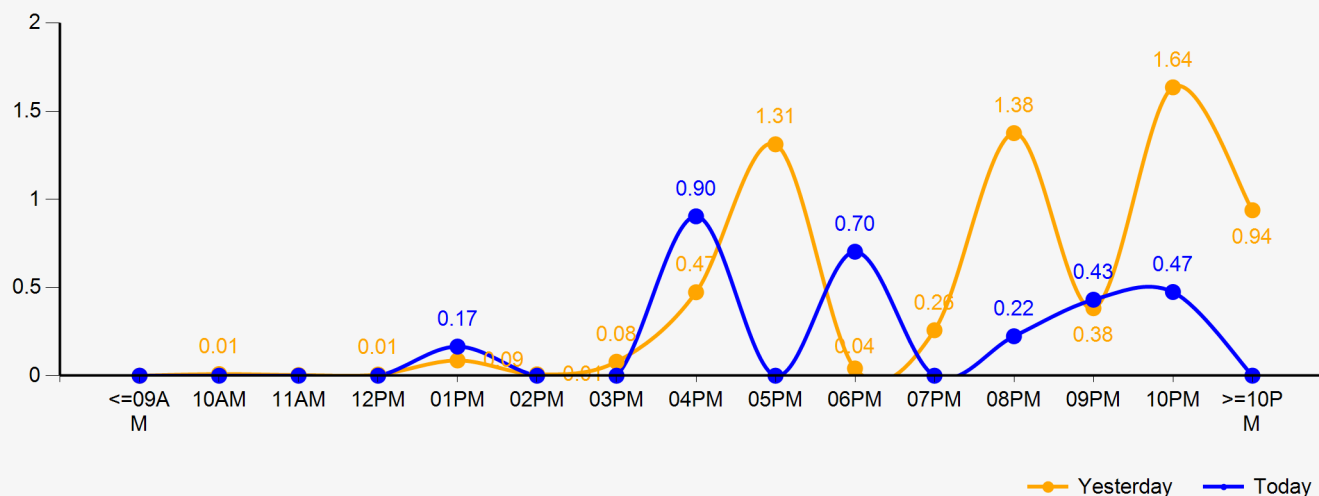
TD Sales : 58.76 L    TD Order: 2.90 L

TD GP%: -0.37%

### Sales Invoice Trend Yesterday Vs Today By Hours



### Sales Order Trend Yesterday Vs Today By Hours



| Sales Zone    | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | Day Target |
|---------------|----------|----------|-------------|--------|--------|-----------|------------|
| TIRUPATI-01   | 137.40   | 31.41    | -105.98     | 2.88%  | -2.37% | -5.25%    | 60.55      |
| VIJAYAWADA-01 | 129.22   | 30.25    | -98.97      | 1.67%  | 1.71%  | 0.04%     | 66.68      |
| OTHERS        | 0.61     |          | -0.61       | 0.68%  | #Error | #Error    | 0.00       |
| Total         | 267.22   | 61.66    | -205.56     | 2.29%  | -0.37% | -2.66%    | 127.23     |

| Sales Zone  | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|-------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01 | CTO1   | 4.10     | 2.28     | -1.82       | 6.99%  | 1.33%   | -5.66%    | 3.64       |
|             | TPY2   | 7.63     | 2.05     | -5.58       | 3.03%  | -26.58% | -29.61%   | 5.48       |
|             | KHT1   | 2.38     | 2.04     | -0.34       | 3.52%  | 3.24%   | -0.28%    | 1.67       |
|             | ATP1   | 7.39     | 1.99     | -5.40       | -0.91% | -19.28% | -18.37%   | 3.31       |
|             | NLR1   | 5.54     | 1.85     | -3.69       | 3.05%  | -3.29%  | -6.34%    | 2.15       |
|             | PUT1   | 7.28     | 1.79     | -5.49       | 5.30%  | 9.36%   | 4.06%     | 1.50       |
|             | KOU1   | 4.41     | 1.64     | -2.77       | 4.35%  | 7.47%   | 3.12%     | 1.65       |
|             | KNL2   | 6.24     | 1.41     | -4.83       | 3.08%  | 0.93%   | -2.15%    | 2.64       |
|             | KNL1   | 4.54     | 1.33     | -3.21       | 0.66%  | 6.90%   | 6.24%     | 3.00       |
|             | SPE1   | 7.71     | 1.31     | -6.40       | 0.10%  | 6.11%   | 6.02%     | 1.67       |
|             | PGR1   | 2.26     | 1.27     | -0.99       | 3.29%  | 1.51%   | -1.78%    | 1.34       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| TIRUPATI-01   | NYP1   | 4.58     | 1.26     | -3.32       | 5.69%  | -28.33% | -34.02%   | 1.66       |
|               | RJP1   | 5.22     | 1.11     | -4.10       | 6.76%  | 9.78%   | 3.01%     | 1.65       |
|               | DHN1   | 2.25     | 1.07     | -1.17       | 3.67%  | 4.55%   | 0.88%     | 2.04       |
|               | PMR1   | 4.46     | 1.05     | -3.41       | 3.36%  | 5.64%   | 2.28%     | 1.75       |
|               | ADI1   | 3.94     | 1.04     | -2.91       | 0.20%  | 5.33%   | 5.13%     | 2.15       |
|               | GTL1   | 2.56     | 1.00     | -1.56       | 2.28%  | 1.93%   | -0.35%    | 1.86       |
|               | PDT1   | 4.40     | 0.84     | -3.56       | 2.05%  | 6.09%   | 4.04%     | 2.49       |
|               | NDL1   | 7.69     | 0.82     | -6.86       | 3.63%  | 9.03%   | 5.40%     | 2.15       |
|               | RCY1   | 2.50     | 0.77     | -1.73       | 3.71%  | 1.70%   | -2.00%    | 1.66       |
|               | TPI1   | 5.70     | 0.71     | -5.00       | 2.15%  | -26.15% | -28.30%   | 1.65       |
|               | MPL1   | 3.30     | 0.53     | -2.77       | 3.15%  | 2.28%   | -0.87%    | 2.50       |
|               | BVL1   | 4.60     | 0.52     | -4.08       | 3.95%  | 3.99%   | 0.04%     | 1.49       |
|               | TPY1   | 4.98     | 0.47     | -4.51       | 3.91%  | -7.28%  | -11.18%   | 2.15       |
|               | PIL1   | 9.99     | 0.46     | -9.53       | 1.91%  | 9.58%   | 7.67%     | 2.15       |
|               | KDA1   | 5.05     | 0.35     | -4.70       | -1.56% | -14.41% | -12.84%   | 2.49       |
|               | VKI1   | 1.95     | 0.30     | -1.65       | 5.95%  | -31.71% | -37.66%   | 1.12       |
|               | KVL1   | 4.72     | 0.13     | -4.58       | 3.41%  | -99.49% | -102.90%  | 1.54       |
|               | Total  | 137.40   | 31.41    | -105.98     | 2.88%  | -2.37%  | -5.25%    | 60.55      |
|               |        |          |          |             |        |         |           |            |
| VIJAYAWADA-01 | CRL1   | 5.59     | 4.30     | -1.29       | 4.99%  | -3.18%  | -8.17%    | 2.00       |
|               | BVR1   | 6.73     | 2.45     | -4.28       | 2.80%  | 5.80%   | 3.01%     | 5.05       |
|               | VJW1   | 4.86     | 2.06     | -2.80       | -1.25% | -3.76%  | -2.50%    | 2.49       |
|               | PAP1   | 4.33     | 1.76     | -2.57       | 4.26%  | 4.05%   | -0.21%    | 1.42       |
|               | OGL1   | 3.88     | 1.56     | -2.32       | 6.18%  | -3.62%  | -9.80%    | 2.01       |
|               | TNI1   | 6.42     | 1.24     | -5.17       | 1.44%  | 3.31%   | 1.87%     | 1.49       |
|               | VJW3   | 2.47     | 1.10     | -1.38       | 6.34%  | 9.48%   | 3.15%     | 2.33       |
|               | VJW4   | 4.81     | 1.09     | -3.72       | -3.44% | 1.77%   | 5.21%     | 2.00       |
|               | GNT1   | 5.21     | 0.93     | -4.28       | 1.68%  | 1.78%   | 0.10%     | 2.49       |
|               | CKT1   | 3.14     | 0.86     | -2.28       | 1.14%  | 2.25%   | 1.11%     | 1.50       |
|               | DPE1   | 1.41     | 0.83     | -0.59       | 3.15%  | 8.64%   | 5.50%     | 1.33       |
|               | RAL1   | 4.48     | 0.82     | -3.66       | 0.89%  | 5.26%   | 4.37%     | 1.65       |
|               | ELU1   | 3.40     | 0.75     | -2.65       | 1.94%  | 2.71%   | 0.78%     | 2.35       |
|               | TNK1   | 6.21     | 0.75     | -5.45       | 2.55%  | 7.18%   | 4.62%     | 2.76       |
|               | VKN1   | 5.40     | 0.69     | -4.71       | -1.44% | -29.05% | -27.61%   | 1.65       |
|               | NRT1   | 3.90     | 0.68     | -3.22       | 1.65%  | 0.09%   | -1.55%    | 1.68       |
|               | VUY1   | 1.43     | 0.61     | -0.82       | 7.62%  | 11.20%  | 3.57%     | 1.32       |
|               | KND1   | 6.46     | 0.58     | -5.88       | -2.28% | 4.19%   | 6.47%     | 2.15       |
|               | JPT1   | 1.48     | 0.53     | -0.95       | 3.04%  | 4.13%   | 1.10%     | 1.50       |
|               | VJW2   | 1.43     | 0.52     | -0.91       | 0.65%  | 10.30%  | 9.65%     | 1.65       |
|               | TDD1   | 2.98     | 0.50     | -2.48       | 0.68%  | -1.04%  | -1.72%    | 1.66       |
|               | TEL1   | 3.25     | 0.49     | -2.77       | 2.29%  | 2.41%   | 0.12%     | 1.53       |
|               | GVM1   | 3.47     | 0.48     | -2.98       | -1.19% | 5.22%   | 6.41%     | 1.52       |
|               | PNR1   | 1.21     | 0.46     | -0.75       | 3.39%  | 8.51%   | 5.11%     | 1.16       |
|               | TVU1   | 1.37     | 0.45     | -0.91       | 6.28%  | 8.18%   | 1.90%     | 1.48       |
|               | PRL1   | 1.50     | 0.45     | -1.05       | 1.98%  | 6.31%   | 4.33%     | 1.51       |
|               | VJW5   | 3.18     | 0.43     | -2.75       | 3.09%  | 10.85%  | 7.76%     | 1.84       |
|               | RMV1   | 5.07     | 0.43     | -4.65       | 0.45%  | -20.22% | -20.67%   | 2.33       |
|               | AMP1   | 1.56     | 0.38     | -1.18       | 5.07%  | 8.69%   | 3.63%     | 1.14       |
|               | KDR1   | 2.67     | 0.38     | -2.29       | 0.91%  | 14.62%  | 13.72%    | 1.53       |

| Sales Zone    | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP%  | TD-YD GP% | Day Target |
|---------------|--------|----------|----------|-------------|--------|---------|-----------|------------|
| VIJAYAWADA-01 | JGG1   | 2.38     | 0.34     | -2.04       | -0.08% | 2.41%   | 2.49%     | 1.34       |
|               | NPR1   | 3.69     | 0.34     | -3.36       | 2.14%  | -8.09%  | -10.23%   | 1.68       |
|               | MTM1   | 4.04     | 0.30     | -3.75       | -1.20% | 13.62%  | 14.82%    | 1.50       |
|               | GDV1   | 2.33     | 0.24     | -2.09       | 3.67%  | 6.03%   | 2.36%     | 1.33       |
|               | BPP1   | 1.02     | 0.19     | -0.83       | 2.28%  | 10.15%  | 7.87%     | 1.16       |
|               | GNT2   | 3.33     | 0.16     | -3.17       | 2.02%  | -12.85% | -14.87%   | 1.68       |
|               | PPM1   | 3.12     | 0.13     | -2.98       | 5.30%  | -2.87%  | -8.17%    | 1.48       |
|               | Total  | 129.22   | 30.25    | -98.97      | 1.67%  | 1.71%   | 0.04%     | 66.68      |
| OTHERS        |        |          |          |             |        |         |           |            |
|               | GTSD   | 0.46     |          | -0.46       | 0.82%  | #Error  | #Error    | 0.00       |
|               | TPSD   | 0.15     |          | -0.15       | 0.21%  | #Error  | #Error    | 0.00       |
|               | Total  | 0.61     |          | -0.61       | 0.68%  | #Error  | #Error    | 0.00       |
|               | Total  | 267.22   | 61.66    | -205.56     | 2.29%  | -0.37%  | -2.66%    | 127.23     |