



AP-Daily Sales Performance As on 04-12-2025 11:57:05 PM

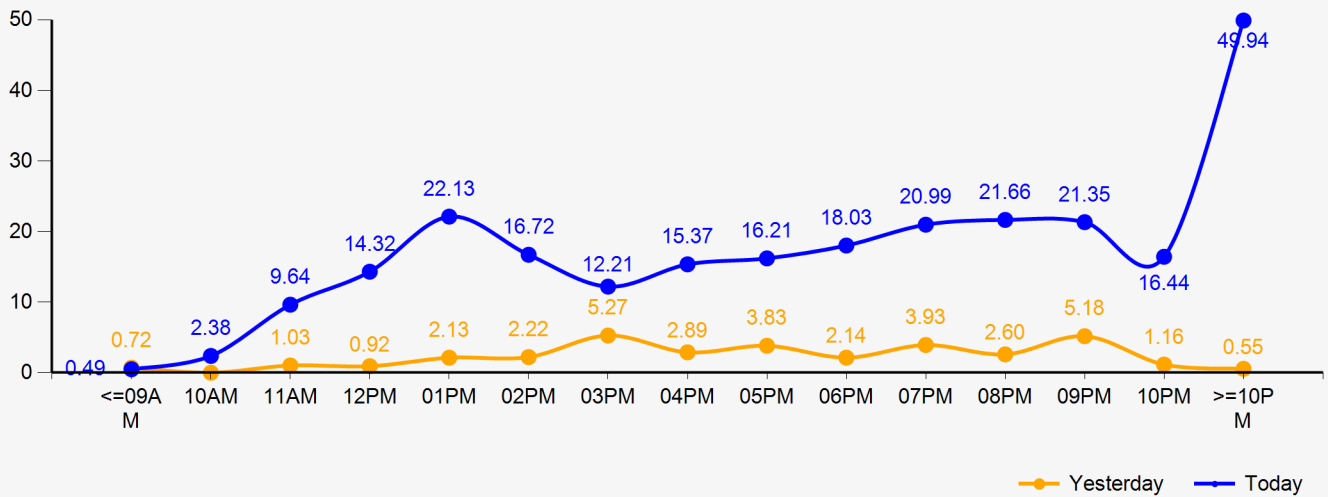
YD Sales : 34.57 L YD Order: 1.65 L

YD GP%: 6.06%

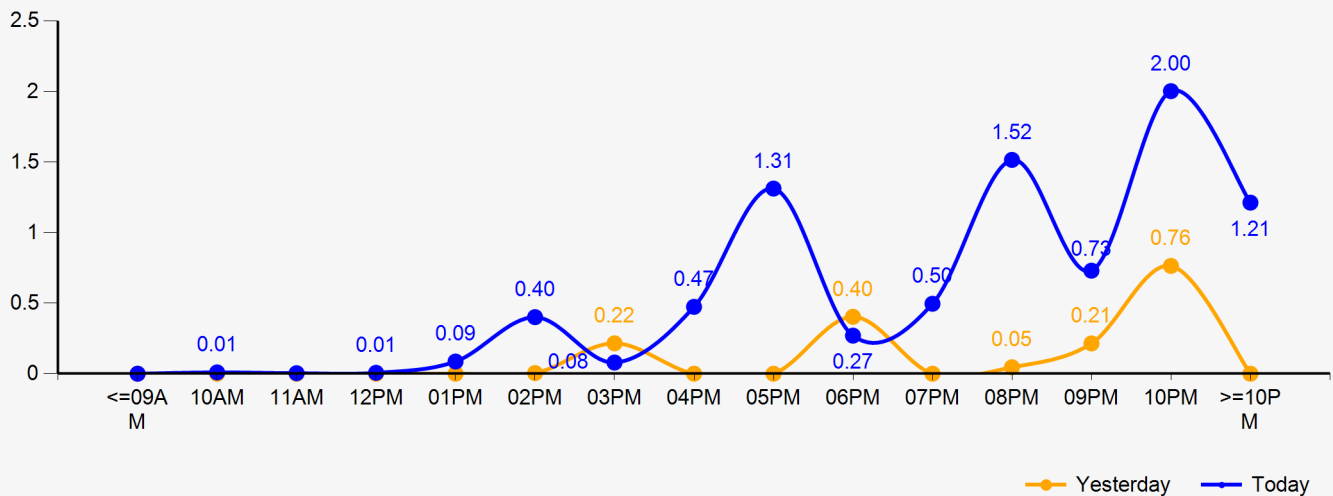
TD Sales : 257.89 L TD Order: 8.60 L

TD GP%: 2.28%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	18.44	136.51	118.06	5.61%	2.89%	-2.71%	60.55
VIJAYAWADA-01	16.91	129.38	112.47	6.48%	1.64%	-4.85%	66.68
OTHERS	0.86	0.61	-0.25	7.31%	0.68%	-6.63%	0.00
Total	36.22	266.49	230.28	6.06%	2.28%	-3.78%	127.23

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	PIL1	0.19	9.99	9.80	14.51%	1.91%	-12.59%	2.15
	SPE1	0.23	7.71	7.48	-29.65%	0.10%	29.75%	1.67
	NDL1	1.06	7.69	6.63	12.22%	3.63%	-8.58%	2.15
	TPY2	2.66	7.63	4.97	2.50%	3.03%	0.53%	5.48
	ATP1	1.99	7.50	5.51	6.34%	-0.88%	-7.22%	3.31
	PUT1	0.48	7.28	6.80	17.11%	5.30%	-11.81%	1.50
	KNL2	1.87	6.24	4.38	2.46%	3.08%	0.62%	2.64
	NLR1	0.31	5.54	5.23	-0.71%	3.05%	3.76%	2.15
	RJP1	0.07	5.22	5.14	2.81%	6.76%	3.95%	1.65
	KDA1	0.24	5.05	4.81	9.15%	-1.56%	-10.71%	2.49
	TPY1	0.44	4.98	4.55	13.92%	3.91%	-10.01%	2.15

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	KVL1	0.41	4.72	4.31	8.08%	3.41%	-4.66%	1.54
	BVL1	0.15	4.60	4.45	20.69%	3.95%	-16.73%	1.49
	NYP1	0.40	4.58	4.17	-4.08%	5.69%	9.77%	1.66
	KNL1	1.11	4.54	3.43	-2.67%	0.66%	3.33%	3.00
	PMR1	0.70	4.46	3.76	12.57%	3.36%	-9.21%	1.75
	KOU1	0.44	4.41	3.97	6.64%	4.35%	-2.29%	1.65
	PDT1	1.24	4.40	3.16	3.60%	2.05%	-1.55%	2.49
	TPI1	0.14	4.15	4.02	3.72%	2.49%	-1.22%	1.65
	CTO1	1.40	4.10	2.71	7.96%	6.99%	-0.97%	3.64
	ADI1	0.33	3.94	3.61	11.51%	0.20%	-11.31%	2.15
	MPL1	0.05	3.30	3.26	21.74%	3.15%	-18.59%	2.50
	DHN1	0.80	2.80	2.00	13.06%	3.42%	-9.64%	2.04
	GTL1	0.25	2.56	2.30	10.47%	2.28%	-8.19%	1.86
	RCY1	0.38	2.50	2.12	6.78%	3.71%	-3.08%	1.66
	KHT1	0.14	2.38	2.24	6.03%	3.52%	-2.51%	1.67
	PGR1	0.21	2.26	2.05	7.16%	3.29%	-3.87%	1.34
	VKI1	0.77	1.95	1.19	2.27%	5.95%	3.68%	1.12
	Total	18.44	136.51	118.06	5.61%	2.89%	-2.71%	60.55
VIJAYAWADA-01	BVR1	1.20	7.06	5.87	9.84%	2.98%	-6.86%	5.05
	KND1	0.60	6.46	5.86	3.16%	-2.28%	-5.44%	2.15
	TNI1	0.44	6.42	5.98	8.35%	1.44%	-6.91%	1.49
	TNK1	0.48	6.21	5.73	2.25%	2.55%	0.31%	2.76
	CRL1	0.96	5.83	4.88	12.96%	4.45%	-8.52%	2.00
	VKN1	0.44	5.40	4.96	16.42%	-1.44%	-17.86%	1.65
	GNT1	1.51	5.21	3.70	3.76%	1.68%	-2.09%	2.49
	RMV1	0.22	5.07	4.85	8.44%	0.45%	-8.00%	2.33
	VJW4	0.47	4.81	4.34	4.77%	-3.44%	-8.21%	2.00
	VJW1	0.77	4.75	3.98	10.55%	-1.43%	-11.98%	2.49
	RAL1	0.32	4.48	4.16	7.25%	0.89%	-6.36%	1.65
	PAP1	0.38	4.33	3.96	0.73%	4.26%	3.52%	1.42
	MTM1	0.28	4.04	3.76	13.91%	-1.20%	-15.12%	1.50
	NRT1	0.45	3.90	3.45	6.17%	1.65%	-4.52%	1.68
	OGL1	0.97	3.88	2.91	7.84%	6.18%	-1.66%	2.01
	NPR1	0.20	3.69	3.50	15.12%	2.14%	-12.98%	1.68
	GVM1	0.15	3.47	3.32	21.01%	-1.19%	-22.20%	1.52
	ELU1	0.48	3.40	2.93	2.73%	1.94%	-0.80%	2.35
	GNT2	0.40	3.33	2.93	6.74%	2.02%	-4.72%	1.68
	TEL1	0.84	3.25	2.41	2.53%	2.29%	-0.24%	1.53
	VJW5	0.19	3.18	2.99	18.36%	3.09%	-15.27%	1.84
	CKT1	0.10	3.14	3.04	4.97%	1.14%	-3.83%	1.50
	PPM1	0.34	3.12	2.78	2.52%	5.30%	2.78%	1.48
	TDD1	0.34	2.98	2.64	-0.20%	0.68%	0.87%	1.66
	KDR1	0.02	2.67	2.65	17.93%	0.91%	-17.02%	1.53
	VJW3	0.95	2.47	1.52	6.86%	6.34%	-0.53%	2.33
	JGG1	0.21	2.38	2.18	4.34%	-0.08%	-4.42%	1.34
	GDV1	0.46	2.33	1.87	4.61%	3.67%	-0.94%	1.33
	AMP1	0.03	1.56	1.53	18.06%	5.07%	-13.00%	1.14
	PRL1	0.56	1.50	0.94	-2.44%	1.98%	4.43%	1.51

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	JPT1	0.98	1.48	0.50	6.79%	3.04%	-3.75%	1.50
	VUY1	0.10	1.43	1.33	-3.47%	7.62%	11.09%	1.32
	VJW2	0.53	1.43	0.90	5.75%	0.65%	-5.10%	1.65
	DPE1	0.18	1.41	1.24	12.39%	3.15%	-9.24%	1.33
	PNR1	0.12	1.21	1.10	0.32%	3.39%	3.08%	1.16
	TVU1	0.27	1.06	0.80	-4.31%	5.16%	9.48%	1.48
	BPP1	0.01	1.02	1.00	14.79%	2.28%	-12.52%	1.16
	Total	16.91	129.38	112.47	6.48%	1.64%	-4.85%	66.68
OTHERS								
	GTSD	0.86	0.46	-0.40	7.31%	0.82%	-6.48%	0.00
	TPSD		0.15	0.15	#Error	0.21%	#Error	0.00
	Total	0.86	0.61	-0.25	7.31%	0.68%	-6.63%	0.00
	Total	36.22	266.49	230.28	6.06%	2.28%	-3.78%	127.23