



Sales

116.46 Lacs

Yest. Sales : 177.88 Lacs

GP%

7.14%

Yest.GP% : 4.60%

EW Pen%

1.82%

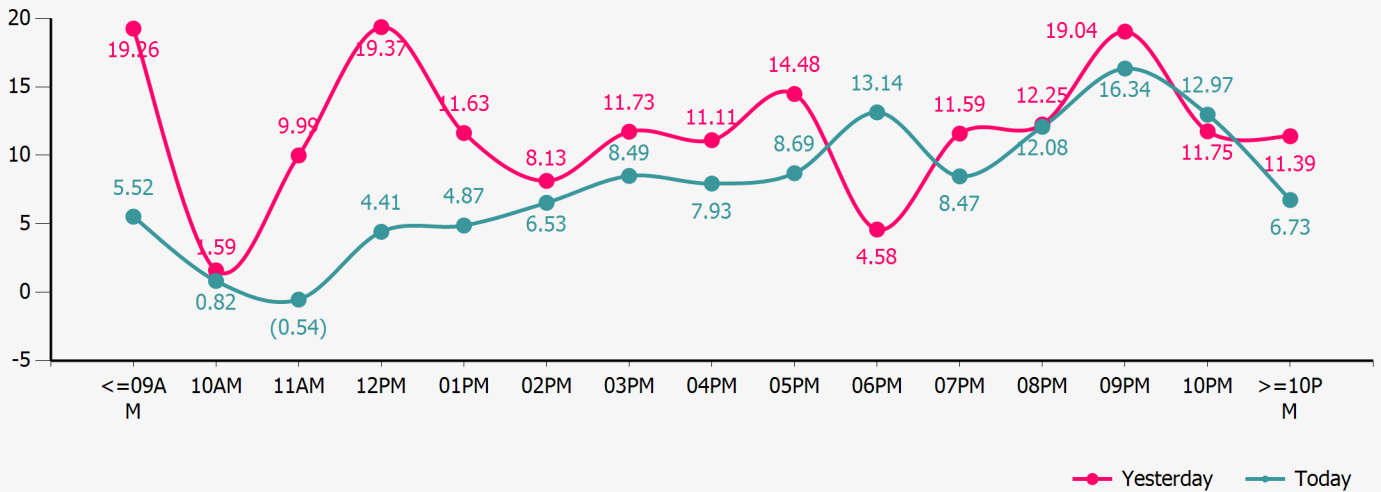
Yest.EW %: 1.76%

Open SO

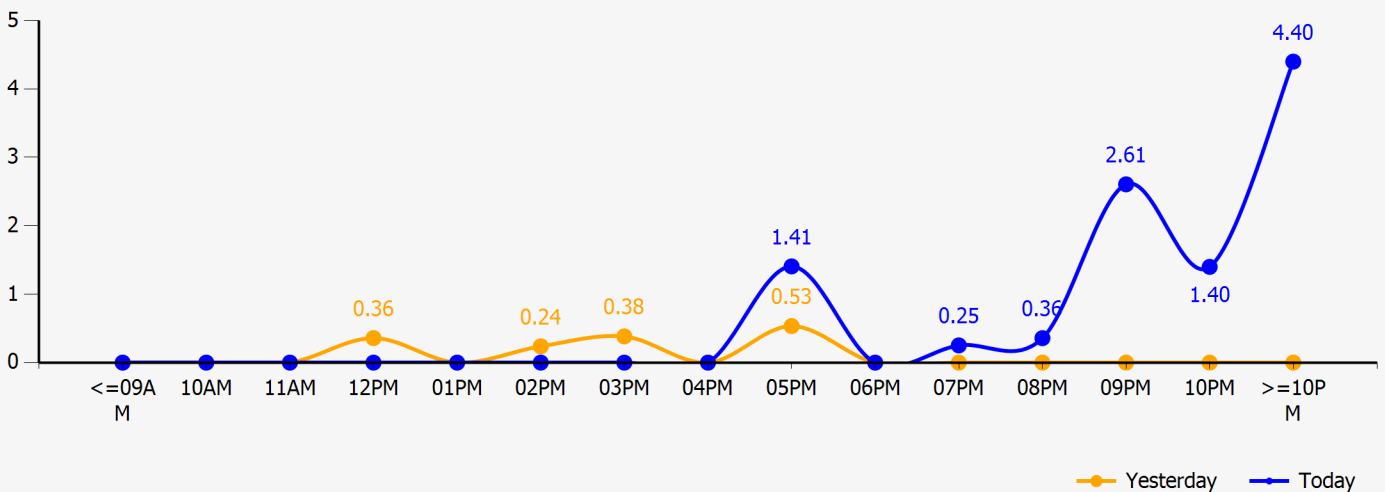
10.42 Lacs

Yest. OSO 1.51 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	91.08	66.40	-24.69	4.47%	7.59%	3.11%	134.78
TIRUPATI-01	85.44	54.11	-31.33	4.95%	6.97%	2.02%	131.63
HYDERABAD-01	1.66	7.05	5.40	-4.29%	3.69%	7.98%	4.33
OTHERS	1.21	(0.69)	-1.89	1.49%	1.83%	0.33%	0.00
Total	179.39	126.87	-52.52	4.60%	7.14%	2.54%	270.75

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01							
VSK1	2.63	8.58	5.95	8.82%	5.16%	-3.65%	9.97
BVR1	8.15	8.07	-0.08	4.82%	8.53%	3.71%	9.14
VJW1	5.83	6.01	0.18	5.22%	7.25%	2.02%	6.38
VJW3	4.45	4.36	-0.09	5.23%	4.53%	-0.69%	5.52
OGL1	2.81	3.27	0.45	5.87%	5.94%	0.08%	4.32
PAP1	3.78	2.30	-1.47	8.96%	8.57%	-0.39%	2.76
NPR1	0.89	1.94	1.05	9.13%	7.45%	-1.68%	2.82
GNT1	6.70	1.87	-4.83	5.50%	10.87%	5.37%	6.55
RMV1	2.42	1.84	-0.58	4.76%	7.31%	2.55%	4.05

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
JPT1	1.36	1.65	0.29	7.37%	8.29%	0.92%	3.03
TNK1	1.74	1.58	-0.17	7.67%	11.34%	3.67%	5.93
TVU1	0.82	1.57	0.76	11.91%	6.82%	-5.10%	2.53
JGG1	2.19	1.54	-0.65	-0.25%	8.67%	8.92%	2.15
ELU1	5.21	1.54	-3.67	-2.81%	6.46%	9.27%	4.34
VKN1	1.10	1.52	0.42	17.76%	12.47%	-5.28%	2.44
RAL1	2.82	1.50	-1.32	6.82%	11.30%	4.48%	3.31
MTM1	1.11	1.49	0.38	7.28%	10.68%	3.39%	3.01
VJW2	4.04	1.40	-2.65	-13.75%	2.72%	16.47%	3.01
CRL1	4.45	1.37	-3.08	4.85%	6.71%	1.86%	4.35
GNT2	2.80	1.34	-1.46	2.01%	11.58%	9.56%	3.19
VJW4	1.74	1.26	-0.48	7.05%	8.67%	1.62%	3.00
DPE1	1.16	1.22	0.07	9.59%	3.94%	-5.66%	2.33
TEL1	2.51	1.18	-1.33	6.27%	8.47%	2.20%	3.47
GVM1	0.92	1.18	0.26	15.94%	1.65%	-14.29%	2.79
PRL1	0.69	1.10	0.40	8.03%	5.51%	-2.52%	2.40
VJW5	2.22	0.95	-1.27	4.43%	9.23%	4.80%	3.02
TDD1	2.07	0.92	-1.15	6.74%	10.90%	4.16%	3.53
VUY1	0.15	0.74	0.59	11.85%	10.65%	-1.20%	2.01
KND1	0.55	0.57	0.02	9.07%	9.90%	0.83%	2.85
NZV1	0.19	0.55	0.36	-28.80%	11.87%	40.67%	1.91
NRT1	2.82	0.47	-2.35	3.43%	8.92%	5.49%	3.30
CKT1	3.44	0.41	-3.03	6.75%	12.12%	5.37%	2.72
PPM1	1.11	0.30	-0.81	5.36%	14.22%	8.86%	2.15
AMP1	0.74	0.28	-0.47	9.98%	12.51%	2.53%	1.96
GDV1	1.46	0.26	-1.20	7.11%	2.29%	-4.82%	2.24
BPP1	0.52	0.18	-0.34	-2.55%	15.22%	17.78%	2.01
PNR1	1.19	0.07	-1.12	3.08%	15.95%	12.86%	2.07
TNI1	2.31	0.04	-2.28	2.07%	3.92%	1.85%	2.20
VIJAYAWADA-01 : Total	91.08	66.40	-24.69	4.47%	7.59%	3.11%	134.78
TIRUPATI-01							
TPY2	7.02	6.08	-0.94	4.28%	7.31%	3.03%	10.75
CTO1	4.71	5.40	0.68	8.71%	6.82%	-1.89%	8.65
TPY1	2.40	4.80	2.40	14.14%	3.07%	-11.07%	5.67
KNL1	1.62	3.35	1.73	-3.23%	7.24%	10.47%	4.15
ATP1	3.53	3.34	-0.20	4.31%	9.23%	4.92%	7.16
KHT1	4.13	3.15	-0.98	8.19%	-1.14%	-9.33%	3.66
KNL2	5.71	2.87	-2.84	3.77%	6.14%	2.38%	4.99
NYP1	2.28	2.54	0.26	10.40%	6.85%	-3.55%	3.37
SPE1	0.86	2.46	1.60	0.05%	6.74%	6.69%	3.99
KDA1	4.98	2.03	-2.94	3.99%	4.73%	0.75%	4.32
PUT1	1.55	1.92	0.36	10.34%	6.67%	-3.67%	3.50
ADI1	2.41	1.49	-0.92	-6.11%	6.90%	13.01%	4.34
PDT1	4.13	1.47	-2.67	4.44%	8.94%	4.51%	4.33
NDL1	1.70	1.46	-0.24	4.40%	5.99%	1.59%	4.17
KAR1	0.84	1.26	0.41	12.32%	8.19%	-4.13%	3.01
PGR1	3.85	1.23	-2.62	4.41%	9.10%	4.69%	3.49
DHN1	7.72	1.18	-6.54	3.00%	15.02%	12.02%	3.46
PIL1	2.12	1.04	-1.08	-1.49%	11.63%	13.12%	4.33

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
PMR1	0.95	0.86	-0.09	5.35%	8.34%	2.98%	4.34
NLR1	5.29	0.78	-4.51	-1.66%	10.02%	11.68%	4.99
BVL1	2.03	0.74	-1.30	0.92%	11.58%	10.67%	3.02
KDR1	0.65	0.70	0.05	15.04%	9.36%	-5.68%	2.49
MPL1	2.56	0.62	-1.94	11.44%	10.93%	-0.51%	4.37
KVL1	2.56	0.52	-2.04	10.31%	8.42%	-1.89%	3.34
KOU1	0.59	0.51	-0.08	12.38%	17.46%	5.08%	3.69
TPI1	0.66	0.48	-0.18	13.39%	10.48%	-2.91%	3.12
GTL1	1.44	0.47	-0.97	4.80%	8.13%	3.33%	3.03
RCY1	1.49	0.43	-1.06	8.79%	8.31%	-0.48%	3.02
VKI1	1.97	0.42	-1.55	11.97%	12.60%	0.63%	2.59
RJP1	2.52	0.37	-2.15	5.64%	4.73%	-0.90%	3.80
GTY1	1.17	0.16	-1.01	-2.49%	17.04%	19.53%	2.51
TIRUPATI-01 : Total	85.44	54.11	-31.33	4.95%	6.97%	2.02%	131.63
HYDERABAD-01							
HYD1	1.66	7.05	5.40	-4.29%	3.69%	7.98%	4.33
HYDERABAD-01 : Total	1.66	7.05	5.40	-4.29%	3.69%	7.98%	4.33
OTHERS							
GTSD	0.63		-0.63	1.13%	0.00%	-1.13%	0.00
TPSD	0.84		-0.84	1.13%	0.00%	-1.13%	0.00
WHGT	(0.26)		0.26	-0.59%	0.00%	0.59%	0.00
WHKD		(0.69)	-0.69	0.00%	1.83%	1.83%	0.00
OTHERS : Total	1.21	(0.69)	-1.89	1.49%	1.83%	0.33%	0.00
Grand Total	179.39	126.87	-52.52	4.60%	7.14%	2.54%	270.75