



AP-Daily Sales Performance As on 01-11-2025 11:57:08 PM

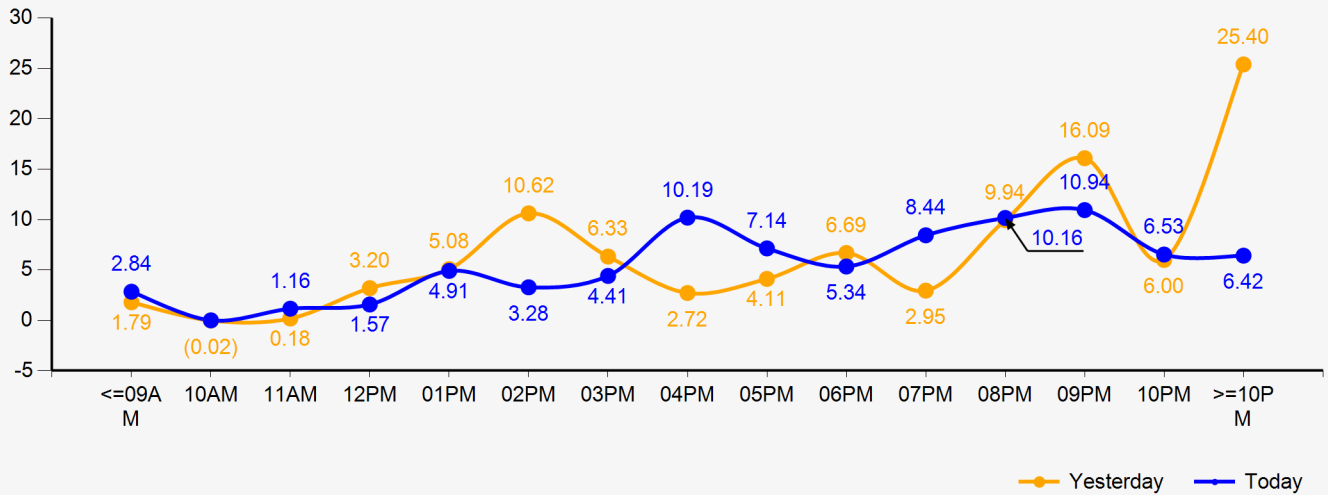
YD Sales : 101.07 L YD Order: 7.57 L

YD GP%: 3.02%

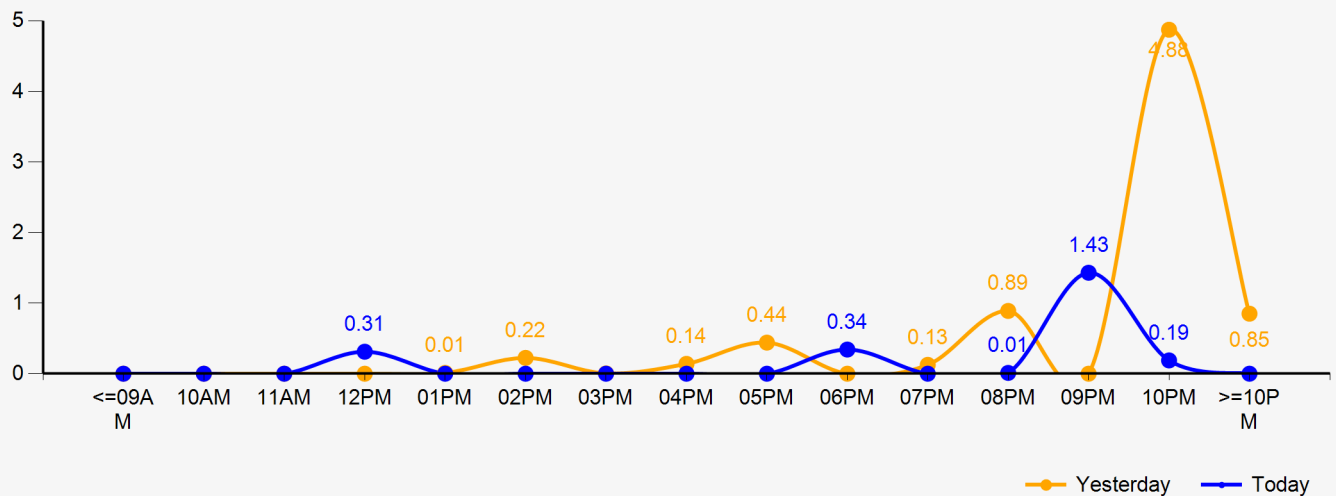
TD Sales : 83.35 L TD Order: 2.29 L

TD GP%: 3.63%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	48.33	43.59	-4.74	4.51%	2.10%	-2.40%	58.34
TIRUPATI-01	60.30	42.04	-18.26	1.83%	5.21%	3.38%	53.48
Total	108.63	85.63	-23.00	3.02%	3.63%	0.61%	111.82

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	VJW4	2.42	7.87	5.45	8.70%	-5.12%	-13.81%	1.66
	VUY1	0.31	2.35	2.05	2.29%	-11.05%	-13.33%	1.09
	BVR1	1.79	2.24	0.46	7.83%	4.41%	-3.42%	3.88
	VJW1	0.33	2.05	1.72	16.76%	3.70%	-13.07%	2.09
	GNT1	5.34	2.03	-3.31	-2.16%	-3.58%	-1.42%	2.19
	CKT1	0.46	1.73	1.28	4.07%	8.61%	4.54%	1.12
	TNK1	2.02	1.59	-0.42	5.74%	5.48%	-0.26%	3.20
	PPM1	0.66	1.48	0.82	2.71%	5.13%	2.42%	1.59
	KDR1	0.92	1.43	0.50	10.02%	-0.03%	-10.05%	1.32
	OGL1	1.10	1.34	0.24	17.09%	4.98%	-12.11%	1.63
	NRT1	1.35	1.32	-0.03	0.32%	5.72%	5.40%	1.32
	RMV1	2.16	1.28	-0.87	6.48%	0.31%	-6.17%	2.26

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	ELU1	2.30	1.18	-1.12	3.71%	-0.66%	-4.37%	1.71
	VJW5	1.22	1.15	-0.07	5.94%	6.65%	0.71%	1.61
	RAL1	1.06	1.09	0.03	6.62%	1.80%	-4.82%	1.59
	GDV1		1.09	1.09	-2136.56%	3.54%	2140.10%	1.32
	CRL1	1.21	0.99	-0.22	9.99%	10.77%	0.78%	1.65
	TEL1	0.53	0.94	0.41	6.46%	3.37%	-3.09%	1.22
	KND1	1.92	0.92	-1.00	7.37%	4.93%	-2.45%	1.74
	VJW3	2.32	0.90	-1.42	6.17%	9.43%	3.26%	2.10
	PNR1	1.29	0.83	-0.46	0.39%	1.59%	1.20%	1.01
	PAP1	1.82	0.80	-1.02	1.83%	10.21%	8.38%	1.53
	VKN1	1.54	0.68	-0.86	6.21%	8.30%	2.09%	1.31
	JGG1	1.87	0.68	-1.20	4.00%	12.92%	8.93%	1.06
	GVM1	1.19	0.64	-0.55	5.32%	8.32%	3.00%	1.63
	PRL1	0.92	0.64	-0.28	7.27%	8.61%	1.34%	1.22
	VJW2	0.38	0.59	0.21	0.39%	-1.33%	-1.73%	1.35
	TNI1	0.91	0.57	-0.34	6.21%	9.45%	3.24%	1.35
	TDD1	3.37	0.47	-2.90	-3.40%	9.16%	12.56%	1.34
	MTM1	0.79	0.45	-0.34	7.42%	12.32%	4.90%	1.21
	GNT2	0.11	0.42	0.31	1.48%	4.93%	3.45%	1.26
	JPT1	0.80	0.41	-0.39	3.21%	3.55%	0.33%	1.58
	TVU1	0.85	0.35	-0.49	11.25%	3.25%	-8.00%	1.36
	NPR1	0.84	0.31	-0.53	5.51%	8.89%	3.37%	1.86
	BPP1	0.95	0.29	-0.65	6.91%	9.80%	2.89%	0.94
	DPE1	0.45	0.25	-0.20	4.64%	8.07%	3.43%	1.05
	AMP1	0.86	0.24	-0.62	4.91%	4.24%	-0.67%	1.01
	Total	48.33	43.59	-4.74	4.51%	2.10%	-2.40%	58.34
TIRUPATI-01								
	SPE1	0.79	2.91	2.12	2.72%	6.36%	3.64%	1.61
	VKI1	1.70	2.77	1.07	3.29%	2.79%	-0.50%	1.02
	ATP1	1.63	2.29	0.66	2.75%	4.44%	1.68%	3.31
	KNL2	2.91	1.97	-0.94	1.69%	3.20%	1.51%	2.32
	NDL1	0.87	1.95	1.08	7.80%	9.56%	1.76%	1.80
	KVL1	1.70	1.95	0.25	-1.64%	2.33%	3.97%	1.49
	CTO1	7.07	1.94	-5.14	3.37%	8.51%	5.14%	3.57
	ADI1	3.26	1.83	-1.43	0.00%	4.35%	4.35%	2.41
	PGR1	1.35	1.82	0.47	4.65%	6.78%	2.13%	1.26
	NLR1	6.90	1.69	-5.21	2.99%	1.93%	-1.06%	1.79
	MPL1	0.77	1.62	0.85	13.09%	7.53%	-5.56%	2.00
	KHT1	2.39	1.61	-0.78	-0.48%	4.22%	4.70%	1.55
	RCY1	0.88	1.50	0.62	4.60%	8.71%	4.11%	1.46
	KOU1	1.53	1.49	-0.04	3.04%	4.04%	1.00%	1.37
	PIL1	1.87	1.41	-0.47	-4.09%	4.05%	8.13%	1.70
	TPY2	9.75	1.40	-8.35	-3.13%	4.57%	7.69%	3.78
	NYP1	0.57	1.40	0.82	8.59%	6.71%	-1.88%	1.44
	DHN1	1.26	1.39	0.13	4.89%	6.21%	1.31%	1.71
	PDT1	0.99	1.36	0.37	6.86%	1.48%	-5.38%	2.02
	GTL1	0.73	1.33	0.60	5.28%	3.17%	-2.11%	1.60
	PMR1	0.88	1.16	0.28	9.27%	5.17%	-4.10%	1.72
	TPY1	2.46	1.12	-1.34	-3.57%	6.92%	10.49%	1.96

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	BVL1	1.02	1.03		7.59%	4.83%	-2.76%	1.38
	PUT1	0.90	1.01	0.11	9.20%	6.82%	-2.38%	1.26
	KNL1	0.19	0.87	0.67	13.12%	8.47%	-4.64%	3.33
	KDA1	2.15	0.82	-1.33	1.95%	1.28%	-0.67%	1.81
	RJP1	2.37	0.22	-2.15	4.47%	14.55%	10.07%	1.33
	TPI1	1.38	0.17	-1.20	3.40%	8.13%	4.72%	1.49
	Total	60.30	42.04	-18.26	1.83%	5.21%	3.38%	53.48
	Total	108.63	85.63	-23.00	3.02%	3.63%	0.61%	111.82