



AP-Daily Sales Performance As on 01-09-2025 11:57:33 PM

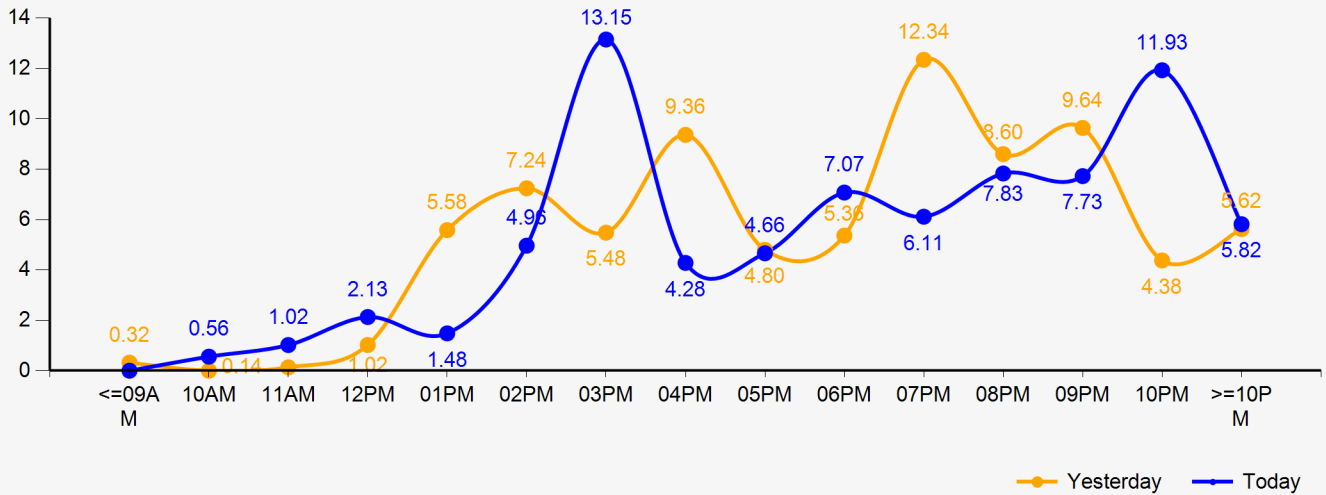
YD Sales : 79.89 L YD Order: 2.38 L

YD GP%: 4.54%

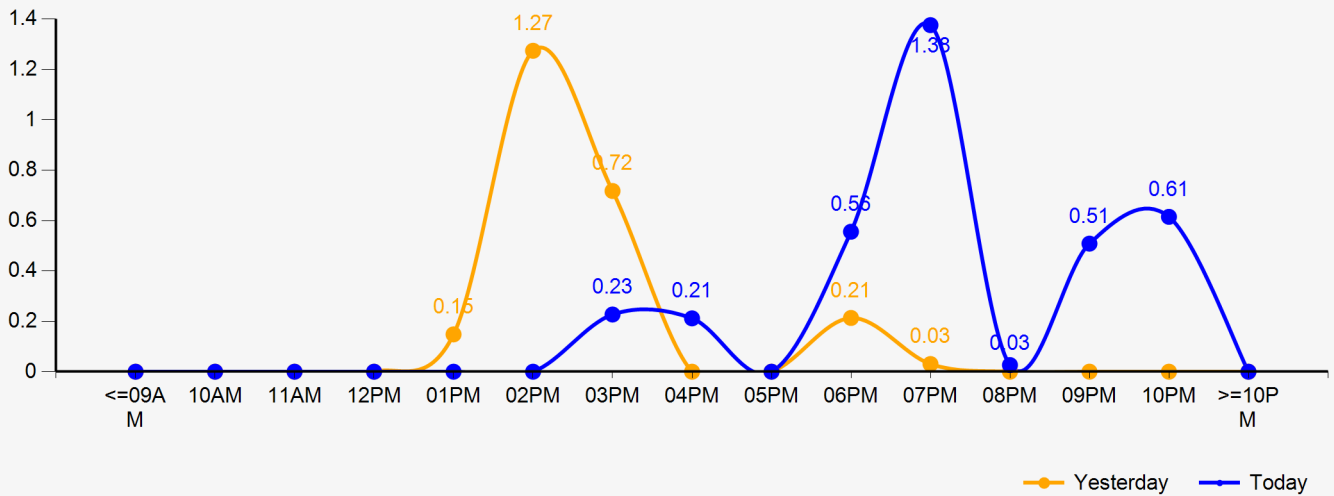
TD Sales : 78.74 L TD Order: 3.52 L

TD GP%: 5.43%

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	43.78	45.17	1.39	3.99%	5.39%	1.39%	78.59
TIRUPATI-01	38.49	35.06	-3.43	5.16%	7.66%	2.50%	79.35
OTHERS	0.01	2.03	2.02	-14.00%	-32.00%	-18.00%	0.00
Total	82.27	82.26	-0.01	4.54%	5.43%	0.89%	157.93

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	KND1	8.02	9.53	1.51	1.37%	1.48%	0.11%	2.37
	BVR1	2.22	3.10	0.88	-0.08%	10.00%	10.08%	4.88
	CKT1	0.63	2.73	2.09	17.02%	1.07%	-15.95%	1.66
	OGL1	1.76	2.30	0.53	2.61%	8.50%	5.89%	2.04
	GNT1	1.77	2.29	0.52	-0.15%	-1.90%	-1.74%	3.37
	TEL1	1.14	1.92	0.78	3.94%	7.13%	3.19%	2.95
	TNK1	2.14	1.62	-0.52	4.06%	2.90%	-1.16%	3.93
	NRT1	1.24	1.58	0.35	0.95%	5.46%	4.51%	2.08
	PNR1	0.40	1.52	1.12	14.27%	9.49%	-4.78%	1.35
	CRL1	0.36	1.35	0.99	10.03%	4.49%	-5.54%	2.47
	MTM1	0.75	1.27	0.52	1.44%	1.23%	-0.21%	1.83

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
VIJAYAWADA-01	BPP1	1.09	1.21	0.12	10.85%	5.91%	-4.94%	1.02
	RAL1	0.14	1.07	0.93	1.70%	9.86%	8.15%	2.35
	JGG1	1.89	1.05	-0.84	6.19%	14.02%	7.83%	1.29
	AMP1	0.39	1.00	0.61	4.86%	5.71%	0.85%	1.39
	DPE1	1.17	0.98	-0.19	3.39%	13.66%	10.27%	1.41
	VUY1	0.49	0.96	0.47	4.63%	12.83%	8.20%	1.57
	PPM1	0.77	0.84	0.07	11.43%	3.72%	-7.72%	1.55
	ELU1	1.13	0.72	-0.41	-0.52%	10.23%	10.75%	2.51
	KDR1	1.00	0.67	-0.32	16.14%	10.83%	-5.30%	1.71
	VJW3	1.08	0.65	-0.43	7.29%	8.06%	0.76%	2.86
	PRL1	0.91	0.64	-0.27	9.77%	4.76%	-5.01%	1.47
	GDV1	0.27	0.60	0.34	-4.34%	0.21%	4.55%	1.72
	RMV1	0.65	0.58	-0.07	10.86%	10.52%	-0.34%	3.01
	VJW4	2.52	0.57	-1.95	2.40%	8.46%	6.06%	1.85
	TDD1	3.55	0.56	-2.99	2.60%	6.91%	4.32%	1.84
	GVM1	0.54	0.54		6.69%	4.88%	-1.82%	2.52
	VJW1	0.88	0.52	-0.35	10.49%	10.31%	-0.18%	4.47
	VKN1	0.70	0.50	-0.21	6.21%	6.56%	0.36%	1.82
	VJW2	0.53	0.49	-0.04	10.42%	4.29%	-6.13%	3.91
	PAP1	0.02	0.46	0.44	7.25%	0.57%	-6.68%	2.02
	TVU1	0.21	0.46	0.25	3.70%	11.26%	7.56%	1.82
	VJW5	1.05	0.41	-0.64	4.52%	6.68%	2.16%	1.95
	GNT2	1.08	0.36	-0.72	1.71%	7.03%	5.32%	1.66
	JPT1	1.30	0.14	-1.16	-0.09%	15.85%	15.94%	1.95
	Total	43.78	45.17	1.39	3.99%	5.39%	1.39%	78.59
TIRUPATI-01								
	ATP1	2.05	3.50	1.45	6.90%	3.04%	-3.87%	4.96
	CTO1	3.77	2.91	-0.85	4.07%	9.42%	5.35%	4.89
	TPY2	2.60	2.21	-0.39	1.38%	8.00%	6.62%	6.78
	RJP1	0.91	1.88	0.97	7.43%	11.74%	4.31%	1.88
	KNL1	1.41	1.77	0.36	3.84%	5.30%	1.45%	5.46
	KOU1	1.43	1.71	0.28	3.52%	4.45%	0.92%	2.24
	TPY1	0.85	1.60	0.75	5.78%	14.40%	8.62%	3.06
	DHN1	1.65	1.58	-0.07	0.43%	10.88%	10.45%	2.11
	PIL1	0.66	1.47	0.82	4.89%	7.19%	2.30%	2.35
	VKI1	1.29	1.46	0.17	6.87%	4.57%	-2.29%	2.34
	NDL1	0.94	1.25	0.31	-0.55%	10.81%	11.35%	3.34
	PDT1	0.50	1.18	0.69	9.35%	6.27%	-3.07%	2.21
	PMR1	1.31	1.11	-0.21	5.69%	8.61%	2.92%	2.03
	TPI1	0.35	1.10	0.75	8.81%	7.91%	-0.90%	2.07
	MPL1	1.59	1.08	-0.51	11.48%	10.65%	-0.83%	2.18
	BVL1	1.80	1.03	-0.77	0.26%	9.15%	8.89%	2.29
	NLR1	2.25	1.00	-1.25	4.07%	1.30%	-2.76%	3.29
	KDA1	0.59	0.99	0.40	0.83%	2.64%	1.81%	3.01
	KNL2	1.68	0.95	-0.73	6.99%	0.19%	-6.80%	3.43
	KVL1	2.93	0.86	-2.07	10.90%	10.46%	-0.44%	1.41
	RCY1	0.41	0.85	0.43	5.07%	13.45%	8.39%	1.83
	PUT1	0.38	0.76	0.39	11.74%	10.04%	-1.70%	1.79
	PGR1	1.23	0.76	-0.46	6.47%	8.11%	1.64%	1.95

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	NYP1	1.71	0.64	-1.07	6.48%	7.99%	1.51%	2.38
	SPE1	0.37	0.54	0.18	7.98%	6.28%	-1.71%	2.27
	ADI1	1.77	0.41	-1.36	-2.57%	10.32%	12.89%	3.38
	GTL1	0.66	0.30	-0.35	5.95%	14.29%	8.34%	2.08
	KHT1	1.41	0.13	-1.28	11.33%	3.36%	-7.97%	2.33
	Total	38.49	35.06	-3.43	5.16%	7.66%	2.50%	79.35
OTHERS								
	TPSD	0.01	2.03	2.02	-14.00%	-32.00%	-18.00%	0.00
	Total	0.01	2.03	2.02	-14.00%	-32.00%	-18.00%	0.00
	Total	82.27	82.26	-0.01	4.54%	5.43%	0.89%	157.93