

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
6,759.66 L	5,293.78 L	78.31 %	11.69 %	34.82 L

Note : Sales Period is From :01-Oct-2025 To :31-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,057.79	2,541.39	83.11 %	0.00	11.69 %	75,000.00
TIRUPATI-01	3,701.87	2,738.79	73.98 %	0.00	11.69 %	0.00
OTHERS	0.00	13.61	0.00 %	0.00	0.00 %	0.00
Total	6,759.66	5,293.78	78.31 %		11.69 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	1,063.26	994.06	93.49%	67,500.00	11.69 %	135,000.00
	GNT1	930.69	808.62	86.88%	0.00	11.69 %	60,000.00
	VJW1	1,063.84	738.71	69.44%	0.00	11.69 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	769.20	651.22	84.66%	0.00	11.69 %	45,000.00
	TPY1	1,631.09	1,302.33	79.84%	0.00	11.69 %	97,500.00
	ATP1	1,301.58	785.24	60.33%	0.00	11.69 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	(0.01)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	196.13	243.89	0.63	124.35 %	142,524.70	40.00 %	57,009.88	11.69 %	57,009.88
NPR1	55.74	61.43	0.20	110.21 %	37,824.60	30.00 %	11,347.38	11.69 %	15,129.84
CRL1	84.87	93.52	0.15	110.19 %	64,081.60	30.00 %	19,224.48	11.69 %	25,632.64
TDD1	64.17	70.25	0.35	109.48 %	49,372.10	25.00 %	12,343.03	11.69 %	19,748.84
TNK1	123.01	129.77	0.19	105.49 %	83,354.70	25.00 %	20,838.68	11.69 %	25,006.41
PAP1	57.41	60.33	0.07	105.08 %	43,159.40	25.00 %	10,789.85	11.69 %	12,947.82
RMV1	77.71	79.63	0.25	102.47 %	50,249.90	25.00 %	12,562.48	11.69 %	15,074.97
BPP1	40.98	41.58	0.36	101.47 %	27,511.70	25.00 %	6,877.93	11.69 %	8,253.51
VJW3	141.79	143.78	0.29	101.40 %	85,969.90	25.00 %	21,492.48	11.69 %	25,790.97
GNT1	148.75	148.05	0.58	99.53 %	83,883.70	20.00 %	16,776.74	11.69 %	25,165.11
JPT1	64.14	60.58	0.25	94.45 %	38,457.40	15.00 %	5,768.61	11.69 %	9,614.35
DPE1	44.90	40.28	0.66	89.71 %	24,617.10	10.00 %	2,461.71	11.69 %	6,154.28
PNR1	44.92	39.83	0.14	88.68 %	18,492.50	10.00 %	1,849.25	11.69 %	4,623.13
GNT2	73.96	63.69	0.06	86.11 %	33,505.20	10.00 %	3,350.52	11.69 %	6,701.04
TVU1	56.40	48.03	0.22	85.17 %	29,926.90	10.00 %	2,992.69	11.69 %	5,985.38
VKN1	67.96	57.51	0.35	84.62 %	51,324.70	10.00 %	5,132.47	11.69 %	10,264.94
OGL1	105.16	88.75	0.08	84.40 %	56,851.00	10.00 %	5,685.10	11.69 %	11,370.20
NRT1	79.82	66.87	0.06	83.77 %	39,863.40	10.00 %	3,986.34	11.69 %	5,979.51
PRL1	51.84	42.12	0.37	81.26 %	28,603.40	10.00 %	2,860.34	11.69 %	4,290.51
JGG1	44.98	36.34	0.10	80.79 %	17,635.50	10.00 %	1,763.55	11.69 %	2,645.33
VJW5	63.60	51.38	0.76	80.79 %	39,000.50	10.00 %	3,900.05	11.69 %	5,850.08
RAL1	85.37	66.23	0.30	77.57 %	41,613.10	0.00 %		11.69 %	4,161.31
KDR1	61.23	47.12	0.37	76.95 %	38,194.30	0.00 %		11.69 %	3,819.43
ELU1	140.25	106.71	0.29	76.09 %	72,544.00	0.00 %		11.69 %	7,254.40
TNI1	55.89	41.56	0.06	74.37 %	31,320.20	0.00 %		11.69 %	3,132.02
VJW4	64.75	47.30	0.07	73.04 %	31,544.80	0.00 %		11.69 %	3,154.48
GVM1	69.16	46.93	0.03	67.86 %	35,737.90	0.00 %		11.69 %	
PPM1	56.18	38.11	0.35	67.84 %	27,295.20	0.00 %		11.69 %	
GDV1	56.72	38.12	0.22	67.21 %	18,179.80	0.00 %		11.69 %	
MTM1	73.60	49.01	0.36	66.59 %	29,603.50	0.00 %		11.69 %	
AMP1	52.35	32.59	0.73	62.25 %	17,429.80	0.00 %		11.69 %	
CKT1	85.83	53.34	0.12	62.15 %	39,743.90	0.00 %		11.69 %	
VUY1	48.55	29.60	0.76	60.98 %	18,113.50	0.00 %		11.69 %	
KND1	94.54	53.17	0.44	56.25 %	38,359.50	0.00 %		11.69 %	
VJW1	202.61	113.37	0.66	55.96 %	64,277.70	0.00 %		11.69 %	
VJW2	101.23	52.79	0.16	52.15 %	28,620.30	0.00 %		11.69 %	
TEL1	121.29	57.80	0.55	47.65 %	36,735.80	0.00 %		11.69 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	84.34	86.16	1.07	102.16 %	76,347.00	25.00 %	19,086.75	11.69 %	22,904.10
PDT1	88.87	87.67	0.04	98.65 %	57,077.60	20.00 %	11,415.52	11.69 %	17,123.28
PIL1	110.46	104.67	0.11	94.75 %	48,156.30	15.00 %	7,223.45	11.69 %	12,039.08
PUT1	88.05	80.36	0.13	91.27 %	73,067.90	15.00 %	10,960.19	11.69 %	18,266.98
TPY2	325.62	287.01	0.97	88.14 %	144,807.70	10.00 %	14,480.77	11.69 %	28,961.54
PGR1	82.64	72.71	0.34	87.99 %	55,109.50	10.00 %	5,510.95	11.69 %	11,021.90
KVL1	87.96	77.29	0.43	87.87 %	72,712.10	10.00 %	7,271.21	11.69 %	14,542.42
MPL1	103.07	89.40	0.06	86.74 %	58,875.30	10.00 %	5,887.53	11.69 %	11,775.06
CTO1	235.29	203.55	0.05	86.51 %	131,651.30	10.00 %	13,165.13	11.69 %	26,330.26
DHN1	87.08	73.98	0.12	84.95 %	57,511.00	10.00 %	5,751.10	11.69 %	11,502.20
KOU1	82.65	69.42	0.09	83.99 %	40,930.40	10.00 %	4,093.04	11.69 %	8,186.08
TPY1	137.94	115.44	0.58	83.69 %	66,494.90	10.00 %	6,649.49	11.69 %	9,974.24
RCY1	80.18	65.89	0.07	82.18 %	61,551.80	10.00 %	6,155.18	11.69 %	9,232.77
PMR1	125.02	95.37	0.15	76.28 %	88,681.20	0.00 %		11.69 %	8,868.12
KNL2	180.22	136.48	0.16	75.73 %	70,583.40	0.00 %		11.69 %	7,058.34
NLR1	129.06	95.62	0.24	74.09 %	61,662.40	0.00 %		11.69 %	6,166.24
KDA1	131.49	93.58	0.56	71.17 %	45,483.00	0.00 %		11.69 %	4,548.30
NYP1	98.52	68.26	0.03	69.29 %	62,591.40	0.00 %		11.69 %	
GTL1	78.10	53.45	0.06	68.44 %	28,941.50	0.00 %		11.69 %	
ATP1	253.71	173.06	0.21	68.21 %	107,370.40	0.00 %		11.69 %	
NDL1	141.59	96.57	0.12	68.20 %	74,164.30	0.00 %		11.69 %	
VKI1	77.95	52.04	0.87	66.76 %	43,157.40	0.00 %		11.69 %	
KHT1	106.67	70.89	0.28	66.46 %	56,739.50	0.00 %		11.69 %	
TPI1	106.63	67.83	0.04	63.61 %	44,445.30	0.00 %		11.69 %	
BVL1	88.14	54.44	0.24	61.76 %	36,998.50	0.00 %		11.69 %	
SPE1	136.37	83.78	0.43	61.44 %	65,490.60	0.00 %		11.69 %	
ADI1	188.12	89.66	0.09	47.66 %	51,603.80	0.00 %		11.69 %	
KNL1	266.13	94.21	0.21	35.40 %	84,454.50	0.00 %		11.69 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	