

Accu.Target 4,260.33 L	Sales 3,452.43 L	Achieved % 81.04 %	HO Budget+ % 8.96 %	Total Com. 25.46 L
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Note : Sales Period is From :01-Aug-2025 To :31-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,059.29	1,653.92	80.31 %	0.00	8.96 %	0.00
TIRUPATI-01	2,201.04	1,724.56	78.35 %	0.00	8.96 %	0.00
OTHERS	0.00	73.95	0.00 %	0.00	0.00 %	0.00
Total	4,260.33	3,452.43	81.04 %		8.96 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	689.67	574.82	83.35%	0.00	8.96 %	37,500.00
	GNT1	654.24	523.14	79.96%	0.00	8.96 %	0.00
	VJW1	715.38	555.95	77.71%	0.00	8.96 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	995.01	825.95	83.01%	0.00	8.96 %	60,000.00
	KDA1	507.44	383.02	75.48%	0.00	8.96 %	0.00
	ATP1	698.59	515.60	73.81%	0.00	8.96 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	40.48	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	33.47	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	61.67	74.30	0.02	120.48 %	56,519.90	40.00 %	22,607.96	8.96 %	22,607.96
ELU1	61.10	65.62	0.04	107.39 %	52,825.90	25.00 %	13,206.48	8.96 %	15,847.77
GVM1	56.34	54.81	0.11	97.28 %	44,022.60	20.00 %	8,804.52	8.96 %	11,005.65
RAL1	54.82	51.38	0.16	93.73 %	43,874.40	15.00 %	6,581.16	8.96 %	10,968.60
BVR1	140.47	128.58	-0.23	91.53 %	104,179.40	15.00 %	15,626.91	8.96 %	26,044.85
PPM1	41.77	37.66	0.00	90.17 %	38,231.80	15.00 %	5,734.77	8.96 %	7,646.36
VJW1	97.23	87.55	0.11	90.04 %	49,365.80	10.00 %	4,936.58	8.96 %	9,873.16
VJW3	72.94	63.12	0.07	86.53 %	55,994.80	10.00 %	5,599.48	8.96 %	8,399.22
VKN1	46.28	39.58	0.08	85.52 %	42,862.20	10.00 %	4,286.22	8.96 %	6,429.33
TNK1	101.69	86.40	0.02	84.96 %	69,625.50	10.00 %	6,962.55	8.96 %	10,443.83
JPT1	52.92	44.57	0.10	84.21 %	26,665.90	10.00 %	2,666.59	8.96 %	3,999.89
VJW4	55.06	46.05	0.01	83.63 %	34,759.60	10.00 %	3,475.96	8.96 %	5,213.94
CRL1	62.03	51.80	0.08	83.50 %	40,073.90	10.00 %	4,007.39	8.96 %	6,011.09
PAP1	43.53	35.77	0.51	82.17 %	34,612.00	10.00 %	3,461.20	8.96 %	5,191.80
NRT1	61.53	49.50	0.00	80.45 %	42,890.90	10.00 %	4,289.09	8.96 %	4,289.09
TDD1	51.00	40.38	0.17	79.17 %	42,479.60	0.00 %		8.96 %	4,247.96
RMV1	70.47	55.11	0.16	78.20 %	38,816.40	0.00 %		8.96 %	3,881.64
KND1	59.72	46.61	0.00	78.04 %	43,335.10	0.00 %		8.96 %	4,333.51
GNT2	50.51	39.25	0.00	77.70 %	24,690.70	0.00 %		8.96 %	2,469.07
VJW5	53.86	41.32	0.06	76.72 %	45,340.90	0.00 %		8.96 %	4,534.09
GNT1	90.52	68.91	0.06	76.13 %	35,986.20	0.00 %		8.96 %	3,598.62
BPP1	29.39	22.17	0.04	75.42 %	21,082.20	0.00 %		8.96 %	2,108.22
CKT1	49.79	36.88	0.25	74.07 %	29,631.90	0.00 %		8.96 %	2,963.19
JGG1	40.53	28.84	0.00	71.16 %	14,349.10	0.00 %		8.96 %	
GDV1	45.38	32.26	0.11	71.08 %	20,222.10	0.00 %		8.96 %	
DPE1	38.11	26.83	0.00	70.41 %	17,623.90	0.00 %		8.96 %	
VJW2	66.44	45.93	0.25	69.13 %	25,426.10	0.00 %		8.96 %	
MTM1	48.85	33.66	0.33	68.91 %	23,715.50	0.00 %		8.96 %	
VUY1	42.57	28.46	-0.02	66.87 %	15,639.70	0.00 %		8.96 %	
TEL1	69.00	45.25	0.17	65.58 %	35,178.00	0.00 %		8.96 %	
KDR1	55.08	35.11	0.36	63.75 %	36,237.30	0.00 %		8.96 %	
PRL1	49.70	30.31	0.00	60.99 %	18,404.30	0.00 %		8.96 %	
TVU1	54.79	32.98	0.02	60.19 %	24,071.80	0.00 %		8.96 %	
PNR1	42.92	23.95	0.07	55.79 %	17,994.40	0.00 %		8.96 %	
AMP1	41.28	23.03	0.00	55.79 %	17,184.20	0.00 %		8.96 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	64.55	86.09	0.00	133.37 %	77,351.60	40.00 %	30,940.64	8.96 %	30,940.64
PDT1	59.83	61.47	0.10	102.74 %	37,531.10	25.00 %	9,382.78	8.96 %	11,259.33
ATP1	152.57	154.12	-0.28	101.02 %	94,532.20	25.00 %	23,633.05	8.96 %	28,359.66
PGR1	50.83	50.01	0.08	98.38 %	31,644.60	20.00 %	6,328.92	8.96 %	7,911.15
TPY1	62.71	60.98	0.28	97.24 %	49,094.60	20.00 %	9,818.92	8.96 %	12,273.65
VKI1	54.84	50.63	0.30	92.32 %	31,811.90	15.00 %	4,771.79	8.96 %	7,952.98
NYP1	78.46	67.12	0.07	85.54 %	42,377.40	10.00 %	4,237.74	8.96 %	6,356.61
CTO1	131.93	109.00	0.02	82.62 %	97,894.90	10.00 %	9,789.49	8.96 %	14,684.24
KHT1	85.11	70.06	0.17	82.32 %	55,102.80	10.00 %	5,510.28	8.96 %	8,265.42
GTL1	46.83	37.55	0.00	80.19 %	21,098.40	10.00 %	2,109.84	8.96 %	2,109.84
ADI1	73.33	55.86	0.00	76.17 %	35,369.20	0.00 %		8.96 %	3,536.92
PMR1	74.65	56.76	0.12	76.04 %	62,351.30	0.00 %		8.96 %	6,235.13
RCY1	56.00	42.12	0.00	75.22 %	54,578.10	0.00 %		8.96 %	5,457.81
RJP1	61.82	45.90	0.14	74.25 %	51,976.50	0.00 %		8.96 %	5,197.65
MPL1	73.41	54.44	0.34	74.16 %	41,829.30	0.00 %		8.96 %	4,182.93
KOU1	53.63	39.47	0.04	73.60 %	29,812.90	0.00 %		8.96 %	2,981.29
BVL1	61.39	43.70	0.00	71.18 %	30,098.50	0.00 %		8.96 %	
KDA1	66.28	46.69	0.16	70.45 %	31,071.20	0.00 %		8.96 %	
NDL1	81.36	57.21	0.03	70.32 %	41,368.80	0.00 %		8.96 %	
NLR1	98.49	66.31	0.20	67.33 %	41,328.50	0.00 %		8.96 %	
DHN1	61.76	41.02	0.01	66.42 %	31,218.60	0.00 %		8.96 %	
PIL1	75.08	49.22	-0.08	65.55 %	32,298.00	0.00 %		8.96 %	
TPY2	211.21	136.25	0.41	64.51 %	83,629.00	0.00 %		8.96 %	
KNL2	92.34	59.04	0.00	63.94 %	30,828.60	0.00 %		8.96 %	
TPI1	62.28	37.17	0.07	59.69 %	27,080.30	0.00 %		8.96 %	
KNL1	128.12	73.62	0.02	57.46 %	43,005.40	0.00 %		8.96 %	
SPE1	82.23	44.13	0.09	53.67 %	35,114.60	0.00 %		8.96 %	
KVL1	0.00	28.61	0.12	0.00 %	21,018.20	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	40.48	2.65	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	33.47	0.00	0.00 %	0.00	0.00 %		0.00 %	