

Accu.Target 4,698.00 L	Sales 3,231.96 L	Achieved % 68.79 %	HO Budget+ % 21.21 %	Total Com. 22.90 L
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Note : Sales Period is From :01-Jul-2025 To :31-Jul-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	2,250.74	1,590.63	70.67 %	0.00	21.21 %	0.00
VIJAYAWADA-01	2,447.26	1,584.28	64.74 %	0.00	21.21 %	0.00
OTHERS	0.00	57.04	0.00 %	0.00	0.00 %	0.00
Total	4,698.00	3,231.96	68.79 %		21.21 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	901.61	722.83	80.17%	0.00	21.21 %	105,000.00
	KDA1	592.74	385.05	64.96%	0.00	21.21 %	0.00
	ATP1	756.39	482.76	63.82%	0.00	21.21 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	846.44	553.47	65.39%	0.00	21.21 %	0.00
	GNT1	807.46	524.10	64.91%	0.00	21.21 %	0.00
	VJW1	793.36	506.72	63.87%	0.00	21.21 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	26.69	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	30.35	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	44.98	56.14	-3.95	124.82 %	37,630.70	40.00 %	15,052.28	21.21 %	15,052.28
TPY2	128.59	138.11	-4.12	107.40 %	92,213.80	25.00 %	23,053.45	21.21 %	36,885.52
BVL1	64.37	62.14	-3.97	96.53 %	31,303.50	20.00 %	6,260.70	21.21 %	12,521.40
CTO1	193.25	171.93	-2.69	88.97 %	118,645.60	10.00 %	11,864.56	21.21 %	35,593.68
KOU1	57.00	46.33	-2.95	81.29 %	34,802.90	10.00 %	3,480.29	21.21 %	8,700.73
RJP1	58.55	47.19	-2.52	80.60 %	48,542.00	10.00 %	4,854.20	21.21 %	12,135.50
TPI1	60.94	47.51	-1.32	77.96 %	36,637.30	0.00 %		21.21 %	7,327.46
SPE1	76.98	59.88	-5.03	77.78 %	44,152.30	0.00 %		21.21 %	8,830.46
KNL2	123.78	94.02	-3.52	75.95 %	51,807.60	0.00 %		21.21 %	10,361.52
PIL1	59.75	44.35	-2.77	74.23 %	30,140.50	0.00 %		21.21 %	4,521.08
NLR1	90.50	66.36	-6.40	73.33 %	42,902.70	0.00 %		21.21 %	6,435.41
NDL1	85.78	62.45	-3.20	72.80 %	43,137.40	0.00 %		21.21 %	6,470.61
VKI1	45.50	31.24	-2.84	68.65 %	26,845.20	0.00 %		21.21 %	2,684.52
PMR1	77.73	52.75	-2.17	67.87 %	51,519.90	0.00 %		21.21 %	5,151.99
DHN1	66.14	44.60	-4.17	67.43 %	34,370.50	0.00 %		21.21 %	3,437.05
RCY1	62.92	42.22	-0.61	67.11 %	52,493.30	0.00 %		21.21 %	5,249.33
NYP1	59.84	39.25	-3.84	65.59 %	32,622.30	0.00 %		21.21 %	3,262.23
GTL1	71.88	46.89	-4.10	65.23 %	31,764.30	0.00 %		21.21 %	3,176.43
PUT1	58.47	38.12	-1.97	65.19 %	52,985.80	0.00 %		21.21 %	5,298.58
KHT1	62.41	37.61	-3.76	60.26 %	31,614.40	0.00 %		21.21 %	
ADI1	80.14	46.36	-4.84	57.85 %	36,125.20	0.00 %		21.21 %	
PDT1	82.87	47.44	-2.24	57.24 %	28,001.90	0.00 %		21.21 %	
KNL1	133.47	73.16	-2.10	54.81 %	50,553.70	0.00 %		21.21 %	
KDA1	81.24	43.77	-3.54	53.88 %	29,838.10	0.00 %		21.21 %	
ATP1	134.26	67.78	-2.87	50.48 %	51,195.10	0.00 %		21.21 %	
PGR1	63.36	31.44	-1.22	49.62 %	22,232.20	0.00 %		21.21 %	
MPL1	126.04	51.60	-2.82	40.94 %	41,132.50	0.00 %		21.21 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	53.73	92.14	-6.08	171.49 %	58,468.70	40.00 %	23,387.48	21.21 %	23,387.48
KDR1	55.69	54.61	-5.02	98.07 %	48,795.40	20.00 %	9,759.08	21.21 %	19,518.16
NRT1	74.44	66.83	-3.91	89.78 %	56,844.40	10.00 %	5,684.44	21.21 %	17,053.32
VJW1	93.69	83.52	-8.31	89.15 %	43,335.20	10.00 %	4,333.52	21.21 %	13,000.56
CRL1	67.29	54.26	-4.45	80.63 %	27,403.00	10.00 %	2,740.30	21.21 %	6,850.75
BVR1	161.78	125.76	-3.74	77.73 %	85,944.50	0.00 %		21.21 %	17,188.90
VJW2	59.66	44.56	-5.58	74.69 %	18,501.10	0.00 %		21.21 %	2,775.17
TEL1	54.19	40.00	-3.42	73.82 %	36,179.90	0.00 %		21.21 %	5,426.99
CKT1	56.05	38.98	-5.81	69.55 %	26,639.20	0.00 %		21.21 %	2,663.92
AMP1	51.02	34.34	-3.62	67.30 %	19,241.80	0.00 %		21.21 %	1,924.18
GDV1	50.96	33.93	-4.64	66.59 %	17,063.70	0.00 %		21.21 %	1,706.37
VUY1	46.61	30.66	-7.07	65.78 %	13,655.10	0.00 %		21.21 %	1,365.51
MTM1	57.55	37.49	-2.86	65.15 %	22,212.20	0.00 %		21.21 %	2,221.22
VJW3	93.57	59.53	-6.08	63.62 %	38,579.20	0.00 %		21.21 %	3,857.92
OGL1	94.47	58.93	-4.96	62.38 %	40,386.50	0.00 %		21.21 %	
PRL1	46.15	28.19	-4.89	61.08 %	17,044.00	0.00 %		21.21 %	
GNT1	109.75	66.47	-8.44	60.56 %	28,184.20	0.00 %		21.21 %	
KND1	88.00	52.77	-2.31	59.97 %	53,169.70	0.00 %		21.21 %	
RAL1	72.39	42.91	-3.89	59.27 %	31,537.60	0.00 %		21.21 %	
PPM1	58.31	34.26	-1.55	58.75 %	26,971.20	0.00 %		21.21 %	
ELU1	88.81	51.66	-3.84	58.17 %	38,772.50	0.00 %		21.21 %	
RMV1	84.08	47.55	-5.18	56.55 %	37,912.30	0.00 %		21.21 %	
VJW5	66.18	36.97	-2.71	55.87 %	27,316.00	0.00 %		21.21 %	
VKN1	59.60	32.34	-4.87	54.26 %	31,740.30	0.00 %		21.21 %	
GVM1	71.74	38.14	-2.31	53.16 %	37,887.70	0.00 %		21.21 %	
VJW4	69.28	36.78	-3.13	53.09 %	32,335.20	0.00 %		21.21 %	
JPT1	70.39	36.48	-4.54	51.83 %	16,894.90	0.00 %		21.21 %	
JGG1	58.61	30.22	-6.14	51.56 %	19,150.20	0.00 %		21.21 %	
PNR1	57.23	29.41	-3.31	51.39 %	20,304.10	0.00 %		21.21 %	
BPP1	43.42	21.77	-2.82	50.14 %	16,707.80	0.00 %		21.21 %	
TVU1	59.54	28.64	-5.91	48.11 %	17,984.40	0.00 %		21.21 %	
TDD1	67.83	32.62	-2.66	48.10 %	30,642.70	0.00 %		21.21 %	
PAP1	72.59	33.50	-5.36	46.15 %	32,277.40	0.00 %		21.21 %	
GNT2	70.98	29.39	-6.07	41.41 %	23,836.40	0.00 %		21.21 %	
DPE1	61.68	18.65	-3.13	30.24 %	11,239.90	0.00 %		21.21 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	26.69	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	30.35	0.00	0.00 %	0.00	0.00 %		0.00 %	