



AP-Sales Spot Commission Details 31/03/2026 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
7,741.76 L	5,440.66 L	70.28 %	19.72 %	38.89 L

Note : Sales Period is From :01-Mar-2026 To :31-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,699.84	2,782.00	75.19 %	0.00	19.72 %	81,000.00
TIRUPATI-01	4,041.92	2,606.67	64.49 %	0.00	19.72 %	0.00
OTHERS	0.00	51.99	0.00 %	0.00	0.00 %	0.00
Total	7,741.76	5,440.66	70.28 %		19.72 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	1,062.27	815.84	76.80%	0.00	19.72 %	60,000.00
	BVR1	1,423.93	1,070.80	75.20%	0.00	19.72 %	75,000.00
	GNT1	1,213.64	895.36	73.77%	0.00	19.72 %	60,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	1,018.65	767.59	75.35%	0.00	19.72 %	52,500.00
	NLR1	681.52	506.13	74.26%	0.00	19.72 %	37,500.00
	KDA1	1,186.75	702.31	59.18%	0.00	19.72 %	0.00
	ATP1	1,155.00	630.64	54.60%	0.00	19.72 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	33.86	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	62.01	79.73	0.00	128.58 %	42,390.70	40.00 %	16,956.28	19.72 %	16,956.28
RMV1	99.72	125.33	0.12	125.69 %	106,124.75	40.00 %	42,449.90	19.72 %	42,449.90
PPM1	66.41	75.80	0.18	114.13 %	38,761.55	30.00 %	11,628.47	19.72 %	15,504.62
PAP1	68.83	72.65	0.02	105.54 %	58,365.45	25.00 %	14,591.36	19.72 %	23,346.18
VJW5	110.88	102.74	0.07	92.66 %	113,152.55	15.00 %	16,972.88	19.72 %	33,945.77
JPT1	65.35	59.32	0.21	90.78 %	33,879.55	15.00 %	5,081.93	19.72 %	10,163.87
NPR1	75.01	67.43	1.12	89.89 %	41,582.65	10.00 %	4,158.27	19.72 %	12,474.80
TNK1	152.85	137.29	0.27	89.82 %	73,115.70	10.00 %	7,311.57	19.72 %	21,934.71
TNI1	69.72	61.40	0.30	88.07 %	25,967.80	10.00 %	2,596.78	19.72 %	6,491.95
OGL1	158.09	136.14	0.06	86.11 %	118,236.15	10.00 %	11,823.62	19.72 %	29,559.04
GVM1	69.65	58.87	0.06	84.52 %	55,922.00	10.00 %	5,592.20	19.72 %	13,980.50
RAL1	86.14	72.46	0.00	84.12 %	40,245.60	10.00 %	4,024.56	19.72 %	10,061.40
DPE1	53.21	43.70	0.00	82.13 %	23,338.10	10.00 %	2,333.81	19.72 %	5,834.53
TEL1	87.56	71.45	0.00	81.61 %	59,044.25	10.00 %	5,904.43	19.72 %	14,761.06
TVU1	72.90	57.89	0.25	79.41 %	30,976.45	0.00 %		19.72 %	6,195.29
CRL1	119.04	93.12	0.27	78.23 %	59,857.90	0.00 %		19.72 %	11,971.58
VJW3	170.44	133.08	0.04	78.08 %	113,092.00	0.00 %		19.72 %	22,618.40
VJW4	104.41	81.16	0.00	77.73 %	60,498.80	0.00 %		19.72 %	12,099.76
GNT1	167.84	128.75	0.15	76.71 %	76,789.85	0.00 %		19.72 %	15,357.97
AMP1	41.95	31.55	0.00	75.22 %	12,425.15	0.00 %		19.72 %	1,863.77
VJW1	183.60	135.18	0.18	73.63 %	86,213.80	0.00 %		19.72 %	12,932.07
VUY1	60.89	43.52	0.00	71.48 %	19,344.00	0.00 %		19.72 %	1,934.40
TDD1	91.32	63.86	0.26	69.93 %	25,518.50	0.00 %		19.72 %	2,551.85
BPP1	59.65	41.40	0.34	69.41 %	32,493.20	0.00 %		19.72 %	3,249.32
GDV1	58.00	39.77	0.13	68.57 %	20,555.45	0.00 %		19.72 %	2,055.55
MTM1	80.26	50.92	0.12	63.44 %	44,333.05	0.00 %		19.72 %	
NRT1	113.15	70.99	0.00	62.74 %	61,404.00	0.00 %		19.72 %	
VJW2	85.89	53.38	0.06	62.14 %	33,822.25	0.00 %		19.72 %	
PNR1	52.17	31.61	0.00	60.59 %	14,035.70	0.00 %		19.72 %	
ELU1	177.94	105.09	0.09	59.06 %	57,134.60	0.00 %		19.72 %	
GNT2	110.20	64.16	0.07	58.22 %	49,640.70	0.00 %		19.72 %	
JGG1	70.11	40.27	0.28	57.44 %	27,646.05	0.00 %		19.72 %	
CKT1	93.09	52.29	0.30	56.17 %	33,188.65	0.00 %		19.72 %	
BVR1	322.98	174.40	0.16	54.00 %	141,540.65	0.00 %		19.72 %	
KND1	133.88	72.02	0.25	53.80 %	37,832.65	0.00 %		19.72 %	
VKN1	104.70	53.24	0.64	50.85 %	48,288.40	0.00 %		19.72 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	57.65	66.77	0.06	115.82 %	27,563.65	30.00 %	8,269.10	19.72 %	11,025.46
TPY1	147.92	157.41	2.62	106.41 %	115,542.55	25.00 %	28,885.64	19.72 %	46,217.02
KHT1	102.59	83.68	0.19	81.57 %	50,427.60	10.00 %	5,042.76	19.72 %	12,606.90
NLR1	156.85	122.06	1.04	77.82 %	78,874.90	0.00 %		19.72 %	15,774.98
KDA1	151.45	115.22	0.02	76.08 %	74,739.20	0.00 %		19.72 %	11,210.88
TPY2	355.00	268.88	0.12	75.74 %	215,234.25	0.00 %		19.72 %	32,285.14
VKI1	70.42	53.01	0.01	75.28 %	29,230.95	0.00 %		19.72 %	4,384.64
RJP1	116.59	83.61	0.07	71.72 %	66,336.35	0.00 %		19.72 %	6,633.64
PUT1	101.98	70.73	0.17	69.35 %	71,362.45	0.00 %		19.72 %	7,136.25
CTO1	237.98	163.79	0.12	68.82 %	138,318.55	0.00 %		19.72 %	13,831.86
PDT1	165.07	111.48	0.03	67.54 %	99,448.00	0.00 %		19.72 %	9,944.80
KVL1	70.58	46.82	0.78	66.34 %	48,541.80	0.00 %		19.72 %	4,854.18
ATP1	231.25	150.73	0.15	65.18 %	133,327.65	0.00 %		19.72 %	13,332.77
NDL1	119.38	76.67	0.07	64.22 %	90,705.95	0.00 %		19.72 %	
PMR1	104.37	64.83	0.00	62.12 %	46,305.10	0.00 %		19.72 %	
KNL2	146.24	88.85	0.06	60.75 %	79,888.90	0.00 %		19.72 %	
BVL1	113.36	68.86	0.00	60.74 %	47,309.65	0.00 %		19.72 %	
SPE1	114.56	69.36	0.57	60.55 %	40,840.20	0.00 %		19.72 %	
NYP1	108.87	64.43	0.00	59.18 %	51,044.60	0.00 %		19.72 %	
PGR1	71.40	41.95	0.21	58.76 %	35,129.15	0.00 %		19.72 %	
PIL1	105.56	60.75	0.00	57.55 %	27,828.35	0.00 %		19.72 %	
RCY1	100.05	53.53	0.00	53.50 %	48,413.30	0.00 %		19.72 %	
MPL1	169.54	90.34	0.15	53.29 %	56,678.70	0.00 %		19.72 %	
TPI1	122.74	63.77	0.12	51.95 %	29,928.65	0.00 %		19.72 %	
DHN1	105.08	54.02	0.00	51.40 %	41,148.45	0.00 %		19.72 %	
ADI1	141.32	71.56	0.00	50.64 %	37,362.50	0.00 %		19.72 %	
KOU1	110.74	54.65	0.13	49.35 %	38,295.40	0.00 %		19.72 %	
GTL1	93.84	45.54	0.10	48.53 %	23,358.10	0.00 %		19.72 %	
KAR1	154.39	63.86	0.00	41.36 %	45,519.30	0.00 %		19.72 %	
KNL1	195.15	79.51	0.07	40.74 %	83,255.75	0.00 %		19.72 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	33.86	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	