

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,354.62 L	2,698.60 L	80.44 %	9.56 %	17.13 L

Note : Sales Period is From :01-Nov-2025 To :30-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,604.28	1,358.03	84.65 %	0.00	9.56 %	39,000.00
VIJAYAWADA-01	1,750.34	1,270.17	72.57 %	0.00	9.56 %	0.00
OTHERS	0.00	70.40	0.00 %	0.00	0.00 %	0.00
Total	3,354.62	2,698.60	80.44 %		9.56 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	673.38	656.97	97.56%	45,000.00	9.56 %	90,000.00
	KDA1	392.41	300.14	76.49%	0.00	9.56 %	0.00
	ATP1	538.49	400.92	74.45%	0.00	9.56 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	496.43	409.64	82.52%	0.00	9.56 %	30,000.00
	VJW1	546.83	389.12	71.16%	0.00	9.56 %	0.00
	BVR1	707.08	471.41	66.67%	0.00	9.56 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	34.24	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	36.15	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	113.42	144.86	0.48	127.72 %	75,982.50	40.00 %	30,393.00	9.56 %	30,393.00
NDL1	53.85	57.07	0.04	105.99 %	47,726.90	25.00 %	11,931.73	9.56 %	14,318.07
PUT1	37.92	39.17	0.24	103.29 %	36,349.30	25.00 %	9,087.33	9.56 %	10,904.79
SPE1	48.37	48.19	0.38	99.63 %	31,709.90	20.00 %	6,341.98	9.56 %	9,512.97
CTO1	107.08	106.07	0.17	99.05 %	72,882.00	20.00 %	14,576.40	9.56 %	18,220.50
ATP1	99.18	95.84	0.14	96.64 %	60,779.90	20.00 %	12,155.98	9.56 %	15,194.98
TPY1	58.65	56.65	0.09	96.58 %	36,041.90	20.00 %	7,208.38	9.56 %	9,010.48
NLR1	53.80	51.18	0.34	95.14 %	29,277.30	20.00 %	5,855.46	9.56 %	7,319.33
RJP1	39.77	37.11	0.22	93.30 %	31,184.10	15.00 %	4,677.62	9.56 %	7,796.03
PGR1	37.92	34.96	0.13	92.20 %	24,011.90	15.00 %	3,601.79	9.56 %	6,002.98
PMR1	51.62	47.02	0.12	91.08 %	33,019.80	15.00 %	4,952.97	9.56 %	8,254.95
KHT1	46.50	42.07	0.48	90.48 %	28,450.40	15.00 %	4,267.56	9.56 %	5,690.08
BVL1	41.49	36.98	0.10	89.12 %	24,157.20	10.00 %	2,415.72	9.56 %	4,831.44
KNL2	69.57	60.77	0.00	87.34 %	35,704.70	10.00 %	3,570.47	9.56 %	7,140.94
VKI1	30.46	25.25	0.31	82.88 %	16,980.30	10.00 %	1,698.03	9.56 %	2,547.05
GTL1	47.94	39.22	0.02	81.81 %	17,268.00	10.00 %	1,726.80	9.56 %	2,590.20
KOU1	41.09	33.22	0.55	80.86 %	14,996.30	10.00 %	1,499.63	9.56 %	1,499.63
TPI1	44.57	35.55	0.90	79.76 %	22,733.80	0.00 %		9.56 %	2,273.38
PDT1	60.58	46.17	0.00	76.22 %	26,421.20	0.00 %		9.56 %	2,642.12
MPL1	60.05	44.85	0.00	74.70 %	28,950.00	0.00 %		9.56 %	2,895.00
KVL1	44.59	33.15	0.17	74.34 %	33,502.20	0.00 %		9.56 %	3,350.22
PIL1	51.06	37.15	0.29	72.76 %	18,085.40	0.00 %		9.56 %	1,808.54
RCY1	43.94	30.48	0.07	69.37 %	31,821.70	0.00 %		9.56 %	
NYP1	43.05	28.41	0.63	65.99 %	27,164.70	0.00 %		9.56 %	
DHN1	51.27	33.76	0.01	65.84 %	27,534.30	0.00 %		9.56 %	
KDA1	54.43	34.17	0.35	62.78 %	22,785.50	0.00 %		9.56 %	
ADI1	72.21	39.09	0.00	54.13 %	26,168.60	0.00 %		9.56 %	
KNL1	99.90	39.62	0.04	39.66 %	35,409.20	0.00 %		9.56 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	51.27	55.56	0.08	108.37 %	27,661.30	25.00 %	6,915.33	9.56 %	8,298.39
OGL1	48.87	51.12	0.16	104.61 %	30,977.60	25.00 %	7,744.40	9.56 %	9,293.28
VJW1	62.78	63.42	0.70	101.02 %	44,640.00	25.00 %	11,160.00	9.56 %	13,392.00
CRL1	49.48	47.71	0.00	96.42 %	31,634.60	20.00 %	6,326.92	9.56 %	7,908.65
NRT1	39.74	35.58	0.23	89.53 %	23,099.80	10.00 %	2,309.98	9.56 %	4,619.96
VJW3	63.05	55.49	0.16	88.01 %	33,366.80	10.00 %	3,336.68	9.56 %	6,673.36
TEL1	36.73	32.05	0.18	87.26 %	16,140.30	10.00 %	1,614.03	9.56 %	3,228.06
GNT2	37.66	32.84	0.00	87.20 %	14,489.20	10.00 %	1,448.92	9.56 %	2,897.84
KND1	52.07	44.84	0.29	86.12 %	24,826.60	10.00 %	2,482.66	9.56 %	4,965.32
KDR1	39.51	33.99	0.21	86.04 %	20,525.90	10.00 %	2,052.59	9.56 %	4,105.18
GNT1	65.66	56.30	0.35	85.74 %	30,479.20	10.00 %	3,047.92	9.56 %	4,571.88
CKT1	33.60	26.56	0.03	79.05 %	18,340.10	0.00 %		9.56 %	1,834.01
BVR1	116.45	91.07	0.00	78.21 %	60,689.30	0.00 %		9.56 %	6,068.93
MTM1	36.32	26.89	0.09	74.04 %	15,965.50	0.00 %		9.56 %	1,596.55
RAL1	47.58	34.38	0.01	72.25 %	22,315.50	0.00 %		9.56 %	
VJW4	49.94	35.70	0.00	71.48 %	27,928.60	0.00 %		9.56 %	
VJW5	48.15	34.21	0.00	71.05 %	24,779.50	0.00 %		9.56 %	
BPP1	28.22	19.50	0.24	69.11 %	11,607.20	0.00 %		9.56 %	
PNR1	30.39	20.88	0.30	68.69 %	9,336.70	0.00 %		9.56 %	
TDD1	40.12	27.53	0.03	68.61 %	18,081.60	0.00 %		9.56 %	
VKN1	39.15	26.66	0.18	68.09 %	20,247.30	0.00 %		9.56 %	
PRL1	36.57	24.13	0.85	65.99 %	13,213.00	0.00 %		9.56 %	
VUY1	32.61	21.37	1.62	65.53 %	10,076.90	0.00 %		9.56 %	
PAP1	45.96	29.59	0.14	64.39 %	22,617.30	0.00 %		9.56 %	
PPM1	47.62	28.68	0.00	60.23 %	18,171.40	0.00 %		9.56 %	
TNK1	95.97	57.36	0.14	59.77 %	39,453.00	0.00 %		9.56 %	
VJW2	40.59	24.22	0.29	59.67 %	13,216.60	0.00 %		9.56 %	
DPE1	31.39	18.71	0.00	59.60 %	10,215.00	0.00 %		9.56 %	
JGG1	31.92	18.83	0.17	58.98 %	9,663.80	0.00 %		9.56 %	
GDV1	39.57	22.79	0.01	57.60 %	8,993.70	0.00 %		9.56 %	
TVU1	40.93	23.39	0.36	57.15 %	14,944.60	0.00 %		9.56 %	
TNI1	40.53	22.24	0.00	54.87 %	15,259.20	0.00 %		9.56 %	
NPR1	55.86	30.05	0.07	53.80 %	24,114.00	0.00 %		9.56 %	
GVM1	48.89	25.78	0.13	52.73 %	14,449.80	0.00 %		9.56 %	
RMV1	67.65	34.27	0.37	50.66 %	26,586.00	0.00 %		9.56 %	
JPT1	47.27	23.81	0.42	50.36 %	14,562.20	0.00 %		9.56 %	
AMP1	30.27	12.68	0.00	41.89 %	12,959.20	0.00 %		9.56 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	34.24	2.26	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	36.15	0.00	0.00 %	0.00	0.00 %		0.00 %	