

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
6,541.60 L	5,201.89 L	79.52 %	10.48 %	34.26 L

Note : Sales Period is From :01-Oct-2025 To :30-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,959.15	2,496.89	84.38 %	0.00	10.48 %	72,000.00
TIRUPATI-01	3,582.45	2,691.40	75.13 %	0.00	10.48 %	0.00
OTHERS	0.00	13.61	0.00 %	0.00	0.00 %	0.00
Total	6,541.60	5,201.89	79.52 %		10.48 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	1,028.96	974.00	94.66%	67,500.00	10.48 %	135,000.00
	GNT1	900.67	793.26	88.08%	0.00	10.48 %	52,500.00
	VJW1	1,029.52	729.62	70.87%	0.00	10.48 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	744.39	640.86	86.09%	0.00	10.48 %	45,000.00
	TPY1	1,578.47	1,277.41	80.93%	0.00	10.48 %	90,000.00
	ATP1	1,259.59	773.13	61.38%	0.00	10.48 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	(0.01)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	189.80	242.10	0.63	127.55 %	141,023.40	40.00 %	56,409.36	10.48 %	56,409.36
CRL1	82.13	92.31	0.15	112.40 %	62,860.40	30.00 %	18,858.12	10.48 %	25,144.16
NPR1	53.94	60.59	0.20	112.33 %	37,510.70	30.00 %	11,253.21	10.48 %	15,004.28
TDD1	62.10	66.88	0.37	107.70 %	48,352.00	25.00 %	12,088.00	10.48 %	19,340.80
TNK1	119.04	128.02	0.20	107.55 %	82,301.60	25.00 %	20,575.40	10.48 %	32,920.64
PAP1	55.56	58.51	0.07	105.31 %	42,210.60	25.00 %	10,552.65	10.48 %	12,663.18
RMV1	75.20	77.88	0.25	103.56 %	48,206.10	25.00 %	12,051.53	10.48 %	14,461.83
VJW3	137.22	141.45	0.29	103.09 %	84,486.90	25.00 %	21,121.73	10.48 %	25,346.07
BPP1	39.66	40.64	0.37	102.47 %	26,570.00	25.00 %	6,642.50	10.48 %	7,971.00
GNT1	143.95	142.71	0.61	99.14 %	81,802.00	20.00 %	16,360.40	10.48 %	24,540.60
JPT1	62.07	59.79	0.13	96.32 %	38,124.70	20.00 %	7,624.94	10.48 %	9,531.18
DPE1	43.45	39.83	0.66	91.66 %	24,458.60	15.00 %	3,668.79	10.48 %	6,114.65
GNT2	71.57	63.58	0.06	88.83 %	33,474.20	10.00 %	3,347.42	10.48 %	6,694.84
PNR1	43.47	38.55	0.14	88.68 %	18,039.00	10.00 %	1,803.90	10.48 %	3,607.80
OGL1	101.77	88.53	0.08	86.99 %	56,703.70	10.00 %	5,670.37	10.48 %	11,340.74
TVU1	54.58	47.19	0.23	86.45 %	29,228.00	10.00 %	2,922.80	10.48 %	5,845.60
VKN1	65.77	55.96	0.35	85.09 %	50,241.90	10.00 %	5,024.19	10.48 %	7,536.29
NRT1	77.25	65.51	0.06	84.81 %	39,321.10	10.00 %	3,932.11	10.48 %	5,898.17
PRL1	50.17	41.21	0.38	82.14 %	28,177.30	10.00 %	2,817.73	10.48 %	4,226.60
VJW5	61.55	50.17	0.78	81.51 %	38,442.10	10.00 %	3,844.21	10.48 %	5,766.32
JGG1	43.53	34.47	0.11	79.18 %	16,981.70	0.00 %		10.48 %	1,698.17
RAL1	82.62	65.16	0.30	78.88 %	41,043.00	0.00 %		10.48 %	4,104.30
KDR1	59.25	46.20	0.38	77.97 %	37,188.30	0.00 %		10.48 %	3,718.83
ELU1	135.73	104.41	0.26	76.93 %	70,999.00	0.00 %		10.48 %	7,099.90
TNI1	54.09	40.65	0.06	75.16 %	31,011.20	0.00 %		10.48 %	3,101.12
VJW4	62.66	46.92	0.07	74.87 %	31,220.20	0.00 %		10.48 %	3,122.02
GDV1	54.89	38.12	0.22	69.46 %	18,179.80	0.00 %		10.48 %	
PPM1	54.37	37.45	0.35	68.89 %	27,046.80	0.00 %		10.48 %	
GVM1	66.93	45.75	0.03	68.35 %	35,020.70	0.00 %		10.48 %	
MTM1	71.23	48.22	0.35	67.70 %	29,079.90	0.00 %		10.48 %	
CKT1	83.06	52.89	0.12	63.67 %	39,531.20	0.00 %		10.48 %	
AMP1	50.66	31.72	0.41	62.62 %	17,002.00	0.00 %		10.48 %	
VUY1	46.98	29.30	0.77	62.36 %	18,015.00	0.00 %		10.48 %	
VJW1	196.07	113.05	0.60	57.66 %	63,604.50	0.00 %		10.48 %	
KND1	91.49	51.48	0.45	56.27 %	37,217.10	0.00 %		10.48 %	
VJW2	97.96	52.41	0.16	53.50 %	28,525.30	0.00 %		10.48 %	
TEL1	117.38	57.27	0.56	48.79 %	36,276.10	0.00 %		10.48 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	81.62	83.78	0.86	102.65 %	74,379.60	25.00 %	18,594.90	10.48 %	22,313.88
PDT1	86.00	86.68	0.05	100.78 %	56,457.10	25.00 %	14,114.28	10.48 %	16,937.13
PIL1	106.90	103.66	0.00	96.97 %	47,804.80	20.00 %	9,560.96	10.48 %	11,951.20
PUT1	85.21	79.47	0.13	93.26 %	71,993.40	15.00 %	10,799.01	10.48 %	17,998.35
TPY2	315.12	283.63	0.98	90.01 %	143,723.00	10.00 %	14,372.30	10.48 %	35,930.75
PGR1	79.97	71.36	0.35	89.23 %	54,271.00	10.00 %	5,427.10	10.48 %	10,854.20
KVL1	85.12	75.81	0.31	89.05 %	71,026.50	10.00 %	7,102.65	10.48 %	14,205.30
MPL1	99.75	88.63	0.06	88.86 %	58,263.60	10.00 %	5,826.36	10.48 %	11,652.72
CTO1	227.70	197.80	0.04	86.87 %	127,531.20	10.00 %	12,753.12	10.48 %	25,506.24
DHN1	84.27	72.72	0.12	86.29 %	56,394.20	10.00 %	5,639.42	10.48 %	11,278.84
KOU1	79.98	68.25	0.09	85.34 %	40,195.10	10.00 %	4,019.51	10.48 %	8,039.02
TPY1	133.49	113.75	0.59	85.21 %	65,563.30	10.00 %	6,556.33	10.48 %	13,112.66
RCY1	77.59	65.01	0.07	83.78 %	61,135.00	10.00 %	6,113.50	10.48 %	9,170.25
PMR1	120.99	94.73	0.15	78.30 %	87,995.30	0.00 %		10.48 %	8,799.53
KNL2	174.41	134.02	0.16	76.84 %	69,405.30	0.00 %		10.48 %	6,940.53
NLR1	124.90	91.11	0.20	72.95 %	59,372.30	0.00 %		10.48 %	5,937.23
KDA1	127.25	91.43	0.57	71.85 %	44,161.30	0.00 %		10.48 %	4,416.13
NYP1	95.34	67.93	0.03	71.25 %	61,992.20	0.00 %		10.48 %	
NDL1	137.02	95.70	0.12	69.84 %	73,413.60	0.00 %		10.48 %	
ATP1	245.53	171.43	0.21	69.82 %	106,099.10	0.00 %		10.48 %	
GTL1	75.58	52.72	0.06	69.75 %	28,415.90	0.00 %		10.48 %	
KHT1	103.23	68.82	0.28	66.67 %	55,542.70	0.00 %		10.48 %	
VKI1	75.44	50.01	0.91	66.29 %	42,143.50	0.00 %		10.48 %	
TPI1	103.19	66.14	0.04	64.10 %	43,603.30	0.00 %		10.48 %	
SPE1	131.97	82.99	0.43	62.88 %	65,205.00	0.00 %		10.48 %	
BVL1	85.30	53.41	0.25	62.62 %	36,074.80	0.00 %		10.48 %	
ADI1	182.05	86.40	0.09	47.46 %	50,611.50	0.00 %		10.48 %	
KNL1	257.54	94.02	0.21	36.51 %	84,094.50	0.00 %		10.48 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	