

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,828.58 L	3,986.46 L	82.56 %	7.44 %	30.67 L

Note : Sales Period is From :01-Sep-2025 To :30-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	2,380.35	1,964.60	82.53 %	0.00	7.44 %	0.00
VIJAYAWADA-01	2,448.23	1,996.69	81.56 %	0.00	7.44 %	0.00
OTHERS	0.00	25.17	0.00 %	0.00	0.00 %	0.00
Total	4,828.58	3,986.46	82.56 %		7.44 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	539.49	523.22	96.98%	37,500.00	7.44 %	75,000.00
	TPY1	1,035.45	872.81	84.29%	0.00	7.44 %	60,000.00
	ATP1	805.41	568.57	70.59%	0.00	7.44 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	689.53	637.54	92.46%	45,000.00	7.44 %	45,000.00
	BVR1	876.31	801.92	91.51%	60,000.00	7.44 %	60,000.00
	VJW1	882.39	557.23	63.15%	0.00	7.44 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	12.63	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	12.54	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	56.29	84.49	0.39	150.09 %	94,317.80	40.00 %	37,727.12	7.44 %	37,727.12
KVL1	42.21	56.91	0.04	134.82 %	57,849.70	40.00 %	23,139.88	7.44 %	23,139.88
RCY1	54.75	68.69	0.07	125.47 %	70,398.60	40.00 %	28,159.44	7.44 %	28,159.44
PDT1	66.41	81.79	0.12	123.16 %	58,331.40	40.00 %	23,332.56	7.44 %	23,332.56
MPL1	65.48	66.43	0.00	101.45 %	54,189.60	25.00 %	13,547.40	7.44 %	13,547.40
DHN1	63.37	61.28	0.08	96.69 %	70,825.40	20.00 %	14,165.08	7.44 %	17,706.35
KNL2	103.02	96.62	0.00	93.79 %	50,128.10	15.00 %	7,519.22	7.44 %	12,532.03
PUT1	53.70	49.23	0.23	91.68 %	48,732.90	15.00 %	7,309.94	7.44 %	9,746.58
TPY1	91.73	83.57	0.06	91.10 %	55,590.40	15.00 %	8,338.56	7.44 %	11,118.08
TPY2	203.36	180.96	0.03	88.98 %	110,342.00	10.00 %	11,034.20	7.44 %	22,068.40
ATP1	148.88	129.99	0.12	87.31 %	85,049.60	10.00 %	8,504.96	7.44 %	12,757.44
PGR1	58.56	51.13	0.04	87.31 %	37,581.30	10.00 %	3,758.13	7.44 %	5,637.20
SPE1	68.21	59.28	0.00	86.91 %	55,114.90	10.00 %	5,511.49	7.44 %	8,267.24
KDA1	90.25	75.48	0.00	83.64 %	46,341.80	10.00 %	4,634.18	7.44 %	6,951.27
CTO1	146.63	122.09	0.06	83.26 %	98,522.40	10.00 %	9,852.24	7.44 %	9,852.24
GTL1	62.41	50.80	0.00	81.39 %	30,206.00	10.00 %	3,020.60	7.44 %	3,020.60
PMR1	60.78	49.08	0.25	80.75 %	46,860.30	10.00 %	4,686.03	7.44 %	4,686.03
NDL1	100.28	79.74	0.00	79.51 %	71,145.80	0.00 %		7.44 %	7,114.58
KHT1	69.84	53.83	0.08	77.07 %	50,115.30	0.00 %		7.44 %	5,011.53
KOU1	67.20	51.39	0.00	76.47 %	40,525.60	0.00 %		7.44 %	4,052.56
PIL1	70.48	50.66	0.00	71.88 %	31,481.20	0.00 %		7.44 %	
NYP1	71.41	51.17	0.30	71.66 %	71,836.40	0.00 %		7.44 %	
VKI1	70.33	50.00	0.15	71.10 %	55,183.20	0.00 %		7.44 %	
TPI1	62.24	43.13	0.29	69.30 %	32,683.30	0.00 %		7.44 %	
NLR1	98.69	65.58	0.11	66.45 %	46,754.60	0.00 %		7.44 %	
BVL1	68.63	44.29	0.00	64.54 %	33,164.30	0.00 %		7.44 %	
ADI1	101.36	61.57	0.10	60.74 %	34,834.30	0.00 %		7.44 %	
KNL1	163.85	45.44	0.01	27.73 %	42,726.80	0.00 %		7.44 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	75.39	95.96	0.01	127.29 %	66,006.70	40.00 %	26,402.68	7.44 %	26,402.68
OGL1	61.18	77.37	0.05	126.45 %	53,461.80	40.00 %	21,384.72	7.44 %	21,384.72
GNT2	49.91	57.79	0.21	115.78 %	34,139.80	30.00 %	10,241.94	7.44 %	13,655.92
GNT1	100.97	110.57	0.32	109.51 %	60,633.10	25.00 %	15,158.28	7.44 %	18,189.93
BVR1	146.31	157.75	0.08	107.82 %	116,605.50	25.00 %	29,151.38	7.44 %	34,981.65
CRL1	73.98	71.21	0.16	96.25 %	51,678.60	20.00 %	10,335.72	7.44 %	12,919.65
KND1	70.99	67.53	0.00	95.13 %	39,733.70	20.00 %	7,946.74	7.44 %	9,933.43
NPR1	39.17	36.65	0.00	93.56 %	19,690.10	15.00 %	2,953.52	7.44 %	4,922.53
JPT1	58.57	54.29	0.13	92.69 %	37,561.70	15.00 %	5,634.26	7.44 %	9,390.43
TDD1	55.23	50.64	0.17	91.69 %	48,669.80	15.00 %	7,300.47	7.44 %	9,733.96
NRT1	62.36	54.37	0.15	87.19 %	47,442.90	10.00 %	4,744.29	7.44 %	7,116.44
PPM1	46.43	39.83	0.10	85.78 %	34,077.50	10.00 %	3,407.75	7.44 %	5,111.63
RAL1	70.49	60.39	0.12	85.68 %	49,256.60	10.00 %	4,925.66	7.44 %	7,388.49
TNI1	51.39	43.69	0.00	85.02 %	27,436.10	10.00 %	2,743.61	7.44 %	4,115.42
VJW3	85.82	72.03	0.15	83.93 %	62,100.50	10.00 %	6,210.05	7.44 %	9,315.08
TNK1	118.03	98.23	0.04	83.22 %	73,443.70	10.00 %	7,344.37	7.44 %	7,344.37
VKN1	54.55	45.39	0.13	83.21 %	43,992.40	10.00 %	4,399.24	7.44 %	4,399.24
RMV1	90.21	71.94	0.18	79.74 %	48,875.60	0.00 %		7.44 %	4,887.56
CKT1	49.69	39.46	0.07	79.42 %	35,588.10	0.00 %		7.44 %	3,558.81
PAP1	60.45	47.35	0.17	78.33 %	35,424.30	0.00 %		7.44 %	3,542.43
KDR1	51.43	40.06	0.22	77.90 %	46,154.20	0.00 %		7.44 %	4,615.42
BPP1	30.50	23.57	0.04	77.29 %	17,729.10	0.00 %		7.44 %	1,772.91
VJW4	55.53	42.64	0.00	76.79 %	42,309.60	0.00 %		7.44 %	4,230.96
AMP1	41.70	31.79	0.09	76.22 %	16,964.00	0.00 %		7.44 %	1,696.40
DPE1	42.30	31.85	0.00	75.29 %	19,498.70	0.00 %		7.44 %	1,949.87
JGG1	38.71	28.72	0.21	74.18 %	17,256.60	0.00 %		7.44 %	1,725.66
VJW5	58.44	42.02	0.17	71.90 %	40,715.90	0.00 %		7.44 %	
VJW1	134.24	93.01	0.34	69.28 %	58,357.10	0.00 %		7.44 %	
PNR1	40.44	27.54	0.00	68.10 %	18,381.00	0.00 %		7.44 %	
PRL1	44.03	29.82	0.31	67.73 %	20,289.10	0.00 %		7.44 %	
TVU1	54.69	35.81	0.00	65.47 %	33,654.00	0.00 %		7.44 %	
TEL1	88.38	56.99	0.12	64.49 %	46,047.20	0.00 %		7.44 %	
GDV1	51.68	33.02	0.11	63.90 %	22,171.10	0.00 %		7.44 %	
MTM1	54.96	30.02	0.21	54.61 %	19,860.50	0.00 %		7.44 %	
GVM1	75.73	40.23	0.17	53.12 %	36,715.50	0.00 %		7.44 %	
VUY1	47.12	24.55	0.00	52.11 %	15,571.50	0.00 %		7.44 %	
VJW2	117.23	32.63	0.25	27.83 %	28,296.60	0.00 %		7.44 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	12.63	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	12.54	0.00	0.00 %	0.00	0.00 %		0.00 %	