

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,122.90 L	3,372.02 L	81.79 %	8.21 %	24.90 L

Note : Sales Period is From :01-Aug-2025 To :30-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,992.86	1,610.38	80.81 %	0.00	8.21 %	0.00
TIRUPATI-01	2,130.04	1,687.70	79.23 %	0.00	8.21 %	0.00
OTHERS	0.00	73.94	0.00 %	0.00	0.00 %	0.00
Total	4,122.90	3,372.02	81.79 %		8.21 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	667.42	552.87	82.84%	0.00	8.21 %	37,500.00
	GNT1	633.13	512.10	80.88%	0.00	8.21 %	0.00
	VJW1	692.30	545.41	78.78%	0.00	8.21 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	962.91	805.45	83.65%	0.00	8.21 %	60,000.00
	KDA1	491.07	374.26	76.21%	0.00	8.21 %	0.00
	ATP1	676.05	507.99	75.14%	0.00	8.21 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	40.48	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	33.47	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	59.68	72.54	0.02	121.54 %	55,611.30	40.00 %	22,244.52	8.21 %	22,244.52
ELU1	59.13	64.49	0.04	109.06 %	52,749.80	25.00 %	13,187.45	8.21 %	15,824.94
GVM1	54.52	54.27	0.11	99.54 %	43,519.30	20.00 %	8,703.86	8.21 %	10,879.83
RAL1	53.05	51.25	0.16	96.60 %	43,847.40	20.00 %	8,769.48	8.21 %	10,961.85
BVR1	135.94	126.36	-0.23	92.95 %	103,555.70	15.00 %	15,533.36	8.21 %	25,888.93
VJW1	94.09	86.67	0.11	92.11 %	48,764.00	15.00 %	7,314.60	8.21 %	12,191.00
PPM1	40.42	36.89	0.00	91.27 %	37,289.70	15.00 %	5,593.46	8.21 %	7,457.94
VJW3	70.59	62.04	0.07	87.89 %	55,066.60	10.00 %	5,506.66	8.21 %	11,013.32
VKN1	44.79	38.87	0.08	86.79 %	42,244.70	10.00 %	4,224.47	8.21 %	6,336.71
CRL1	60.03	51.44	0.08	85.69 %	39,574.90	10.00 %	3,957.49	8.21 %	5,936.24
TNK1	98.41	84.26	0.02	85.62 %	68,339.70	10.00 %	6,833.97	8.21 %	10,250.96
PAP1	42.13	35.75	0.51	84.86 %	34,601.00	10.00 %	3,460.10	8.21 %	5,190.15
JPT1	51.21	43.27	0.10	84.48 %	26,518.20	10.00 %	2,651.82	8.21 %	3,977.73
VJW4	53.28	43.53	0.01	81.69 %	33,921.70	10.00 %	3,392.17	8.21 %	3,392.17
NRT1	59.55	48.27	0.00	81.06 %	42,496.90	10.00 %	4,249.69	8.21 %	4,249.69
RMV1	68.20	54.46	0.16	79.85 %	37,649.40	0.00 %		8.21 %	3,764.94
GNT2	48.88	38.17	0.00	78.09 %	23,692.80	0.00 %		8.21 %	2,369.28
VJW5	52.12	40.27	0.06	77.26 %	44,243.00	0.00 %		8.21 %	4,424.30
GNT1	87.60	67.14	0.06	76.65 %	35,596.70	0.00 %		8.21 %	3,559.67
CKT1	48.18	36.28	0.26	75.29 %	27,880.40	0.00 %		8.21 %	2,788.04
TDD1	49.35	36.82	0.19	74.61 %	37,050.60	0.00 %		8.21 %	3,705.06
BPP1	28.44	21.08	0.04	74.10 %	20,578.40	0.00 %		8.21 %	2,057.84
GDV1	43.92	31.99	0.12	72.84 %	20,222.10	0.00 %		8.21 %	
VJW2	64.30	45.40	0.26	70.61 %	25,002.70	0.00 %		8.21 %	
MTM1	47.27	32.92	0.23	69.63 %	23,469.50	0.00 %		8.21 %	
DPE1	36.88	25.66	0.00	69.59 %	16,957.70	0.00 %		8.21 %	
JGG1	39.22	26.95	0.00	68.71 %	13,684.30	0.00 %		8.21 %	
VUY1	41.20	27.98	-0.02	67.91 %	15,472.90	0.00 %		8.21 %	
KND1	57.79	38.59	0.00	66.77 %	40,813.10	0.00 %		8.21 %	
TEL1	66.77	44.11	0.17	66.05 %	34,891.20	0.00 %		8.21 %	
KDR1	53.30	34.12	0.10	64.01 %	34,867.60	0.00 %		8.21 %	
TVU1	53.02	32.98	0.02	62.20 %	24,071.80	0.00 %		8.21 %	
PRL1	48.10	29.41	0.00	61.14 %	17,875.70	0.00 %		8.21 %	
PNR1	41.54	23.54	0.07	56.68 %	17,781.80	0.00 %		8.21 %	
AMP1	39.95	22.64	0.00	56.66 %	16,866.60	0.00 %		8.21 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	62.47	85.72	0.00	137.22 %	76,709.60	40.00 %	30,683.84	8.21 %	30,683.84
PDT1	57.90	60.97	0.10	105.31 %	36,786.10	25.00 %	9,196.53	8.21 %	11,035.83
ATP1	147.65	152.07	-0.29	103.00 %	92,999.70	25.00 %	23,249.93	8.21 %	27,899.91
PGR1	49.19	48.78	0.08	99.17 %	30,913.00	20.00 %	6,182.60	8.21 %	7,728.25
TPY1	60.69	60.13	0.29	99.08 %	48,543.80	20.00 %	9,708.76	8.21 %	12,135.95
VKI1	53.07	49.34	0.31	92.96 %	30,244.00	15.00 %	4,536.60	8.21 %	7,561.00
NYP1	75.93	65.40	0.07	86.13 %	41,230.80	10.00 %	4,123.08	8.21 %	6,184.62
KHT1	82.36	68.65	0.18	83.35 %	52,964.90	10.00 %	5,296.49	8.21 %	7,944.74
CTO1	127.67	105.23	0.02	82.42 %	95,347.80	10.00 %	9,534.78	8.21 %	9,534.78
GTL1	45.32	36.89	0.00	81.41 %	20,691.20	10.00 %	2,069.12	8.21 %	2,069.12
ADI1	70.96	55.40	0.00	78.06 %	35,199.50	0.00 %		8.21 %	3,519.95
RCY1	54.19	41.71	0.00	76.96 %	54,417.10	0.00 %		8.21 %	5,441.71
PMR1	72.24	55.45	0.13	76.76 %	60,738.30	0.00 %		8.21 %	6,073.83
MPL1	71.04	52.85	0.35	74.39 %	39,673.40	0.00 %		8.21 %	3,967.34
RJP1	59.83	44.43	0.15	74.27 %	49,402.50	0.00 %		8.21 %	4,940.25
KOU1	51.90	38.05	0.04	73.31 %	28,657.90	0.00 %		8.21 %	
KDA1	64.14	46.00	0.16	71.72 %	30,759.40	0.00 %		8.21 %	
NDL1	78.74	56.27	0.03	71.47 %	41,276.80	0.00 %		8.21 %	
BVL1	59.41	41.69	0.00	70.17 %	29,789.90	0.00 %		8.21 %	
NLR1	95.31	64.06	0.21	67.21 %	38,925.90	0.00 %		8.21 %	
PIL1	72.66	48.56	-0.08	66.83 %	31,988.00	0.00 %		8.21 %	
DHN1	59.77	39.46	0.02	66.02 %	30,042.60	0.00 %		8.21 %	
KNL2	89.36	58.59	0.00	65.56 %	30,540.00	0.00 %		8.21 %	
TPY2	204.40	133.22	0.42	65.18 %	82,873.80	0.00 %		8.21 %	
TP11	60.27	36.82	0.07	61.10 %	26,647.50	0.00 %		8.21 %	
KNL1	123.99	72.48	0.02	58.46 %	42,284.00	0.00 %		8.21 %	
SPE1	79.58	43.77	0.10	55.00 %	34,749.30	0.00 %		8.21 %	
KVL1	0.00	25.71	0.14	0.00 %	18,585.10	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	40.48	2.65	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	33.47	0.00	0.00 %	0.00	0.00 %		0.00 %	