



AP-Sales Spot Commission Details 30/04/2026 11:44 PM

Accu.Target 9,834.50 L	Sales 8,087.94 L	Achieved % 82.24 %	HO Budget+% 7.76 %	Total Com. 59.79 L
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Note : Sales Period is From :01-Apr-2026 To :30-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	4,942.47	4,144.71	83.86 %	0.00	7.76 %	123,000.00
VIJAYAWADA-01	4,892.03	3,926.70	80.27 %	0.00	7.76 %	0.00
OTHERS	0.00	16.53	0.00 %	0.00	0.00 %	0.00
Total	9,834.50	8,087.94	82.24 %		7.76 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	1,180.90	1,081.07	91.55%	75,000.00	7.76 %	75,000.00
	KDA1	1,347.75	1,170.00	86.81%	0.00	7.76 %	82,500.00
	TPY1	1,332.80	1,124.51	84.37%	0.00	7.76 %	82,500.00
	NLR1	1,081.02	769.12	71.15%	0.00	7.76 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	1,400.12	1,256.99	89.78%	0.00	7.76 %	90,000.00
	GNT1	1,569.90	1,264.31	80.53%	0.00	7.76 %	0.00
	BVR1	1,922.01	1,405.40	73.12%	0.00	7.76 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	14.64	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.92	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDA1	151.70	184.45	0.27	121.59 %	94,899.05	40.00 %	37,959.62	7.76 %	37,959.62
ATP1	234.49	268.48	0.08	114.50 %	294,485.25	30.00 %	88,345.58	7.76 %	117,794.10
RJP1	166.36	175.32	0.08	105.39 %	134,632.30	25.00 %	33,658.08	7.76 %	40,389.69
PUT1	113.63	109.11	0.02	96.02 %	114,269.15	20.00 %	22,853.83	7.76 %	28,567.29
BVL1	110.89	104.92	0.00	94.61 %	92,645.90	15.00 %	13,896.89	7.76 %	23,161.48
TPY1	236.07	222.49	0.14	94.25 %	208,561.15	15.00 %	31,284.17	7.76 %	52,140.29
PDT1	185.77	174.29	0.08	93.82 %	132,753.15	15.00 %	19,912.97	7.76 %	33,188.29
KNL2	179.99	167.86	0.04	93.26 %	109,079.15	15.00 %	16,361.87	7.76 %	27,269.79
KAR1	118.21	108.25	0.10	91.58 %	108,014.50	15.00 %	16,202.18	7.76 %	21,602.90
TPI1	109.77	100.25	0.27	91.33 %	64,914.50	15.00 %	9,737.18	7.76 %	12,982.90
CTO1	278.72	247.06	0.15	88.64 %	274,062.90	10.00 %	27,406.29	7.76 %	54,812.58
GTL1	90.34	80.07	0.08	88.63 %	58,577.05	10.00 %	5,857.71	7.76 %	11,715.41
KDR1	100.94	87.04	0.09	86.23 %	61,748.80	10.00 %	6,174.88	7.76 %	9,262.32
KNL1	188.22	160.84	1.00	85.45 %	193,430.90	10.00 %	19,343.09	7.76 %	29,014.64
PGR1	93.08	75.91	0.22	81.56 %	53,774.45	10.00 %	5,377.45	7.76 %	5,377.45
DHN1	108.95	88.31	0.10	81.06 %	73,204.70	10.00 %	7,320.47	7.76 %	7,320.47
ADI1	125.30	100.43	0.00	80.15 %	48,286.05	10.00 %	4,828.61	7.76 %	4,828.61
NDL1	143.84	114.82	0.05	79.83 %	108,491.55	0.00 %		7.76 %	10,849.16
NLR1	320.05	251.99	0.13	78.74 %	188,271.35	0.00 %		7.76 %	18,827.14
PMR1	138.31	106.56	0.22	77.04 %	101,303.35	0.00 %		7.76 %	10,130.34
TPY2	472.99	363.38	0.20	76.83 %	237,019.60	0.00 %		7.76 %	23,701.96
PIL1	114.12	87.21	0.00	76.42 %	35,170.75	0.00 %		7.76 %	3,517.08
KOU1	153.87	114.74	0.09	74.57 %	111,219.20	0.00 %		7.76 %	11,121.92
RCY1	132.19	97.07	0.08	73.43 %	65,668.65	0.00 %		7.76 %	
KHT1	140.00	94.93	0.16	67.80 %	73,207.80	0.00 %		7.76 %	
SPE1	170.94	115.01	1.20	67.28 %	60,696.60	0.00 %		7.76 %	
VKI1	109.13	72.83	0.44	66.73 %	54,973.15	0.00 %		7.76 %	
NYP1	142.31	88.25	1.06	62.01 %	78,009.90	0.00 %		7.76 %	
KVL1	97.65	59.09	0.27	60.51 %	49,451.15	0.00 %		7.76 %	
MPL1	214.64	123.75	0.17	57.66 %	116,674.60	0.00 %		7.76 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	99.44	142.82	0.10	143.62 %	114,080.15	40.00 %	45,632.06	7.76 %	45,632.06
TDD1	94.49	119.42	0.06	126.39 %	47,411.50	40.00 %	18,964.60	7.76 %	18,964.60
TEL1	109.12	131.46	0.27	120.47 %	94,514.60	40.00 %	37,805.84	7.76 %	37,805.84
VJW1	182.82	203.70	0.37	111.42 %	136,582.05	30.00 %	40,974.62	7.76 %	54,632.82
DPE1	67.96	74.43	0.21	109.52 %	54,676.75	25.00 %	13,669.19	7.76 %	16,403.03
CRL1	134.70	139.35	0.04	103.45 %	95,061.70	25.00 %	23,765.43	7.76 %	28,518.51
VJW2	112.90	116.38	0.26	103.08 %	69,423.25	25.00 %	17,355.81	7.76 %	20,826.98
PAP1	111.90	102.85	0.04	91.91 %	72,508.40	15.00 %	10,876.26	7.76 %	14,501.68
NPR1	112.41	100.09	0.15	89.04 %	46,022.05	10.00 %	4,602.21	7.76 %	9,204.41
VJW4	138.81	123.46	0.37	88.94 %	88,929.65	10.00 %	8,892.97	7.76 %	17,785.93
BPP1	68.98	60.12	0.79	87.16 %	44,596.35	10.00 %	4,459.64	7.76 %	6,689.45
GDV1	73.02	61.91	0.26	84.78 %	28,365.15	10.00 %	2,836.52	7.76 %	4,254.77
GNT1	265.12	221.65	0.30	83.60 %	89,431.10	10.00 %	8,943.11	7.76 %	13,414.67
RAL1	121.55	101.50	0.15	83.50 %	71,970.85	10.00 %	7,197.09	7.76 %	10,795.63
PPM1	99.45	82.92	0.06	83.38 %	47,557.90	10.00 %	4,755.79	7.76 %	7,133.69
VJW3	225.07	186.08	0.33	82.68 %	140,564.75	10.00 %	14,056.48	7.76 %	14,056.48
JGG1	67.08	54.95	0.44	81.92 %	29,907.65	10.00 %	2,990.77	7.76 %	2,990.77
JPT1	102.05	83.02	0.07	81.35 %	37,242.05	10.00 %	3,724.21	7.76 %	3,724.21
VJW5	114.82	92.66	0.08	80.70 %	119,056.30	10.00 %	11,905.63	7.76 %	11,905.63
VUY1	73.89	58.46	0.00	79.11 %	25,652.85	0.00 %		7.76 %	2,565.29
PRL1	97.75	75.88	0.06	77.62 %	40,993.05	0.00 %		7.76 %	4,099.31
TVU1	99.37	75.62	0.31	76.10 %	40,860.80	0.00 %		7.76 %	4,086.08
OGL1	225.96	163.83	0.07	72.51 %	139,978.95	0.00 %		7.76 %	
NRT1	140.18	100.20	0.15	71.48 %	69,817.00	0.00 %		7.76 %	
CKT1	105.15	75.10	0.15	71.42 %	31,512.20	0.00 %		7.76 %	
ELU1	216.43	152.16	0.23	70.30 %	90,367.65	0.00 %		7.76 %	
AMP1	63.25	44.15	0.26	69.80 %	14,968.95	0.00 %		7.76 %	
NZV1	74.63	51.55	0.00	69.08 %	21,732.30	0.00 %		7.76 %	
TNI1	107.05	72.55	0.08	67.77 %	27,477.40	0.00 %		7.76 %	
KND1	152.52	100.30	0.13	65.76 %	75,149.90	0.00 %		7.76 %	
VKN1	120.82	79.05	0.03	65.43 %	38,920.80	0.00 %		7.76 %	
PNR1	65.28	42.68	0.19	65.38 %	21,510.70	0.00 %		7.76 %	
TNK1	255.85	167.10	0.20	65.31 %	110,917.50	0.00 %		7.76 %	
GNT2	115.29	73.49	0.00	63.75 %	61,943.45	0.00 %		7.76 %	
MTM1	103.30	61.36	0.07	59.40 %	42,166.30	0.00 %		7.76 %	
BVR1	369.49	216.13	0.06	58.49 %	194,599.00	0.00 %		7.76 %	
RMV1	204.13	118.33	0.17	57.97 %	104,684.45	0.00 %		7.76 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	14.64	0.03	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.93	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	-3.16	0.00 %	0.00	0.00 %		0.00 %	