



AP-Sales Spot Commission Details 30/03/2026 11:44 PM

Accu.Target 7,492.02 L	Sales 5,356.39 L	Achieved % 71.49 %	HO Budget+ % 18.51 %	Total Com. 38.05 L
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Note : Sales Period is From :01-Mar-2026 To :30-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,580.49	2,747.83	76.74 %	0.00	18.51 %	81,000.00
TIRUPATI-01	3,911.53	2,556.65	65.36 %	0.00	18.51 %	0.00
OTHERS	0.00	51.91	0.00 %	0.00	0.00 %	0.00
Total	7,492.02	5,356.39	71.49 %		18.51 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	1,028.00	804.22	78.23%	0.00	18.51 %	60,000.00
	BVR1	1,378.00	1,059.82	76.91%	0.00	18.51 %	75,000.00
	GNT1	1,174.49	883.79	75.25%	0.00	18.51 %	60,000.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	985.79	752.51	76.34%	0.00	18.51 %	52,500.00
	NLR1	659.53	503.39	76.32%	0.00	18.51 %	37,500.00
	KDA1	1,148.47	688.03	59.91%	0.00	18.51 %	0.00
	ATP1	1,117.74	612.71	54.82%	0.00	18.51 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	33.78	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	60.01	79.70	0.00	132.81 %	42,386.65	40.00 %	16,954.66	18.51 %	16,954.66
RMV1	96.50	124.30	0.12	128.80 %	104,829.50	40.00 %	41,931.80	18.51 %	41,931.80
PPM1	64.27	73.99	0.18	115.13 %	37,554.80	30.00 %	11,266.44	18.51 %	15,021.92
PAP1	66.61	72.21	0.02	108.41 %	57,957.20	25.00 %	14,489.30	18.51 %	23,182.88
VJW5	107.30	100.74	0.07	93.89 %	109,644.85	15.00 %	16,446.73	18.51 %	32,893.46
NPR1	72.59	67.43	1.12	92.89 %	41,582.65	15.00 %	6,237.40	18.51 %	12,474.80
TNK1	147.92	137.06	0.15	92.66 %	72,901.20	15.00 %	10,935.18	18.51 %	21,870.36
TNI1	67.47	61.40	0.30	91.01 %	25,967.80	15.00 %	3,895.17	18.51 %	7,790.34
JPT1	63.24	57.54	0.11	90.98 %	31,751.35	15.00 %	4,762.70	18.51 %	9,525.41
OGL1	152.99	133.03	0.07	86.95 %	116,737.85	10.00 %	11,673.79	18.51 %	29,184.46
RAL1	83.36	71.73	0.00	86.05 %	39,916.05	10.00 %	3,991.61	18.51 %	9,979.01
GVM1	67.40	56.34	0.06	83.59 %	54,937.80	10.00 %	5,493.78	18.51 %	13,734.45
DPE1	51.49	42.61	0.00	82.75 %	22,639.05	10.00 %	2,263.91	18.51 %	5,659.76
TEL1	84.74	69.97	0.00	82.57 %	58,231.85	10.00 %	5,823.19	18.51 %	14,557.96
TVU1	70.55	57.76	0.25	81.87 %	30,876.30	10.00 %	3,087.63	18.51 %	7,719.08
CRL1	115.20	92.25	0.27	80.08 %	59,378.80	0.00 %		18.51 %	11,875.76
VJW3	164.94	131.29	0.04	79.60 %	111,725.95	0.00 %		18.51 %	22,345.19
VJW4	101.04	80.33	0.00	79.50 %	57,716.80	0.00 %		18.51 %	11,543.36
AMP1	40.60	31.51	0.00	77.61 %	12,359.65	0.00 %		18.51 %	2,471.93
GNT1	162.43	125.89	0.15	77.50 %	74,449.40	0.00 %		18.51 %	14,889.88
VJW1	177.68	133.54	0.13	75.16 %	85,462.50	0.00 %		18.51 %	12,819.38
VUY1	58.93	43.47	0.00	73.77 %	19,264.00	0.00 %		18.51 %	2,889.60
GDV1	56.13	39.73	0.12	70.79 %	20,438.45	0.00 %		18.51 %	2,043.85
BPP1	57.73	40.71	0.34	70.52 %	31,962.35	0.00 %		18.51 %	3,196.24
TDD1	88.37	62.22	0.27	70.41 %	25,020.25	0.00 %		18.51 %	2,502.03
MTM1	77.67	50.33	0.12	64.79 %	43,918.05	0.00 %		18.51 %	
NRT1	109.50	70.91	0.00	64.76 %	61,317.60	0.00 %		18.51 %	
VJW2	83.12	53.15	0.06	63.94 %	33,657.40	0.00 %		18.51 %	
PNR1	50.49	31.58	0.00	62.55 %	13,980.20	0.00 %		18.51 %	
ELU1	172.20	104.17	0.09	60.50 %	56,453.80	0.00 %		18.51 %	
GNT2	106.65	63.69	0.07	59.72 %	49,078.40	0.00 %		18.51 %	
JGG1	67.85	39.52	0.28	58.24 %	27,215.80	0.00 %		18.51 %	
CKT1	90.09	51.72	0.30	57.41 %	32,785.80	0.00 %		18.51 %	
BVR1	312.56	172.49	0.16	55.19 %	136,374.65	0.00 %		18.51 %	
KND1	129.56	70.92	0.26	54.74 %	37,461.30	0.00 %		18.51 %	
VKN1	101.32	52.62	0.64	51.94 %	47,569.30	0.00 %		18.51 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	55.79	66.74	0.06	119.62 %	27,469.65	30.00 %	8,240.90	18.51 %	10,987.86
TPY1	143.15	156.57	2.64	109.38 %	115,384.25	25.00 %	28,846.06	18.51 %	46,153.70
KHT1	99.28	83.20	0.19	83.80 %	49,639.10	10.00 %	4,963.91	18.51 %	12,409.78
NLR1	151.79	121.37	1.05	79.96 %	77,614.75	0.00 %		18.51 %	15,522.95
VKI1	68.15	52.83	0.01	77.53 %	28,973.45	0.00 %		18.51 %	5,794.69
TPY2	343.55	262.56	0.11	76.43 %	208,068.05	0.00 %		18.51 %	31,210.21
KDA1	146.56	108.96	0.02	74.34 %	70,046.65	0.00 %		18.51 %	10,507.00
RJP1	112.83	83.29	0.07	73.82 %	65,567.20	0.00 %		18.51 %	9,835.08
PUT1	98.69	70.17	0.17	71.10 %	70,949.05	0.00 %		18.51 %	7,094.91
CTO1	230.30	158.35	0.12	68.76 %	132,706.20	0.00 %		18.51 %	13,270.62
KVL1	68.30	46.36	0.79	67.88 %	47,439.40	0.00 %		18.51 %	4,743.94
PDT1	159.75	107.44	0.03	67.26 %	94,496.40	0.00 %		18.51 %	9,449.64
NDL1	115.53	74.12	0.00	64.16 %	88,523.45	0.00 %		18.51 %	
PMR1	101.00	63.87	0.00	63.24 %	44,527.55	0.00 %		18.51 %	
KNL2	141.52	87.99	0.06	62.18 %	78,620.35	0.00 %		18.51 %	
ATP1	223.79	139.12	0.10	62.17 %	123,920.55	0.00 %		18.51 %	
SPE1	110.86	68.46	0.58	61.75 %	40,348.35	0.00 %		18.51 %	
NYP1	105.36	64.42	0.00	61.14 %	51,006.60	0.00 %		18.51 %	
BVL1	109.70	66.98	0.00	61.06 %	45,953.75	0.00 %		18.51 %	
PGR1	69.10	40.99	0.22	59.33 %	34,792.55	0.00 %		18.51 %	
PIL1	102.15	60.32	0.00	59.05 %	27,314.25	0.00 %		18.51 %	
MPL1	164.07	90.05	0.15	54.89 %	56,162.65	0.00 %		18.51 %	
RCY1	96.82	53.11	0.00	54.85 %	48,274.15	0.00 %		18.51 %	
TPI1	118.78	63.21	0.12	53.22 %	28,741.35	0.00 %		18.51 %	
DHN1	101.69	53.15	0.00	52.26 %	39,513.00	0.00 %		18.51 %	
ADI1	136.76	71.07	0.00	51.97 %	37,174.40	0.00 %		18.51 %	
KOU1	107.17	54.09	0.14	50.47 %	37,712.25	0.00 %		18.51 %	
GTL1	90.81	45.17	0.10	49.74 %	22,829.50	0.00 %		18.51 %	
KAR1	149.41	63.80	0.00	42.70 %	45,372.30	0.00 %		18.51 %	
KNL1	188.85	78.88	0.00	41.77 %	80,577.70	0.00 %		18.51 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	33.78	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	