

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,242.80 L	2,621.38 L	80.84 %	9.16 %	16.68 L

Note : Sales Period is From :01-Nov-2025 To :29-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,550.80	1,317.97	84.99 %	0.00	9.16 %	39,000.00
VIJAYAWADA-01	1,691.99	1,233.01	72.87 %	0.00	9.16 %	0.00
OTHERS	0.00	70.40	0.00 %	0.00	0.00 %	0.00
Total	3,242.80	2,621.38	80.84 %		9.16 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	650.93	643.72	98.89%	45,000.00	9.16 %	90,000.00
	KDA1	379.33	288.59	76.08%	0.00	9.16 %	0.00
	ATP1	520.54	385.66	74.09%	0.00	9.16 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	479.88	395.65	82.45%	0.00	9.16 %	22,500.00
	VJW1	528.60	377.73	71.46%	0.00	9.16 %	0.00
	BVR1	683.51	459.64	67.25%	0.00	9.16 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	34.24	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	36.15	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	109.64	141.69	0.49	129.23 %	74,849.30	40.00 %	29,939.72	9.16 %	29,939.72
NDL1	52.05	54.59	0.04	104.87 %	45,771.80	25.00 %	11,442.95	9.16 %	13,731.54
PUT1	36.66	38.16	0.24	104.11 %	35,395.40	25.00 %	8,848.85	9.16 %	10,618.62
SPE1	46.76	47.35	0.38	101.26 %	31,354.10	25.00 %	7,838.53	9.16 %	9,406.23
TPY1	56.69	55.87	0.10	98.54 %	35,856.90	20.00 %	7,171.38	9.16 %	8,964.23
CTO1	103.51	101.87	0.18	98.41 %	70,147.00	20.00 %	14,029.40	9.16 %	17,536.75
NLR1	52.01	50.83	0.35	97.73 %	29,113.80	20.00 %	5,822.76	9.16 %	7,278.45
ATP1	95.87	92.27	0.09	96.24 %	58,860.80	20.00 %	11,772.16	9.16 %	14,715.20
RJP1	38.44	36.43	0.23	94.76 %	30,768.30	15.00 %	4,615.25	9.16 %	7,692.08
PGR1	36.66	34.47	0.13	94.04 %	23,505.30	15.00 %	3,525.80	9.16 %	5,876.33
KHT1	44.95	41.83	0.48	93.07 %	27,980.90	15.00 %	4,197.14	9.16 %	6,995.23
PMR1	49.90	45.93	0.12	92.04 %	32,140.50	15.00 %	4,821.08	9.16 %	8,035.13
KNL2	67.25	58.78	0.00	87.40 %	33,621.60	10.00 %	3,362.16	9.16 %	6,724.32
BVL1	40.11	34.88	0.11	86.98 %	22,757.80	10.00 %	2,275.78	9.16 %	4,551.56
VKI1	29.44	24.79	0.32	84.20 %	16,731.50	10.00 %	1,673.15	9.16 %	2,509.73
GTL1	46.34	38.37	0.02	82.80 %	16,826.60	10.00 %	1,682.66	9.16 %	2,523.99
KOU1	39.72	32.43	0.56	81.64 %	14,767.70	10.00 %	1,476.77	9.16 %	1,476.77
TPI1	43.08	33.70	0.95	78.22 %	22,099.00	0.00 %		9.16 %	2,209.90
PDT1	58.56	45.12	0.00	77.05 %	25,584.80	0.00 %		9.16 %	2,558.48
KVL1	43.10	32.95	0.17	76.44 %	33,321.50	0.00 %		9.16 %	3,332.15
MPL1	58.05	41.84	0.00	72.07 %	26,568.00	0.00 %		9.16 %	
PIL1	49.36	35.46	0.30	71.84 %	17,564.50	0.00 %		9.16 %	
RCY1	42.48	29.11	0.07	68.54 %	31,086.60	0.00 %		9.16 %	
NYP1	41.61	27.99	0.64	67.26 %	27,089.30	0.00 %		9.16 %	
DHN1	49.56	33.24	0.01	67.08 %	27,065.70	0.00 %		9.16 %	
KDA1	52.62	33.33	0.36	63.35 %	22,554.10	0.00 %		9.16 %	
ADI1	69.80	37.52	0.00	53.75 %	25,355.70	0.00 %		9.16 %	
KNL1	96.57	37.19	0.04	38.51 %	33,772.60	0.00 %		9.16 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	49.56	54.60	0.08	110.17 %	27,004.70	30.00 %	8,101.41	9.16 %	10,801.88
OGL1	47.24	50.19	0.17	106.24 %	30,561.90	25.00 %	7,640.48	9.16 %	9,168.57
VJW1	60.69	61.04	0.73	100.58 %	42,017.50	25.00 %	10,504.38	9.16 %	12,605.25
CRL1	47.83	45.22	0.00	94.55 %	30,945.00	15.00 %	4,641.75	9.16 %	7,736.25
NRT1	38.42	34.81	0.23	90.61 %	22,918.40	15.00 %	3,437.76	9.16 %	4,583.68
TEL1	35.51	31.44	0.19	88.56 %	15,937.50	10.00 %	1,593.75	9.16 %	3,187.50
KND1	50.33	44.45	0.29	88.32 %	24,553.20	10.00 %	2,455.32	9.16 %	4,910.64
VJW3	60.95	53.31	0.16	87.47 %	32,563.80	10.00 %	3,256.38	9.16 %	6,512.76
GNT2	36.40	31.26	0.00	85.88 %	14,232.20	10.00 %	1,423.22	9.16 %	2,134.83
KDR1	38.19	32.80	0.21	85.87 %	20,215.00	10.00 %	2,021.50	9.16 %	3,032.25
GNT1	63.47	54.03	0.36	85.12 %	29,692.30	10.00 %	2,969.23	9.16 %	4,453.85
BVR1	112.57	90.09	0.00	80.03 %	60,277.10	0.00 %		9.16 %	6,027.71
CKT1	32.48	25.06	0.03	77.14 %	17,496.80	0.00 %		9.16 %	1,749.68
MTM1	35.11	26.01	0.09	74.09 %	15,596.00	0.00 %		9.16 %	1,559.60
RAL1	45.99	33.60	0.01	73.06 %	22,101.30	0.00 %		9.16 %	2,210.13
VJW4	48.28	34.95	0.00	72.40 %	26,978.70	0.00 %		9.16 %	
BPP1	27.28	19.35	0.24	70.92 %	11,305.80	0.00 %		9.16 %	
VJW5	46.54	32.99	0.00	70.87 %	24,202.20	0.00 %		9.16 %	
TDD1	38.78	26.97	0.03	69.54 %	17,895.20	0.00 %		9.16 %	
PNR1	29.38	20.36	0.31	69.31 %	9,121.40	0.00 %		9.16 %	
VKN1	37.84	25.53	0.18	67.45 %	19,209.80	0.00 %		9.16 %	
PRL1	35.35	23.44	0.88	66.31 %	12,551.30	0.00 %		9.16 %	
VUY1	31.52	20.76	1.67	65.87 %	9,910.50	0.00 %		9.16 %	
PAP1	44.43	28.58	0.15	64.33 %	22,032.50	0.00 %		9.16 %	
VJW2	39.24	23.61	0.30	60.17 %	12,396.00	0.00 %		9.16 %	
PPM1	46.03	27.59	0.00	59.94 %	17,611.20	0.00 %		9.16 %	
TNK1	92.77	55.57	0.15	59.90 %	38,031.20	0.00 %		9.16 %	
GDV1	38.25	22.79	0.01	59.59 %	8,993.70	0.00 %		9.16 %	
DPE1	30.34	17.93	0.00	59.08 %	9,900.40	0.00 %		9.16 %	
JGG1	30.86	18.22	0.17	59.04 %	9,492.00	0.00 %		9.16 %	
TVU1	39.57	23.22	0.37	58.69 %	14,515.00	0.00 %		9.16 %	
NPR1	54.00	29.82	0.07	55.22 %	24,078.40	0.00 %		9.16 %	
TNI1	39.18	21.40	0.00	54.62 %	14,633.90	0.00 %		9.16 %	
GVM1	47.26	25.11	0.11	53.14 %	14,663.60	0.00 %		9.16 %	
JPT1	45.69	22.48	0.44	49.20 %	13,625.20	0.00 %		9.16 %	
RMV1	65.39	31.86	0.40	48.71 %	25,865.10	0.00 %		9.16 %	
AMP1	29.26	12.55	0.00	42.89 %	12,826.00	0.00 %		9.16 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	34.24	2.26	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	36.15	0.00	0.00 %	0.00	0.00 %		0.00 %	