

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
6,323.55 L	5,101.60 L	80.68 %	9.32 %	33.63 L

Note : Sales Period is From :01-Oct-2025 To :29-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,860.51	2,448.23	85.59 %	0.00	9.32 %	72,000.00
TIRUPATI-01	3,463.04	2,639.75	76.23 %	0.00	9.32 %	0.00
OTHERS	0.00	13.61	0.00 %	0.00	0.00 %	0.00
Total	6,323.55	5,101.60	80.68 %		9.32 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	994.66	955.17	96.03%	67,500.00	9.32 %	135,000.00
	GNT1	870.64	775.28	89.05%	0.00	9.32 %	52,500.00
	VJW1	995.20	717.78	72.12%	0.00	9.32 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	719.57	624.08	86.73%	0.00	9.32 %	45,000.00
	TPY1	1,525.86	1,253.17	82.13%	0.00	9.32 %	90,000.00
	ATP1	1,217.61	762.51	62.62%	0.00	9.32 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	(0.01)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	183.48	238.34	0.61	129.90 %	139,527.70	40.00 %	55,811.08	9.32 %	55,811.08
CRL1	79.39	89.02	0.16	112.13 %	60,985.40	30.00 %	18,295.62	9.32 %	24,394.16
NPR1	52.14	58.00	0.21	111.23 %	35,631.80	30.00 %	10,689.54	9.32 %	14,252.72
TDD1	60.03	66.58	0.37	110.92 %	48,162.60	30.00 %	14,448.78	9.32 %	19,265.04
TNK1	115.07	126.85	0.20	110.23 %	81,896.10	30.00 %	24,568.83	9.32 %	32,758.44
PAP1	53.71	57.53	0.00	107.12 %	41,589.00	25.00 %	10,397.25	9.32 %	12,476.70
RMV1	72.70	77.38	0.25	106.44 %	47,741.60	25.00 %	11,935.40	9.32 %	14,322.48
VJW3	132.64	138.85	0.25	104.68 %	82,512.50	25.00 %	20,628.13	9.32 %	24,753.75
BPP1	38.34	40.02	0.26	104.38 %	26,268.00	25.00 %	6,567.00	9.32 %	7,880.40
GNT1	139.15	139.76	0.60	100.44 %	80,741.20	25.00 %	20,185.30	9.32 %	24,222.36
JPT1	60.00	58.45	0.13	97.41 %	37,476.00	20.00 %	7,495.20	9.32 %	9,369.00
GNT2	69.19	63.29	0.06	91.47 %	33,399.20	15.00 %	5,009.88	9.32 %	8,349.80
DPE1	42.00	38.21	0.69	90.98 %	23,473.50	15.00 %	3,521.03	9.32 %	5,868.38
OGL1	98.38	88.06	0.08	89.51 %	56,377.30	10.00 %	5,637.73	9.32 %	11,275.46
PNR1	42.02	37.46	0.15	89.14 %	17,662.00	10.00 %	1,766.20	9.32 %	3,532.40
TVU1	52.76	46.08	0.23	87.34 %	28,508.90	10.00 %	2,850.89	9.32 %	5,701.78
NRT1	74.67	64.76	0.06	86.73 %	38,995.40	10.00 %	3,899.54	9.32 %	7,799.08
VKN1	63.58	53.87	0.37	84.73 %	48,228.30	10.00 %	4,822.83	9.32 %	7,234.25
VJW5	59.50	49.92	0.78	83.91 %	38,234.50	10.00 %	3,823.45	9.32 %	5,735.18
PRL1	48.50	39.01	0.40	80.44 %	27,169.60	10.00 %	2,716.96	9.32 %	2,716.96
JGG1	42.08	33.29	0.00	79.12 %	16,668.60	0.00 %		9.32 %	1,666.86
KDR1	57.28	45.12	0.39	78.76 %	36,269.80	0.00 %		9.32 %	3,626.98
RAL1	79.86	62.61	0.21	78.40 %	39,418.50	0.00 %		9.32 %	3,941.85
ELU1	131.20	101.57	0.26	77.42 %	69,418.80	0.00 %		9.32 %	6,941.88
VJW4	60.57	45.39	0.07	74.94 %	30,437.00	0.00 %		9.32 %	3,043.70
TNI1	52.28	38.97	0.06	74.53 %	30,209.40	0.00 %		9.32 %	3,020.94
GDV1	53.06	38.01	0.22	71.63 %	18,151.80	0.00 %		9.32 %	
PPM1	52.56	36.94	0.36	70.29 %	26,547.60	0.00 %		9.32 %	
GVM1	64.70	45.08	0.03	69.68 %	34,492.40	0.00 %		9.32 %	
MTM1	68.85	47.28	0.35	68.67 %	28,738.60	0.00 %		9.32 %	
CKT1	80.29	52.31	0.12	65.15 %	39,141.70	0.00 %		9.32 %	
VUY1	45.42	29.13	0.77	64.13 %	17,945.00	0.00 %		9.32 %	
AMP1	48.97	31.03	0.42	63.37 %	16,595.40	0.00 %		9.32 %	
VJW1	189.54	111.43	0.60	58.79 %	62,236.50	0.00 %		9.32 %	
KND1	88.44	50.47	0.46	57.07 %	36,367.50	0.00 %		9.32 %	
VJW2	94.70	51.93	0.16	54.84 %	27,963.20	0.00 %		9.32 %	
TEL1	113.46	56.23	0.57	49.56 %	35,741.50	0.00 %		9.32 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	78.90	81.94	0.88	103.85 %	72,717.50	25.00 %	18,179.38	9.32 %	21,815.25
PDT1	83.14	84.59	0.05	101.74 %	55,152.20	25.00 %	13,788.05	9.32 %	16,545.66
PIL1	103.33	101.87	0.00	98.58 %	46,995.00	20.00 %	9,399.00	9.32 %	11,748.75
PUT1	82.37	78.00	0.13	94.69 %	69,531.00	15.00 %	10,429.65	9.32 %	17,382.75
KVL1	82.29	75.56	0.31	91.83 %	70,698.40	15.00 %	10,604.76	9.32 %	17,674.60
TPY2	304.61	279.06	0.99	91.61 %	140,974.60	15.00 %	21,146.19	9.32 %	35,243.65
MPL1	96.42	87.66	0.06	90.92 %	57,428.00	15.00 %	8,614.20	9.32 %	14,357.00
PGR1	77.31	70.23	0.35	90.85 %	52,819.60	15.00 %	7,922.94	9.32 %	13,204.90
CTO1	220.11	195.04	0.04	88.61 %	125,887.30	10.00 %	12,588.73	9.32 %	25,177.46
DHN1	81.46	71.35	0.12	87.58 %	55,094.70	10.00 %	5,509.47	9.32 %	11,018.94
TPY1	129.04	112.32	0.60	87.04 %	64,776.30	10.00 %	6,477.63	9.32 %	12,955.26
KOU1	77.32	66.53	0.09	86.05 %	39,035.30	10.00 %	3,903.53	9.32 %	5,855.30
RCY1	75.01	63.04	0.08	84.05 %	60,039.20	10.00 %	6,003.92	9.32 %	9,005.88
KNL2	168.59	131.72	0.16	78.13 %	68,136.60	0.00 %		9.32 %	6,813.66
PMR1	116.95	90.34	0.16	77.25 %	85,558.00	0.00 %		9.32 %	8,555.80
NLR1	120.73	87.50	0.21	72.47 %	56,603.00	0.00 %		9.32 %	
NDL1	132.46	95.06	0.12	71.77 %	72,413.90	0.00 %		9.32 %	
NYP1	92.16	65.99	0.03	71.60 %	60,941.10	0.00 %		9.32 %	
ATP1	237.34	169.71	0.21	71.50 %	105,090.10	0.00 %		9.32 %	
GTL1	73.06	50.97	0.06	69.77 %	27,519.10	0.00 %		9.32 %	
KDA1	123.01	85.76	0.61	69.72 %	41,680.40	0.00 %		9.32 %	
KHT1	99.79	67.72	0.29	67.86 %	55,088.60	0.00 %		9.32 %	
VKI1	72.92	49.26	0.83	67.55 %	41,311.70	0.00 %		9.32 %	
TPI1	99.75	65.43	0.04	65.59 %	43,038.50	0.00 %		9.32 %	
SPE1	127.57	82.15	0.44	64.40 %	64,993.10	0.00 %		9.32 %	
BVL1	82.45	52.69	0.25	63.90 %	35,775.50	0.00 %		9.32 %	
ADI1	175.98	84.91	0.09	48.25 %	49,048.20	0.00 %		9.32 %	
KNL1	248.96	93.36	0.21	37.50 %	83,636.10	0.00 %		9.32 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	