

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,667.62 L	3,681.89 L	78.88 %	11.12 %	28.12 L

Note : Sales Period is From :01-Sep-2025 To :29-Sep-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	2,301.00	1,824.18	79.28 %	0.00	11.12 %	0.00
VIJAYAWADA-01	2,366.62	1,835.30	77.55 %	0.00	11.12 %	0.00
OTHERS	0.00	22.41	0.00 %	0.00	0.00 %	0.00
Total	4,667.62	3,681.89	78.88 %		11.12 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	521.51	487.18	93.42%	30,000.00	11.12 %	60,000.00
	TPY1	1,000.93	815.86	81.51%	0.00	11.12 %	60,000.00
	ATP1	778.56	521.14	66.94%	0.00	11.12 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	666.55	588.91	88.35%	0.00	11.12 %	37,500.00
	BVR1	847.10	726.81	85.80%	0.00	11.12 %	52,500.00
	VJW1	852.98	519.57	60.91%	0.00	11.12 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	9.87	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	12.54	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	54.41	77.39	0.21	142.22 %	83,975.10	40.00 %	33,590.04	11.12 %	33,590.04
KVL1	40.80	52.93	0.04	129.72 %	54,108.40	40.00 %	21,643.36	11.12 %	21,643.36
RCY1	52.92	65.99	0.08	124.68 %	65,432.10	40.00 %	26,172.84	11.12 %	26,172.84
PDT1	64.20	74.13	0.13	115.47 %	53,914.50	30.00 %	16,174.35	11.12 %	21,565.80
MPL1	63.30	63.63	0.00	100.52 %	51,310.90	25.00 %	12,827.73	11.12 %	15,393.27
TPY1	88.67	81.01	0.07	91.36 %	53,962.90	15.00 %	8,094.44	11.12 %	13,490.73
KNL2	99.59	89.76	0.00	90.13 %	45,741.80	15.00 %	6,861.27	11.12 %	11,435.45
DHN1	61.26	54.73	0.09	89.34 %	59,419.40	10.00 %	5,941.94	11.12 %	14,854.85
PUT1	51.91	45.40	0.25	87.47 %	44,050.10	10.00 %	4,405.01	11.12 %	8,810.02
PGR1	56.61	49.17	0.04	86.86 %	35,919.30	10.00 %	3,591.93	11.12 %	7,183.86
SPE1	65.94	57.06	0.00	86.53 %	52,994.50	10.00 %	5,299.45	11.12 %	10,598.90
ATP1	143.92	119.58	0.13	83.09 %	75,067.40	10.00 %	7,506.74	11.12 %	11,260.11
TPY2	196.58	163.13	0.03	82.99 %	104,291.50	10.00 %	10,429.15	11.12 %	15,643.73
CTO1	141.74	115.46	0.06	81.46 %	94,455.10	10.00 %	9,445.51	11.12 %	14,168.27
PMR1	58.75	47.24	0.23	80.40 %	46,065.20	10.00 %	4,606.52	11.12 %	6,909.78
KDA1	87.24	68.11	0.00	78.07 %	42,438.30	0.00 %		11.12 %	4,243.83
NDL1	96.94	74.15	0.00	76.49 %	64,823.60	0.00 %		11.12 %	6,482.36
KOU1	64.96	48.34	0.00	74.41 %	37,321.00	0.00 %		11.12 %	3,732.10
KHT1	67.51	49.93	0.08	73.96 %	47,507.00	0.00 %		11.12 %	4,750.70
GTL1	60.33	43.95	0.00	72.84 %	27,482.80	0.00 %		11.12 %	2,748.28
NYP1	69.03	48.09	0.32	69.67 %	67,248.50	0.00 %		11.12 %	
PIL1	68.13	46.92	0.00	68.86 %	28,334.80	0.00 %		11.12 %	
TPI1	60.17	40.30	0.31	66.98 %	30,022.20	0.00 %		11.12 %	
VKI1	67.99	44.77	0.16	65.85 %	47,278.40	0.00 %		11.12 %	
NLR1	95.40	61.66	0.11	64.63 %	44,541.00	0.00 %		11.12 %	
BVL1	66.34	42.69	0.00	64.34 %	32,049.80	0.00 %		11.12 %	
ADI1	97.98	56.94	0.11	58.11 %	31,778.20	0.00 %		11.12 %	
KNL1	158.39	41.73	0.02	26.35 %	40,512.90	0.00 %		11.12 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	59.14	71.42	0.06	120.76 %	49,529.80	40.00 %	19,811.92	11.12 %	19,811.92
GNT2	48.25	56.25	0.21	116.58 %	32,453.70	30.00 %	9,736.11	11.12 %	12,981.48
ELU1	72.88	81.53	0.01	111.88 %	54,696.30	30.00 %	16,408.89	11.12 %	21,878.52
GNT1	97.60	100.29	0.23	102.76 %	54,017.80	25.00 %	13,504.45	11.12 %	16,205.34
BVR1	141.43	143.15	0.09	101.22 %	103,961.60	25.00 %	25,990.40	11.12 %	31,188.48
KND1	68.62	62.91	0.00	91.68 %	36,414.50	15.00 %	5,462.18	11.12 %	9,103.63
TDD1	53.39	47.53	0.18	89.02 %	45,955.60	10.00 %	4,595.56	11.12 %	11,488.90
CRL1	71.51	63.24	0.01	88.44 %	45,912.80	10.00 %	4,591.28	11.12 %	9,182.56
NPR1	37.86	32.26	0.00	85.21 %	17,360.00	10.00 %	1,736.00	11.12 %	3,472.00
JPT1	56.62	47.96	0.15	84.71 %	29,273.60	10.00 %	2,927.36	11.12 %	5,854.72
NRT1	60.28	50.64	0.16	84.01 %	42,871.50	10.00 %	4,287.15	11.12 %	6,430.73
TNI1	49.68	41.20	0.00	82.93 %	25,763.00	10.00 %	2,576.30	11.12 %	3,864.45
PPM1	44.88	37.21	0.11	82.90 %	31,599.30	10.00 %	3,159.93	11.12 %	4,739.90
TNK1	114.10	92.87	0.04	81.40 %	68,648.80	10.00 %	6,864.88	11.12 %	10,297.32
VKN1	52.73	42.84	0.14	81.23 %	39,680.70	10.00 %	3,968.07	11.12 %	5,952.11
VJW3	82.96	66.68	0.07	80.38 %	56,203.50	10.00 %	5,620.35	11.12 %	8,430.53
CKT1	48.03	38.46	0.07	80.06 %	35,016.60	0.00 %		11.12 %	3,501.66
RAL1	68.14	54.48	0.13	79.95 %	44,927.70	0.00 %		11.12 %	4,492.77
AMP1	40.31	29.64	0.09	73.54 %	15,908.50	0.00 %		11.12 %	1,590.85
KDR1	49.72	36.44	0.24	73.29 %	39,676.00	0.00 %		11.12 %	3,967.60
BPP1	29.48	21.45	0.05	72.74 %	15,765.90	0.00 %		11.12 %	1,576.59
PAP1	58.43	42.43	0.19	72.62 %	31,559.70	0.00 %		11.12 %	3,155.97
RMV1	87.20	63.24	0.16	72.52 %	44,718.00	0.00 %		11.12 %	4,471.80
VJW5	56.49	40.35	0.18	71.43 %	37,480.30	0.00 %		11.12 %	3,748.03
VJW1	129.77	88.97	0.35	68.56 %	56,162.40	0.00 %		11.12 %	
VJW4	53.68	36.67	0.00	68.32 %	35,848.30	0.00 %		11.12 %	
DPE1	40.89	27.77	0.00	67.91 %	17,860.50	0.00 %		11.12 %	
PNR1	39.09	26.39	0.00	67.52 %	17,660.30	0.00 %		11.12 %	
JGG1	37.42	25.06	0.24	66.98 %	15,665.70	0.00 %		11.12 %	
GDV1	49.96	31.96	0.11	63.97 %	20,956.60	0.00 %		11.12 %	
TVU1	52.87	33.72	0.00	63.79 %	30,904.50	0.00 %		11.12 %	
PRL1	42.56	27.02	0.34	63.48 %	18,343.30	0.00 %		11.12 %	
TEL1	85.43	52.80	0.13	61.81 %	42,908.20	0.00 %		11.12 %	
MTM1	53.13	28.51	0.22	53.66 %	18,215.60	0.00 %		11.12 %	
VUY1	45.55	23.04	0.00	50.59 %	14,238.90	0.00 %		11.12 %	
GVM1	73.21	36.66	0.18	50.08 %	34,524.50	0.00 %		11.12 %	
VJW2	113.32	32.25	0.25	28.46 %	27,577.10	0.00 %		11.12 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	9.87	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	12.54	0.00	0.00 %	0.00	0.00 %		0.00 %	