

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,985.47 L	3,271.56 L	82.09 %	7.91 %	24.20 L

Note : Sales Period is From :01-Aug-2025 To :29-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,926.43	1,567.19	81.35 %	0.00	7.91 %	0.00
TIRUPATI-01	2,059.04	1,636.81	79.49 %	0.00	7.91 %	0.00
OTHERS	0.00	67.56	0.00 %	0.00	0.00 %	0.00
Total	3,985.47	3,271.56	82.09 %		7.91 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	645.17	541.59	83.95%	0.00	7.91 %	37,500.00
	GNT1	612.03	499.87	81.67%	0.00	7.91 %	0.00
	VJW1	669.23	525.74	78.56%	0.00	7.91 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	930.81	785.71	84.41%	0.00	7.91 %	52,500.00
	KDA1	474.70	362.11	76.28%	0.00	7.91 %	0.00
	ATP1	653.52	488.99	74.82%	0.00	7.91 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	37.87	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	29.70	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	57.69	70.89	0.02	122.89 %	54,407.90	40.00 %	21,763.16	7.91 %	21,763.16
ELU1	57.16	63.31	0.04	110.76 %	52,136.30	30.00 %	15,640.89	7.91 %	20,854.52
GVM1	52.71	53.68	0.11	101.86 %	42,635.60	25.00 %	10,658.90	7.91 %	12,790.68
RAL1	51.28	48.63	0.17	94.83 %	42,464.90	15.00 %	6,369.74	7.91 %	10,616.23
BVR1	131.41	124.58	-0.23	94.81 %	101,547.30	15.00 %	15,232.10	7.91 %	25,386.83
VJW1	90.96	85.93	0.11	94.48 %	47,749.10	15.00 %	7,162.37	7.91 %	11,937.28
PPM1	39.08	35.68	0.00	91.30 %	36,334.70	15.00 %	5,450.21	7.91 %	7,266.94
VKN1	43.29	38.76	0.08	89.52 %	41,920.70	10.00 %	4,192.07	7.91 %	8,384.14
VJW3	68.23	59.69	0.07	87.48 %	53,345.10	10.00 %	5,334.51	7.91 %	8,001.77
TNK1	95.13	83.21	0.02	87.47 %	67,551.70	10.00 %	6,755.17	7.91 %	10,132.76
CRL1	58.03	50.50	0.08	87.02 %	38,565.50	10.00 %	3,856.55	7.91 %	5,784.83
PAP1	40.72	35.12	0.52	86.25 %	34,204.70	10.00 %	3,420.47	7.91 %	5,130.71
JPT1	49.51	40.55	0.11	81.91 %	24,935.90	10.00 %	2,493.59	7.91 %	2,493.59
NRT1	57.56	47.13	0.00	81.88 %	41,782.50	10.00 %	4,178.25	7.91 %	4,178.25
RMV1	65.92	52.87	0.16	80.19 %	36,687.80	10.00 %	3,668.78	7.91 %	3,668.78
GNT2	47.25	37.16	0.00	78.64 %	23,222.60	0.00 %		7.91 %	2,322.26
VJW5	50.39	39.46	0.06	78.32 %	43,252.60	0.00 %		7.91 %	4,325.26
GNT1	84.68	65.40	0.06	77.23 %	35,288.60	0.00 %		7.91 %	3,528.86
CKT1	46.58	35.75	0.26	76.74 %	27,153.50	0.00 %		7.91 %	2,715.35
BPP1	27.49	20.70	0.04	75.28 %	20,443.20	0.00 %		7.91 %	2,044.32
VJW4	51.51	38.74	0.01	75.22 %	31,298.30	0.00 %		7.91 %	3,129.83
GDV1	42.45	31.32	0.12	73.77 %	19,767.20	0.00 %		7.91 %	1,976.72
TDD1	47.71	35.15	0.20	73.67 %	35,914.30	0.00 %		7.91 %	
DPE1	35.65	25.48	0.00	71.48 %	16,912.70	0.00 %		7.91 %	
VJW2	62.15	44.25	0.26	71.20 %	24,448.70	0.00 %		7.91 %	
KND1	55.87	38.34	0.00	68.64 %	40,602.10	0.00 %		7.91 %	
JGG1	37.92	26.01	0.00	68.60 %	12,769.80	0.00 %		7.91 %	
VUY1	39.82	27.26	-0.02	68.44 %	15,120.60	0.00 %		7.91 %	
MTM1	45.70	31.26	0.25	68.41 %	22,208.70	0.00 %		7.91 %	
TEL1	64.55	43.58	0.17	67.52 %	34,644.80	0.00 %		7.91 %	
KDR1	51.53	32.84	0.10	63.73 %	34,332.40	0.00 %		7.91 %	
PRL1	46.49	28.88	0.00	62.12 %	16,751.30	0.00 %		7.91 %	
TVU1	51.26	30.01	0.02	58.55 %	23,347.60	0.00 %		7.91 %	
PNR1	40.15	23.24	0.07	57.88 %	17,715.60	0.00 %		7.91 %	
AMP1	38.62	21.84	0.00	56.56 %	16,136.70	0.00 %		7.91 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	60.39	84.69	0.00	140.24 %	75,453.10	40.00 %	30,181.24	7.91 %	30,181.24
PDT1	55.97	59.48	0.07	106.28 %	35,673.00	25.00 %	8,918.25	7.91 %	10,701.90
ATP1	142.73	148.00	-0.30	103.69 %	88,831.10	25.00 %	22,207.78	7.91 %	26,649.33
PGR1	47.55	47.74	0.08	100.39 %	30,146.40	25.00 %	7,536.60	7.91 %	7,536.60
TPY1	58.66	58.58	0.30	99.85 %	47,194.90	20.00 %	9,438.98	7.91 %	11,798.73
VKI1	51.30	48.21	0.32	93.96 %	28,320.20	15.00 %	4,248.03	7.91 %	7,080.05
NYP1	73.40	64.24	0.07	87.52 %	40,072.20	10.00 %	4,007.22	7.91 %	6,010.83
KHT1	79.62	67.38	0.18	84.62 %	51,122.80	10.00 %	5,112.28	7.91 %	7,668.42
CTO1	123.42	102.91	0.02	83.39 %	93,272.10	10.00 %	9,327.21	7.91 %	13,990.82
GTL1	43.81	36.09	0.00	82.38 %	20,308.60	10.00 %	2,030.86	7.91 %	2,030.86
RCY1	52.39	40.85	0.00	77.97 %	53,099.10	0.00 %		7.91 %	5,309.91
ADI1	68.60	53.18	0.00	77.53 %	33,975.00	0.00 %		7.91 %	3,397.50
PMR1	69.83	54.13	0.13	77.51 %	59,611.70	0.00 %		7.91 %	5,961.17
KOU1	50.17	37.51	0.04	74.77 %	28,180.40	0.00 %		7.91 %	2,818.04
RJP1	57.83	42.98	0.15	74.32 %	46,737.50	0.00 %		7.91 %	4,673.75
MPL1	68.67	50.27	0.36	73.20 %	38,653.70	0.00 %		7.91 %	
KDA1	62.00	44.62	0.16	71.97 %	29,255.40	0.00 %		7.91 %	
NDL1	76.11	54.54	0.03	71.66 %	39,630.90	0.00 %		7.91 %	
BVL1	57.43	39.48	0.00	68.74 %	29,158.20	0.00 %		7.91 %	
NLR1	92.14	63.03	0.21	68.41 %	37,568.70	0.00 %		7.91 %	
PIL1	70.24	46.92	-0.08	66.81 %	31,170.40	0.00 %		7.91 %	
TPY2	197.58	130.72	0.42	66.16 %	80,980.50	0.00 %		7.91 %	
DHN1	57.78	37.76	0.02	65.36 %	29,134.30	0.00 %		7.91 %	
KNL2	86.38	55.44	0.00	64.18 %	27,959.20	0.00 %		7.91 %	
TP11	58.26	36.28	0.08	62.27 %	26,226.30	0.00 %		7.91 %	
KNL1	119.85	67.69	0.02	56.48 %	40,371.50	0.00 %		7.91 %	
SPE1	76.92	42.34	0.10	55.04 %	33,429.60	0.00 %		7.91 %	
KVL1	0.00	21.76	0.16	0.00 %	16,779.20	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	37.87	2.84	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	29.70	0.00	0.00 %	0.00	0.00 %		0.00 %	