



AP-Sales Spot Commission Details 29/05/2026 11:44 PM

Accu.Target 7,885.83 L	Sales 7,228.29 L	Achieved % 91.66 %	HO Budget+ % 0.00 %	Total Com. 59.95 L
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Note : Sales Period is From :01-May-2026 To :29-May-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	4,104.84	4,318.86	105.21 %	258,000.00	0.00 %	258,000.00
TIRUPATI-01	3,780.99	2,860.36	75.65 %	0.00	0.00 %	0.00
OTHERS	0.00	49.07	0.00 %	0.00	0.00 %	0.00
Total	7,885.83	7,228.29	91.66 %		0.00 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	1,234.58	1,347.73	109.16%	195,000.00	0.00 %	195,000.00
	BVR1	1,523.33	1,658.17	108.85%	240,000.00	0.00 %	240,000.00
	VJW1	1,346.93	1,312.96	97.48%	97,500.00	0.00 %	97,500.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	902.21	790.70	87.64%	0.00	0.00 %	0.00
	NLR1	775.64	643.53	82.97%	0.00	0.00 %	0.00
	KDA1	1,034.37	758.22	73.30%	0.00	0.00 %	0.00
	ATP1	1,068.77	667.92	62.49%	0.00	0.00 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	44.56	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	4.51	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
CRL1	115.45	176.95	0.12	153.27 %	209,848.71	40.00 %	83,939.48	0.00 %	83,939.48
TDD1	93.02	141.46	0.19	152.08 %	90,376.81	40.00 %	36,150.72	0.00 %	36,150.72
VJW4	91.46	122.53	0.44	133.96 %	90,815.88	40.00 %	36,326.35	0.00 %	36,326.35
TNK1	169.53	225.14	0.30	132.80 %	199,226.87	40.00 %	79,690.75	0.00 %	79,690.75
DPE1	73.55	96.24	0.11	130.85 %	84,337.50	40.00 %	33,735.00	0.00 %	33,735.00
BVR1	238.91	293.60	0.18	122.89 %	326,919.17	40.00 %	130,767.67	0.00 %	130,767.67
TEL1	88.80	109.06	0.51	122.82 %	103,729.20	40.00 %	41,491.68	0.00 %	41,491.68
GNT1	182.00	212.40	0.21	116.71 %	142,843.59	30.00 %	42,853.08	0.00 %	42,853.08
RMV1	131.91	153.75	0.23	116.55 %	143,115.27	30.00 %	42,934.58	0.00 %	42,934.58
NPR1	104.95	121.11	0.11	115.39 %	100,687.68	30.00 %	30,206.30	0.00 %	30,206.30
PRL1	76.17	86.38	0.44	113.41 %	89,450.73	30.00 %	26,835.22	0.00 %	26,835.22
VJW3	189.39	212.98	0.30	112.46 %	182,255.39	30.00 %	54,676.62	0.00 %	54,676.62
OGL1	187.46	208.57	0.07	111.26 %	190,056.84	30.00 %	57,017.05	0.00 %	57,017.05
RAL1	103.31	113.43	0.07	109.80 %	116,791.08	25.00 %	29,197.77	0.00 %	29,197.77
GDV1	102.80	107.91	0.17	104.97 %	71,765.50	25.00 %	17,941.38	0.00 %	17,941.38
ELU1	128.88	135.28	0.07	104.96 %	95,371.01	25.00 %	23,842.75	0.00 %	23,842.75
VJW5	95.18	99.33	0.09	104.37 %	103,653.34	25.00 %	25,913.34	0.00 %	25,913.34
VJW1	184.14	190.39	0.31	103.39 %	123,920.10	25.00 %	30,980.03	0.00 %	30,980.03
GNT2	77.26	79.54	0.08	102.95 %	55,686.42	25.00 %	13,921.61	0.00 %	13,921.61
BPP1	65.24	65.04	0.18	99.69 %	70,672.34	20.00 %	14,134.47	0.00 %	14,134.47
NRT1	106.34	103.31	0.46	97.15 %	97,134.91	20.00 %	19,426.98	0.00 %	19,426.98
TNI1	79.78	77.15	0.13	96.70 %	46,108.58	20.00 %	9,221.72	0.00 %	9,221.72
VJW2	90.25	86.10	0.21	95.41 %	67,980.55	20.00 %	13,596.11	0.00 %	13,596.11
MTM1	99.19	94.11	0.36	94.88 %	59,797.65	15.00 %	8,969.65	0.00 %	8,969.65
PPM1	84.64	78.50	0.08	92.74 %	70,093.74	15.00 %	10,514.06	0.00 %	10,514.06
VKN1	85.89	79.11	0.14	92.11 %	82,651.35	15.00 %	12,397.70	0.00 %	12,397.70
NZV1	59.56	54.23	0.09	91.04 %	43,897.22	15.00 %	6,584.58	0.00 %	6,584.58
PAP1	138.37	124.94	0.06	90.29 %	101,530.81	15.00 %	15,229.62	0.00 %	15,229.62
CKT1	82.54	74.33	0.15	90.05 %	45,924.33	10.00 %	4,592.43	0.00 %	4,592.43
TVU1	124.10	106.40	0.22	85.74 %	58,640.91	10.00 %	5,864.09	0.00 %	5,864.09
GVM1	109.17	92.49	0.14	84.72 %	112,268.78	10.00 %	11,226.88	0.00 %	11,226.88
VUY1	60.49	49.79	0.00	82.31 %	24,961.66	10.00 %	2,496.17	0.00 %	2,496.17
AMP1	88.44	69.46	0.07	78.54 %	42,668.82	0.00 %		0.00 %	
KND1	117.27	89.29	0.10	76.14 %	47,909.56	0.00 %		0.00 %	
JGG1	74.08	52.28	0.10	70.57 %	32,482.95	0.00 %		0.00 %	
JPT1	141.20	96.71	0.15	68.49 %	57,512.33	0.00 %		0.00 %	
PNR1	64.15	39.61	0.00	61.76 %	36,694.36	0.00 %		0.00 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	268.76	278.46	0.18	103.61 %	197,355.92	25.00 %	49,338.98	0.00 %	49,338.98
KDR1	76.41	76.34	0.03	99.91 %	86,009.70	20.00 %	17,201.94	0.00 %	17,201.94
TPY1	142.26	136.91	0.16	96.24 %	86,596.05	20.00 %	17,319.21	0.00 %	17,319.21
BVL1	92.51	85.75	0.21	92.69 %	93,148.53	15.00 %	13,972.28	0.00 %	13,972.28
PUT1	93.82	82.59	0.10	88.03 %	84,891.51	10.00 %	8,489.15	0.00 %	8,489.15
KDA1	132.73	116.27	0.21	87.60 %	55,343.86	10.00 %	5,534.39	0.00 %	5,534.39
NYP1	98.07	85.68	0.24	87.37 %	103,145.56	10.00 %	10,314.56	0.00 %	10,314.56
SPE1	160.63	135.58	0.26	84.40 %	86,468.34	10.00 %	8,646.83	0.00 %	8,646.83
VKI1	78.60	65.41	0.08	83.22 %	53,828.56	10.00 %	5,382.86	0.00 %	5,382.86
CTO1	193.05	159.72	0.02	82.74 %	176,940.32	10.00 %	17,694.03	0.00 %	17,694.03
KVL1	85.54	70.66	0.00	82.60 %	87,797.53	10.00 %	8,779.75	0.00 %	8,779.75
PIL1	91.32	75.36	0.04	82.52 %	32,892.79	10.00 %	3,289.28	0.00 %	3,289.28
ATP1	188.03	154.86	0.17	82.36 %	118,823.37	10.00 %	11,882.34	0.00 %	11,882.34
NLR1	174.17	142.29	0.21	81.69 %	145,347.39	10.00 %	14,534.74	0.00 %	14,534.74
RJP1	108.24	83.62	0.49	77.26 %	81,188.79	0.00 %		0.00 %	
PMR1	106.19	74.17	0.21	69.85 %	62,620.88	0.00 %		0.00 %	
PDT1	147.91	98.46	0.35	66.57 %	57,597.33	0.00 %		0.00 %	
KHT1	102.22	67.57	0.16	66.11 %	78,552.38	0.00 %		0.00 %	
MPL1	158.80	103.96	1.82	65.47 %	61,974.74	0.00 %		0.00 %	
KAR1	105.91	69.10	0.05	65.25 %	67,724.58	0.00 %		0.00 %	
NDL1	144.35	93.16	0.07	64.54 %	81,430.48	0.00 %		0.00 %	
RCY1	92.47	59.59	0.33	64.44 %	59,516.52	0.00 %		0.00 %	
KOU1	104.49	66.09	0.25	63.25 %	82,456.67	0.00 %		0.00 %	
GTL1	94.54	57.37	0.38	60.68 %	41,907.14	0.00 %		0.00 %	
PGR1	98.13	58.84	0.11	59.96 %	42,309.52	0.00 %		0.00 %	
DHN1	96.77	58.01	0.08	59.95 %	45,244.11	0.00 %		0.00 %	
ADI1	105.32	59.80	0.77	56.78 %	24,935.10	0.00 %		0.00 %	
KNL1	187.14	106.09	0.24	56.69 %	89,375.49	0.00 %		0.00 %	
KNL2	152.81	84.27	0.00	55.14 %	56,999.52	0.00 %		0.00 %	
TPI1	99.82	54.36	0.11	54.46 %	32,718.58	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	44.56	17.16	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	4.52	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	