

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
9,506.68 L	8,026.12 L	84.43 %	5.57 %	59.01 L

Note : Sales Period is From :01-Apr-2026 To :29-Apr-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	4,777.72	4,107.67	85.98 %	0.00	5.57 %	123,000.00
VIJAYAWADA-01	4,728.96	3,903.78	82.55 %	0.00	5.57 %	0.00
OTHERS	0.00	14.67	0.00 %	0.00	0.00 %	0.00
Total	9,506.68	8,026.12	84.43 %		5.57 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	ATP1	1,141.54	1,063.85	93.19%	75,000.00	5.57 %	75,000.00
	KDA1	1,302.82	1,161.08	89.12%	0.00	5.57 %	82,500.00
	TPY1	1,288.37	1,114.80	86.53%	0.00	5.57 %	82,500.00
	NLR1	1,044.99	767.94	73.49%	0.00	5.57 %	0.00

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	1,353.45	1,247.01	92.14%	90,000.00	5.57 %	90,000.00
	GNT1	1,517.57	1,259.08	82.97%	0.00	5.57 %	0.00
	BVR1	1,857.94	1,397.69	75.23%	0.00	5.57 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	12.77	0.00%	0.00	0.00 %	0.00
	KDA1	0.00	(0.02)	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	1.92	0.00%	0.00	0.00 %	0.00

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDA1	146.64	182.32	0.27	124.33 %	94,060.90	40.00 %	37,624.36	5.57 %	37,624.36
ATP1	226.67	261.50	0.09	115.36 %	285,460.65	30.00 %	85,638.20	5.57 %	114,184.26
RJP1	160.81	175.19	0.08	108.94 %	134,431.50	25.00 %	33,607.88	5.57 %	40,329.45
PUT1	109.84	108.68	0.02	98.94 %	113,935.35	20.00 %	22,787.07	5.57 %	28,483.84
BVL1	107.19	103.82	0.00	96.85 %	89,489.55	20.00 %	17,897.91	5.57 %	22,372.39
TPY1	228.20	219.00	0.14	95.97 %	202,716.30	20.00 %	40,543.26	5.57 %	50,679.08
KNL2	173.99	166.68	0.04	95.80 %	108,494.40	20.00 %	21,698.88	5.57 %	27,123.60
PDT1	179.58	171.10	0.08	95.28 %	128,761.30	20.00 %	25,752.26	5.57 %	32,190.33
KAR1	114.27	107.86	0.10	94.39 %	107,816.15	15.00 %	16,172.42	5.57 %	21,563.23
TPI1	106.11	99.55	0.27	93.81 %	64,311.10	15.00 %	9,646.67	5.57 %	12,862.22
CTO1	269.43	242.45	0.16	89.99 %	266,242.85	10.00 %	26,624.29	5.57 %	53,248.57
GTL1	87.33	78.41	0.09	89.78 %	55,877.00	10.00 %	5,587.70	5.57 %	8,381.55
KDR1	97.58	86.98	0.09	89.15 %	61,583.30	10.00 %	6,158.33	5.57 %	9,237.50
KNL1	181.95	158.42	1.01	87.07 %	187,829.40	10.00 %	18,782.94	5.57 %	28,174.41
PGR1	89.98	75.53	0.22	83.94 %	53,221.85	10.00 %	5,322.19	5.57 %	5,322.19
ADI1	121.12	99.74	0.00	82.35 %	48,114.75	10.00 %	4,811.48	5.57 %	4,811.48
DHN1	105.32	86.06	0.10	81.71 %	70,882.85	10.00 %	7,088.29	5.57 %	7,088.29
NDL1	139.05	113.51	0.05	81.64 %	105,588.20	10.00 %	10,558.82	5.57 %	10,558.82
NLR1	309.38	251.83	0.13	81.40 %	188,150.80	10.00 %	18,815.08	5.57 %	18,815.08
PMR1	133.70	106.25	0.22	79.47 %	100,731.50	0.00 %		5.57 %	10,073.15
TPY2	457.22	362.89	0.16	79.37 %	236,117.15	0.00 %		5.57 %	23,611.72
PIL1	110.32	86.63	0.00	78.52 %	34,874.85	0.00 %		5.57 %	3,487.49
KOU1	148.74	113.74	0.09	76.47 %	109,664.85	0.00 %		5.57 %	10,966.49
RCY1	127.78	96.85	0.08	75.80 %	65,208.45	0.00 %		5.57 %	6,520.85
KHT1	135.33	94.79	0.15	70.04 %	73,010.40	0.00 %		5.57 %	
SPE1	165.24	114.59	1.20	69.35 %	60,617.45	0.00 %		5.57 %	
VKI1	105.49	72.83	0.44	69.03 %	54,973.15	0.00 %		5.57 %	
NYP1	137.57	87.95	1.06	63.93 %	77,051.90	0.00 %		5.57 %	
KVL1	94.39	58.96	0.27	62.46 %	49,213.85	0.00 %		5.57 %	
MPL1	207.49	123.57	0.17	59.56 %	116,017.20	0.00 %		5.57 %	

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GVM1	96.13	142.36	0.10	148.10 %	112,965.85	40.00 %	45,186.34	5.57 %	45,186.34
TDD1	91.34	118.61	0.06	129.85 %	46,531.30	40.00 %	18,612.52	5.57 %	18,612.52
TEL1	105.48	131.37	0.27	124.54 %	94,487.25	40.00 %	37,794.90	5.57 %	37,794.90
VJW1	176.73	201.09	0.37	113.79 %	133,212.85	30.00 %	39,963.86	5.57 %	53,285.14
DPE1	65.69	74.36	0.21	113.18 %	54,668.35	30.00 %	16,400.51	5.57 %	16,400.51
CRL1	130.21	139.24	0.04	106.93 %	94,820.30	25.00 %	23,705.08	5.57 %	28,446.09
VJW2	109.14	115.91	0.26	106.21 %	69,181.95	25.00 %	17,295.49	5.57 %	20,754.59
PAP1	108.17	102.39	0.04	94.66 %	72,331.85	15.00 %	10,849.78	5.57 %	18,082.96
NPR1	108.66	99.47	0.15	91.54 %	45,819.05	15.00 %	6,872.86	5.57 %	9,163.81
BPP1	66.68	60.12	0.79	90.16 %	44,596.35	15.00 %	6,689.45	5.57 %	8,919.27
VJW4	134.18	120.84	0.38	90.06 %	87,095.70	10.00 %	8,709.57	5.57 %	17,419.14
GDV1	70.59	61.86	0.26	87.63 %	28,279.95	10.00 %	2,828.00	5.57 %	4,241.99
GNT1	256.28	220.36	0.31	85.98 %	89,197.45	10.00 %	8,919.75	5.57 %	13,379.62
RAL1	117.50	100.92	0.16	85.89 %	71,887.10	10.00 %	7,188.71	5.57 %	10,783.07
VJW3	217.57	184.95	0.33	85.01 %	139,546.65	10.00 %	13,954.67	5.57 %	13,954.67
PPM1	96.13	81.29	0.06	84.56 %	44,207.65	10.00 %	4,420.77	5.57 %	4,420.77
JGG1	64.84	54.78	0.44	84.47 %	29,805.50	10.00 %	2,980.55	5.57 %	2,980.55
JPT1	98.65	82.38	0.07	83.50 %	37,063.70	10.00 %	3,706.37	5.57 %	3,706.37
VJW5	110.99	92.15	0.08	83.02 %	118,291.90	10.00 %	11,829.19	5.57 %	11,829.19
VUY1	71.43	58.44	0.00	81.82 %	25,623.85	10.00 %	2,562.39	5.57 %	2,562.39
PRL1	94.49	74.75	0.06	79.11 %	39,846.25	0.00 %		5.57 %	3,984.63
TVU1	96.06	75.44	0.31	78.53 %	40,485.20	0.00 %		5.57 %	4,048.52
OGL1	218.43	163.66	0.07	74.93 %	139,517.35	0.00 %		5.57 %	
NRT1	135.51	99.87	0.15	73.70 %	69,317.25	0.00 %		5.57 %	
CKT1	101.64	73.98	0.15	72.78 %	31,220.30	0.00 %		5.57 %	
ELU1	209.22	151.54	0.23	72.43 %	89,873.85	0.00 %		5.57 %	
AMP1	61.14	43.91	0.27	71.81 %	14,701.45	0.00 %		5.57 %	
NZV1	72.14	50.44	0.00	69.92 %	19,709.80	0.00 %		5.57 %	
TNI1	103.48	71.87	0.08	69.45 %	27,349.25	0.00 %		5.57 %	
VKN1	116.79	79.05	0.03	67.69 %	38,920.80	0.00 %		5.57 %	
KND1	147.44	99.78	0.13	67.68 %	74,340.75	0.00 %		5.57 %	
PNR1	63.10	42.62	0.19	67.54 %	21,362.70	0.00 %		5.57 %	
TNK1	247.32	166.66	0.20	67.39 %	110,492.00	0.00 %		5.57 %	
GNT2	111.45	73.14	0.00	65.63 %	61,839.85	0.00 %		5.57 %	
MTM1	99.86	61.16	0.07	61.25 %	42,131.70	0.00 %		5.57 %	
BVR1	357.17	216.05	0.06	60.49 %	194,460.50	0.00 %		5.57 %	
RMV1	197.33	117.00	0.17	59.29 %	101,818.25	0.00 %		5.57 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	12.77	0.03	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	1.93	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.02)	0.00	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(0.01)	-3.16	0.00 %	0.00	0.00 %		0.00 %	