

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
6,105.49 L	5,012.31 L	82.10 %	7.90 %	33.08 L

Note : Sales Period is From :01-Oct-2025 To :28-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,761.87	2,413.04	87.37 %	0.00	7.90 %	72,000.00
TIRUPATI-01	3,343.62	2,585.67	77.33 %	0.00	7.90 %	0.00
OTHERS	0.00	13.61	0.00 %	0.00	0.00 %	0.00
Total	6,105.49	5,012.31	82.10 %		7.90 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	960.36	946.56	98.56%	67,500.00	7.90 %	135,000.00
	GNT1	840.62	761.68	90.61%	52,500.00	7.90 %	52,500.00
	VJW1	960.89	704.79	73.35%	0.00	7.90 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	694.76	610.06	87.81%	0.00	7.90 %	45,000.00
	TPY1	1,473.24	1,228.65	83.40%	0.00	7.90 %	90,000.00
	ATP1	1,175.62	746.96	63.54%	0.00	7.90 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	(0.01)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	177.15	236.59	0.13	133.55 %	138,698.70	40.00 %	55,479.48	7.90 %	55,479.48
NPR1	50.35	58.00	0.21	115.21 %	35,631.80	30.00 %	10,689.54	7.90 %	14,252.72
CRL1	76.66	87.89	0.16	114.65 %	59,838.00	30.00 %	17,951.40	7.90 %	23,935.20
TDD1	57.96	65.85	0.38	113.61 %	47,899.60	30.00 %	14,369.88	7.90 %	19,159.84
TNK1	111.11	125.79	0.20	113.22 %	80,788.30	30.00 %	24,236.49	7.90 %	32,315.32
PAP1	51.85	57.02	0.00	109.97 %	40,885.70	25.00 %	10,221.43	7.90 %	12,265.71
RMV1	70.19	76.20	0.26	108.56 %	46,354.20	25.00 %	11,588.55	7.90 %	13,906.26
VJW3	128.07	136.39	0.26	106.50 %	81,582.30	25.00 %	20,395.58	7.90 %	24,474.69
BPP1	37.01	39.33	0.26	106.27 %	25,697.80	25.00 %	6,424.45	7.90 %	7,709.34
GNT1	134.35	137.37	0.61	102.25 %	79,600.70	25.00 %	19,900.18	7.90 %	23,880.21
JPT1	57.93	58.45	0.13	100.88 %	37,476.00	25.00 %	9,369.00	7.90 %	9,369.00
DPE1	40.55	37.80	0.70	93.22 %	23,019.90	15.00 %	3,452.99	7.90 %	5,754.98
PNR1	40.57	37.46	0.15	92.33 %	17,662.00	15.00 %	2,649.30	7.90 %	4,415.50
GNT2	66.80	61.35	0.06	91.84 %	32,968.00	15.00 %	4,945.20	7.90 %	6,593.60
OGL1	94.98	86.67	0.08	91.24 %	55,556.60	15.00 %	8,333.49	7.90 %	11,111.32
TVU1	50.94	46.08	0.23	90.46 %	28,508.90	15.00 %	4,276.34	7.90 %	5,701.78
VKN1	61.38	53.94	0.05	87.87 %	47,844.00	10.00 %	4,784.40	7.90 %	9,568.80
NRT1	72.10	63.26	0.06	87.75 %	38,204.90	10.00 %	3,820.49	7.90 %	7,640.98
JGG1	40.63	33.05	0.00	81.35 %	16,520.60	10.00 %	1,652.06	7.90 %	1,652.06
VJW5	57.45	46.40	0.42	80.77 %	37,041.10	10.00 %	3,704.11	7.90 %	3,704.11
KDR1	55.30	44.08	0.40	79.70 %	35,004.20	0.00 %		7.90 %	3,500.42
PRL1	46.82	37.20	0.14	79.45 %	26,393.40	0.00 %		7.90 %	2,639.34
RAL1	77.11	61.17	0.14	79.33 %	38,568.90	0.00 %		7.90 %	3,856.89
ELU1	126.68	100.32	0.27	79.19 %	68,595.20	0.00 %		7.90 %	6,859.52
VJW4	58.48	44.70	0.07	76.43 %	30,291.30	0.00 %		7.90 %	3,029.13
TNI1	50.48	38.50	0.06	76.26 %	30,052.60	0.00 %		7.90 %	3,005.26
PPM1	50.74	36.60	0.36	72.12 %	26,392.20	0.00 %		7.90 %	
GDV1	51.23	36.66	0.23	71.56 %	17,200.70	0.00 %		7.90 %	
GVM1	62.47	44.25	0.03	70.83 %	33,726.20	0.00 %		7.90 %	
MTM1	66.48	47.09	0.36	70.83 %	28,612.60	0.00 %		7.90 %	
CKT1	77.52	51.96	0.13	67.02 %	38,979.00	0.00 %		7.90 %	
VUY1	43.85	28.93	0.78	65.98 %	17,885.10	0.00 %		7.90 %	
AMP1	47.28	30.67	0.43	64.86 %	16,295.30	0.00 %		7.90 %	
VJW1	183.00	108.76	0.62	59.43 %	60,695.00	0.00 %		7.90 %	
KND1	85.39	50.19	0.47	58.77 %	35,769.50	0.00 %		7.90 %	
VJW2	91.43	51.80	0.16	56.65 %	27,904.50	0.00 %		7.90 %	
TEL1	109.55	55.28	0.58	50.46 %	33,828.40	0.00 %		7.90 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	76.18	81.03	0.89	106.37 %	71,605.30	25.00 %	17,901.33	7.90 %	21,481.59
PDT1	80.27	82.89	0.05	103.26 %	53,779.60	25.00 %	13,444.90	7.90 %	16,133.88
PIL1	99.77	99.28	0.00	99.51 %	46,995.70	20.00 %	9,399.14	7.90 %	11,748.93
PUT1	79.53	76.77	0.13	96.53 %	68,857.10	20.00 %	13,771.42	7.90 %	17,214.28
KVL1	79.45	75.03	0.31	94.43 %	69,958.80	15.00 %	10,493.82	7.90 %	17,489.70
TPY2	294.11	272.40	1.02	92.62 %	137,443.20	15.00 %	20,616.48	7.90 %	34,360.80
MPL1	93.10	85.78	0.06	92.14 %	56,506.70	15.00 %	8,476.01	7.90 %	11,301.34
CTO1	212.52	191.47	0.04	90.10 %	123,997.70	10.00 %	12,399.77	7.90 %	24,799.54
PGR1	74.64	67.21	0.37	90.04 %	50,843.70	10.00 %	5,084.37	7.90 %	10,168.74
DHN1	78.65	69.75	0.13	88.68 %	54,097.90	10.00 %	5,409.79	7.90 %	10,819.58
TPY1	124.59	110.40	0.61	88.61 %	64,004.80	10.00 %	6,400.48	7.90 %	12,800.96
KOU1	74.65	65.03	0.10	87.12 %	38,242.60	10.00 %	3,824.26	7.90 %	5,736.39
RCY1	72.42	58.74	0.08	81.11 %	58,227.40	10.00 %	5,822.74	7.90 %	5,822.74
KNL2	162.78	129.43	0.17	79.51 %	66,575.20	0.00 %		7.90 %	6,657.52
PMR1	112.92	87.81	0.16	77.76 %	84,032.50	0.00 %		7.90 %	8,403.25
NLR1	116.57	86.61	0.21	74.29 %	56,118.10	0.00 %		7.90 %	5,611.81
ATP1	229.16	167.52	0.22	73.10 %	103,732.90	0.00 %		7.90 %	
NYP1	88.99	65.00	0.03	73.05 %	59,492.30	0.00 %		7.90 %	
NDL1	127.89	93.37	0.12	73.01 %	70,365.80	0.00 %		7.90 %	
GTL1	70.54	50.56	0.06	71.67 %	27,217.60	0.00 %		7.90 %	
KDA1	118.77	84.68	0.62	71.30 %	41,080.80	0.00 %		7.90 %	
KHT1	96.35	66.71	0.29	69.24 %	54,600.50	0.00 %		7.90 %	
VKI1	70.41	47.99	0.85	68.16 %	40,058.50	0.00 %		7.90 %	
TPI1	96.31	64.41	0.00	66.88 %	42,611.90	0.00 %		7.90 %	
BVL1	79.61	52.63	0.20	66.11 %	35,628.80	0.00 %		7.90 %	
SPE1	123.17	81.26	0.39	65.98 %	64,820.60	0.00 %		7.90 %	
ADI1	169.91	79.61	0.01	46.85 %	46,914.30	0.00 %		7.90 %	
KNL1	240.38	92.31	0.21	38.40 %	82,062.90	0.00 %		7.90 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	