



AP-Sales Spot Commission Details 28/08/2025 11:44 PM

Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
3,848.04 L	3,194.51 L	83.02 %	6.98 %	23.60 L

Note : Sales Period is From :01-Aug-2025 To :28-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,860.00	1,532.46	82.39 %	0.00	6.98 %	0.00
TIRUPATI-01	1,988.03	1,594.49	80.20 %	0.00	6.98 %	0.00
OTHERS	0.00	67.56	0.00 %	0.00	0.00 %	0.00
Total	3,848.04	3,194.51	83.02 %		6.98 %	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	622.93	530.56	85.17%	0.00	6.98 %	37,500.00
	GNT1	590.93	486.57	82.34%	0.00	6.98 %	0.00
	VJW1	646.15	515.32	79.75%	0.00	6.98 %	0.00

TIRUPATI- 01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	898.72	765.53	85.18%	0.00	6.98 %	52,500.00
	KDA1	458.33	350.05	76.37%	0.00	6.98 %	0.00
	ATP1	630.98	478.91	75.90%	0.00	6.98 %	0.00

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	37.87	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	29.70	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	55.70	69.31	0.02	124.43 %	54,187.90	40.00 %	21,675.16	6.98 %	21,675.16
ELU1	55.19	62.83	0.04	113.86 %	51,895.30	30.00 %	15,568.59	6.98 %	20,758.12
GVM1	50.89	52.72	0.11	103.61 %	42,239.80	25.00 %	10,559.95	6.98 %	12,671.94
RAL1	49.51	47.51	0.17	95.95 %	42,257.60	20.00 %	8,451.52	6.98 %	10,564.40
VJW1	87.82	84.00	0.12	95.65 %	46,713.10	20.00 %	9,342.62	6.98 %	11,678.28
BVR1	126.88	120.96	-0.24	95.34 %	97,661.60	20.00 %	19,532.32	6.98 %	24,415.40
PPM1	37.73	34.77	0.00	92.16 %	35,793.50	15.00 %	5,369.03	6.98 %	7,158.70
VKN1	41.80	38.25	0.08	91.50 %	41,284.70	15.00 %	6,192.71	6.98 %	8,256.94
TNK1	91.85	81.86	0.02	89.12 %	66,473.40	10.00 %	6,647.34	6.98 %	13,294.68
VJW3	65.88	58.55	0.00	88.88 %	51,348.60	10.00 %	5,134.86	6.98 %	10,269.72
CRL1	56.03	49.62	0.03	88.56 %	37,625.90	10.00 %	3,762.59	6.98 %	7,525.18
PAP1	39.32	34.06	0.54	86.64 %	33,412.30	10.00 %	3,341.23	6.98 %	5,011.85
JPT1	47.80	39.48	0.11	82.61 %	24,192.70	10.00 %	2,419.27	6.98 %	2,419.27
NRT1	55.58	45.18	0.00	81.29 %	40,340.60	10.00 %	4,034.06	6.98 %	4,034.06
RMV1	63.65	51.73	0.17	81.28 %	36,239.20	10.00 %	3,623.92	6.98 %	3,623.92
VJW5	48.65	38.98	0.06	80.13 %	42,510.10	10.00 %	4,251.01	6.98 %	4,251.01
GNT2	45.62	36.02	0.00	78.96 %	22,055.30	0.00 %		6.98 %	2,205.53
CKT1	44.97	35.35	0.26	78.59 %	26,915.50	0.00 %		6.98 %	2,691.55
BPP1	26.55	20.51	0.04	77.24 %	20,293.20	0.00 %		6.98 %	2,029.32
GNT1	81.76	62.68	0.06	76.66 %	34,483.40	0.00 %		6.98 %	3,448.34
VJW4	49.73	37.84	0.01	76.09 %	30,647.30	0.00 %		6.98 %	3,064.73
GDV1	40.99	30.97	0.12	75.55 %	19,306.10	0.00 %		6.98 %	1,930.61
TDD1	46.06	34.48	0.20	74.84 %	35,638.40	0.00 %		6.98 %	3,563.84
VJW2	60.01	43.22	0.27	72.02 %	23,904.30	0.00 %		6.98 %	
DPE1	34.42	24.74	0.00	71.86 %	15,728.70	0.00 %		6.98 %	
JGG1	36.61	25.99	0.00	70.99 %	12,760.80	0.00 %		6.98 %	
VUY1	38.45	27.26	-0.02	70.89 %	15,120.60	0.00 %		6.98 %	
KND1	53.94	37.62	0.00	69.73 %	40,355.10	0.00 %		6.98 %	
MTM1	44.12	30.68	0.25	69.54 %	21,569.50	0.00 %		6.98 %	
TEL1	62.32	42.18	0.18	67.68 %	33,629.50	0.00 %		6.98 %	
KDR1	49.75	31.40	0.10	63.12 %	32,735.90	0.00 %		6.98 %	
PRL1	44.89	28.09	0.00	62.56 %	15,652.40	0.00 %		6.98 %	
TVU1	49.49	29.43	0.02	59.46 %	22,571.80	0.00 %		6.98 %	
PNR1	38.77	22.66	0.07	58.46 %	17,497.80	0.00 %		6.98 %	
AMP1	37.29	21.53	0.00	57.75 %	15,852.70	0.00 %		6.98 %	

TIRUPATI-01

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	58.30	84.04	0.00	144.14 %	74,983.60	40.00 %	29,993.44	6.98 %	29,993.44
PDT1	54.04	57.79	0.07	106.94 %	34,034.20	25.00 %	8,508.55	6.98 %	10,210.26
ATP1	137.81	146.17	-0.30	106.07 %	87,226.90	25.00 %	21,806.73	6.98 %	26,168.07
PGR1	45.91	46.61	0.08	101.52 %	29,934.40	25.00 %	7,483.60	6.98 %	7,483.60
TPY1	56.64	57.02	0.30	100.67 %	46,488.00	25.00 %	11,622.00	6.98 %	11,622.00
VKI1	49.53	47.20	0.32	95.30 %	27,601.80	20.00 %	5,520.36	6.98 %	6,900.45
NYP1	70.87	63.50	0.07	89.60 %	39,714.80	10.00 %	3,971.48	6.98 %	7,942.96
KHT1	76.87	66.42	0.18	86.40 %	49,946.80	10.00 %	4,994.68	6.98 %	7,492.02
CTO1	119.16	101.46	0.02	85.15 %	92,707.00	10.00 %	9,270.70	6.98 %	13,906.05
GTL1	42.30	34.04	0.00	80.49 %	19,461.20	10.00 %	1,946.12	6.98 %	1,946.12
ADI1	66.23	52.74	0.00	79.63 %	33,765.40	0.00 %		6.98 %	3,376.54
RCY1	50.58	40.02	0.00	79.13 %	50,201.10	0.00 %		6.98 %	5,020.11
KOU1	48.44	36.67	0.04	75.70 %	27,942.40	0.00 %		6.98 %	2,794.24
PMR1	67.43	50.36	0.14	74.69 %	53,815.80	0.00 %		6.98 %	5,381.58
RJP1	55.84	41.68	0.15	74.65 %	46,054.10	0.00 %		6.98 %	4,605.41
KDA1	59.87	43.69	0.17	72.98 %	28,769.40	0.00 %		6.98 %	
MPL1	66.31	47.90	0.38	72.24 %	37,401.70	0.00 %		6.98 %	
NDL1	73.49	52.97	0.04	72.08 %	38,960.20	0.00 %		6.98 %	
NLR1	88.96	62.41	0.22	70.15 %	37,415.50	0.00 %		6.98 %	
BVL1	55.45	37.64	0.00	67.88 %	28,386.80	0.00 %		6.98 %	
DHN1	55.78	37.72	0.02	67.61 %	29,070.30	0.00 %		6.98 %	
TPY2	190.77	127.82	0.43	67.00 %	78,481.40	0.00 %		6.98 %	
PIL1	67.81	44.66	-0.09	65.86 %	28,607.60	0.00 %		6.98 %	
TPI1	56.25	36.12	0.08	64.21 %	26,226.30	0.00 %		6.98 %	
KNL2	83.40	52.87	0.00	63.40 %	27,483.50	0.00 %		6.98 %	
KNL1	115.72	66.27	0.02	57.27 %	39,789.10	0.00 %		6.98 %	
SPE1	74.27	42.00	0.10	56.55 %	33,047.00	0.00 %		6.98 %	
KVL1	0.00	16.69	0.00	0.00 %	11,315.30	0.00 %		0.00 %	

OTHERS

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	37.87	2.84	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	29.70	0.00	0.00 %	0.00	0.00 %		0.00 %	