

<b>Accu.Target</b> 6,992.55 L	<b>Sales</b> 5,042.13 L	<b>Achieved %</b> 72.11 %	<b>HO Budget+ %</b> 17.89 %	<b>Total Com.</b> 35.03 L
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Note : Sales Period is From :01-Mar-2026 To :28-Mar-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	3,341.79	2,584.46	77.34 %	0.00	17.89 %	75,000.00
TIRUPATI-01	3,650.76	2,405.76	65.90 %	0.00	17.89 %	0.00
OTHERS	0.00	51.91	0.00 %	0.00	0.00 %	0.00
<b>Total</b>	<b>6,992.55</b>	<b>5,042.13</b>	<b>72.11 %</b>		<b>17.89 %</b>	

VIJAYAWA DA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	VJW1	959.47	754.34	78.62%	0.00	17.89 %	52,500.00
	BVR1	1,286.13	1,005.91	78.21%	0.00	17.89 %	75,000.00
	GNT1	1,096.19	824.21	75.19%	0.00	17.89 %	60,000.00

  

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	920.07	714.06	77.61%	0.00	17.89 %	52,500.00
	NLR1	615.57	476.02	77.33%	0.00	17.89 %	30,000.00
	KDA1	1,071.90	646.16	60.28%	0.00	17.89 %	0.00
	ATP1	1,043.22	569.52	54.59%	0.00	17.89 %	0.00

  

OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	33.78	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	18.13	0.00%	0.00	0.00 %	0.00

**VIJAYAWADA-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PRL1	56.01	76.68	0.00	136.91 %	40,851.40	40.00 %	16,340.56	17.89 %	16,340.56
RMV1	90.07	119.38	0.10	132.54 %	97,638.90	40.00 %	39,055.56	17.89 %	39,055.56
PPM1	59.98	71.10	0.19	118.54 %	36,395.00	30.00 %	10,918.50	17.89 %	14,558.00
PAP1	62.17	70.37	0.02	113.20 %	56,812.55	30.00 %	17,043.77	17.89 %	22,725.02
VJW5	100.15	97.41	0.07	97.27 %	103,912.25	20.00 %	20,782.45	17.89 %	31,173.68
NPR1	67.75	63.35	1.19	93.50 %	38,604.45	15.00 %	5,790.67	17.89 %	11,581.34
TNK1	138.06	128.01	0.16	92.72 %	68,160.70	15.00 %	10,224.11	17.89 %	20,448.21
JPT1	59.03	54.53	0.10	92.38 %	29,338.80	15.00 %	4,400.82	17.89 %	8,801.64
TNI1	62.97	57.71	0.32	91.65 %	22,351.60	15.00 %	3,352.74	17.89 %	6,705.48
OGL1	142.79	126.37	0.07	88.50 %	104,426.65	10.00 %	10,442.67	17.89 %	26,106.66
GVM1	62.91	53.17	0.06	84.52 %	50,633.40	10.00 %	5,063.34	17.89 %	12,658.35
DPE1	48.06	40.32	0.00	83.89 %	20,172.20	10.00 %	2,017.22	17.89 %	5,043.05
RAL1	77.80	64.96	0.00	83.49 %	36,540.70	10.00 %	3,654.07	17.89 %	9,135.18
TVU1	65.85	54.59	0.26	82.91 %	29,268.75	10.00 %	2,926.88	17.89 %	7,317.19
CRL1	107.52	89.12	0.19	82.88 %	56,776.20	10.00 %	5,677.62	17.89 %	14,194.05
TEL1	79.09	63.23	0.00	79.95 %	52,993.35	0.00 %		17.89 %	10,598.67
AMP1	37.89	29.76	0.00	78.55 %	11,684.90	0.00 %		17.89 %	2,336.98
VUY1	55.00	42.97	0.00	78.14 %	19,019.25	0.00 %		17.89 %	3,803.85
VJW4	94.31	73.54	0.00	77.98 %	49,628.05	0.00 %		17.89 %	7,444.21
VJW3	153.95	119.45	0.04	77.59 %	100,795.30	0.00 %		17.89 %	15,119.30
VJW1	165.83	123.84	0.14	74.68 %	79,770.10	0.00 %		17.89 %	11,965.52
GNT1	151.60	111.74	0.17	73.71 %	60,793.10	0.00 %		17.89 %	6,079.31
GDV1	52.39	38.54	0.12	73.56 %	19,823.65	0.00 %		17.89 %	1,982.37
TDD1	82.48	57.42	0.29	69.61 %	22,163.35	0.00 %		17.89 %	2,216.34
BPP1	53.88	36.98	0.00	68.64 %	28,848.70	0.00 %		17.89 %	2,884.87
MTM1	72.49	47.08	0.13	64.94 %	41,214.20	0.00 %		17.89 %	
NRT1	102.20	66.07	0.00	64.64 %	57,979.85	0.00 %		17.89 %	
VJW2	77.58	49.21	0.06	63.44 %	30,063.05	0.00 %		17.89 %	
PNR1	47.12	29.88	0.00	63.40 %	13,016.90	0.00 %		17.89 %	
GNT2	99.54	61.60	0.07	61.89 %	47,269.50	0.00 %		17.89 %	
ELU1	160.72	98.80	0.10	61.47 %	51,188.50	0.00 %		17.89 %	
JGG1	63.33	36.74	0.30	58.02 %	23,404.35	0.00 %		17.89 %	
CKT1	84.08	48.43	0.32	57.60 %	30,372.25	0.00 %		17.89 %	
BVR1	291.72	165.31	0.17	56.67 %	130,155.20	0.00 %		17.89 %	
KND1	120.92	67.63	0.27	55.93 %	32,555.85	0.00 %		17.89 %	
VKN1	94.57	49.15	0.69	51.97 %	45,836.05	0.00 %		17.89 %	

**TIRUPATI-01**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
KDR1	52.07	65.71	0.06	126.20 %	26,504.75	40.00 %	10,601.90	17.89 %	10,601.90
TPY1	133.61	151.75	2.72	113.58 %	106,056.35	30.00 %	31,816.91	17.89 %	42,422.54
KHT1	92.66	78.44	0.20	84.65 %	46,093.35	10.00 %	4,609.34	17.89 %	11,523.34
VKI1	63.61	50.85	0.01	79.95 %	26,836.95	0.00 %		17.89 %	5,367.39
NLR1	141.67	109.87	1.08	77.56 %	69,684.65	0.00 %		17.89 %	10,452.70
TPY2	320.64	247.95	0.10	77.33 %	188,928.05	0.00 %		17.89 %	28,339.21
RJP1	105.31	78.76	0.08	74.79 %	61,431.25	0.00 %		17.89 %	9,214.69
KDA1	136.79	102.17	0.03	74.69 %	66,838.05	0.00 %		17.89 %	10,025.71
PUT1	92.11	66.53	0.18	72.23 %	66,758.95	0.00 %		17.89 %	6,675.90
CTO1	214.95	149.53	0.13	69.57 %	120,180.70	0.00 %		17.89 %	12,018.07
KVL1	63.75	44.22	0.83	69.37 %	45,426.00	0.00 %		17.89 %	4,542.60
PDT1	149.10	100.71	0.04	67.54 %	85,945.60	0.00 %		17.89 %	8,594.56
PMR1	94.27	60.23	0.00	63.89 %	40,410.55	0.00 %		17.89 %	
NYP1	98.33	62.75	0.00	63.82 %	48,889.60	0.00 %		17.89 %	
NDL1	107.83	66.88	0.00	62.03 %	78,998.85	0.00 %		17.89 %	
SPE1	103.47	64.17	0.62	62.01 %	37,088.35	0.00 %		17.89 %	
ATP1	208.87	129.28	0.04	61.89 %	113,223.40	0.00 %		17.89 %	
KNL2	132.09	79.87	0.07	60.46 %	71,297.95	0.00 %		17.89 %	
BVL1	102.39	61.73	0.00	60.29 %	42,538.90	0.00 %		17.89 %	
PIL1	95.34	57.46	0.00	60.27 %	25,422.00	0.00 %		17.89 %	
PGR1	64.49	38.07	0.24	59.03 %	31,835.85	0.00 %		17.89 %	
MPL1	153.13	86.93	0.15	56.77 %	53,671.45	0.00 %		17.89 %	
RCY1	90.37	49.27	0.00	54.52 %	42,868.25	0.00 %		17.89 %	
TPI1	110.86	60.16	0.04	54.26 %	26,992.65	0.00 %		17.89 %	
ADI1	127.64	68.70	0.00	53.82 %	35,527.25	0.00 %		17.89 %	
DHN1	94.91	49.59	0.00	52.25 %	37,554.40	0.00 %		17.89 %	
GTL1	84.76	42.73	0.08	50.42 %	21,570.00	0.00 %		17.89 %	
KOU1	100.02	49.79	0.15	49.78 %	35,078.75	0.00 %		17.89 %	
KAR1	139.45	59.34	0.00	42.55 %	40,745.10	0.00 %		17.89 %	
KNL1	176.26	72.31	0.00	41.03 %	68,265.95	0.00 %		17.89 %	

**OTHERS**

Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	33.78	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	18.13	42.60	0.00 %	0.00	0.00 %		0.00 %	