

Accu.Target 3,019.16 L	Sales 2,399.41 L	Achieved % 79.47 %	HO Budget+ % 10.53 %	Total Com. 15.56 L
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Note : Sales Period is From :01-Nov-2025 To :27-Nov-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,443.85	1,207.40	83.62 %	0.00	10.53 %	36,000.00
VIJAYAWADA-01	1,575.31	1,128.06	71.61 %	0.00	10.53 %	0.00
OTHERS	0.00	63.94	0.00 %	0.00	0.00 %	0.00
Total	3,019.16	2,399.41	79.47 %		10.53 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	606.04	593.59	97.95%	37,500.00	10.53 %	75,000.00
	KDA1	353.17	261.96	74.17%	0.00	10.53 %	0.00
	ATP1	484.64	351.85	72.60%	0.00	10.53 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	446.79	365.78	81.87%	0.00	10.53 %	22,500.00
	VJW1	492.15	351.47	71.42%	0.00	10.53 %	0.00
	BVR1	636.37	410.81	64.56%	0.00	10.53 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	31.91	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	32.03	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	102.08	121.62	0.58	119.14 %	67,271.70	30.00 %	20,181.51	10.53 %	26,908.68
PUT1	34.13	35.42	0.26	103.79 %	33,891.20	25.00 %	8,472.80	10.53 %	10,167.36
SPE1	43.53	44.93	0.40	103.22 %	30,253.00	25.00 %	7,563.25	10.53 %	9,075.90
NLR1	48.42	49.21	0.36	101.64 %	28,431.60	25.00 %	7,107.90	10.53 %	8,529.48
NDL1	48.47	47.39	0.05	97.79 %	39,760.60	20.00 %	7,952.12	10.53 %	9,940.15
CTO1	96.37	93.47	0.20	96.99 %	63,106.60	20.00 %	12,621.32	10.53 %	15,776.65
TPY1	52.79	50.90	0.11	96.43 %	32,689.00	20.00 %	6,537.80	10.53 %	8,172.25
RJP1	35.79	34.39	0.24	96.09 %	29,751.40	20.00 %	5,950.28	10.53 %	7,437.85
ATP1	89.26	85.13	0.10	95.38 %	55,144.90	20.00 %	11,028.98	10.53 %	13,786.23
PGR1	34.13	32.49	0.14	95.21 %	22,073.10	20.00 %	4,414.62	10.53 %	5,518.28
KHT1	41.85	39.37	0.27	94.07 %	26,778.20	15.00 %	4,016.73	10.53 %	6,694.55
PMR1	46.46	43.53	0.13	93.71 %	31,203.80	15.00 %	4,680.57	10.53 %	7,800.95
VKI1	27.41	24.07	0.33	87.79 %	16,032.70	10.00 %	1,603.27	10.53 %	3,206.54
KNL2	62.61	54.91	0.00	87.70 %	30,314.90	10.00 %	3,031.49	10.53 %	6,062.98
BVL1	37.34	31.56	0.12	84.52 %	20,957.10	10.00 %	2,095.71	10.53 %	3,143.57
KVL1	40.13	32.18	0.17	80.18 %	32,561.60	10.00 %	3,256.16	10.53 %	3,256.16
KOU1	36.98	28.68	0.17	77.56 %	13,891.30	0.00 %		10.53 %	1,389.13
GTL1	43.15	33.45	0.02	77.53 %	15,080.30	0.00 %		10.53 %	1,508.03
TPI1	40.11	31.05	1.03	77.40 %	20,565.30	0.00 %		10.53 %	2,056.53
PDT1	54.52	41.15	0.00	75.48 %	23,416.00	0.00 %		10.53 %	2,341.60
PIL1	45.95	32.85	0.33	71.49 %	16,619.60	0.00 %		10.53 %	
MPL1	54.05	37.45	0.00	69.30 %	23,582.70	0.00 %		10.53 %	
NYP1	38.75	26.40	0.68	68.14 %	26,044.10	0.00 %		10.53 %	
DHN1	46.14	30.81	0.02	66.78 %	25,112.80	0.00 %		10.53 %	
RCY1	39.55	25.79	0.08	65.23 %	29,409.40	0.00 %		10.53 %	
KDA1	48.99	30.07	0.37	61.39 %	20,419.00	0.00 %		10.53 %	
ADI1	64.99	34.34	0.00	52.83 %	23,369.50	0.00 %		10.53 %	
KNL1	89.91	34.76	0.05	38.66 %	32,020.30	0.00 %		10.53 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
ELU1	46.14	49.70	0.08	107.71 %	24,959.80	25.00 %	6,239.95	10.53 %	9,983.92
OGL1	43.98	46.97	0.18	106.78 %	27,716.30	25.00 %	6,929.08	10.53 %	8,314.89
VJW1	56.50	56.19	0.75	99.44 %	39,600.60	20.00 %	7,920.12	10.53 %	11,880.18
NRT1	35.77	34.00	0.24	95.05 %	22,454.00	15.00 %	3,368.10	10.53 %	5,613.50
CRL1	44.53	41.66	0.00	93.56 %	27,421.20	15.00 %	4,113.18	10.53 %	6,855.30
VJW3	56.75	51.17	0.17	90.17 %	31,648.20	15.00 %	4,747.23	10.53 %	7,912.05
TEL1	33.06	29.45	0.20	89.09 %	15,403.20	10.00 %	1,540.32	10.53 %	3,080.64
GNT1	59.09	49.73	0.39	84.15 %	27,506.60	10.00 %	2,750.66	10.53 %	4,125.99
GNT2	33.89	27.80	0.00	82.02 %	13,118.70	10.00 %	1,311.87	10.53 %	1,967.81
KDR1	35.56	28.83	0.07	81.07 %	19,081.50	10.00 %	1,908.15	10.53 %	2,862.23
BVR1	104.81	80.57	0.00	76.87 %	55,046.50	0.00 %		10.53 %	5,504.65
CKT1	30.24	22.86	0.03	75.60 %	16,366.50	0.00 %		10.53 %	1,636.65
RAL1	42.82	31.51	0.01	73.59 %	20,748.60	0.00 %		10.53 %	2,074.86
MTM1	32.69	23.73	0.10	72.60 %	14,642.70	0.00 %		10.53 %	1,464.27
VJW4	44.95	32.25	0.00	71.76 %	24,526.70	0.00 %		10.53 %	2,452.67
VKN1	35.24	24.79	0.10	70.36 %	18,540.40	0.00 %		10.53 %	
TDD1	36.11	25.32	0.03	70.12 %	16,574.90	0.00 %		10.53 %	
BPP1	25.40	17.62	0.26	69.39 %	10,589.40	0.00 %		10.53 %	
VJW5	43.34	29.80	0.00	68.77 %	23,241.80	0.00 %		10.53 %	
PRL1	32.91	21.99	0.94	66.81 %	11,638.70	0.00 %		10.53 %	
PNR1	27.35	18.02	0.35	65.89 %	8,448.60	0.00 %		10.53 %	
PAP1	41.36	26.70	0.16	64.55 %	20,755.70	0.00 %		10.53 %	
VUY1	29.35	18.90	1.84	64.39 %	9,529.80	0.00 %		10.53 %	
PPM1	42.86	27.17	0.00	63.39 %	17,488.20	0.00 %		10.53 %	
GDV1	35.61	21.90	0.01	61.48 %	8,531.40	0.00 %		10.53 %	
TVU1	36.84	22.31	0.38	60.57 %	13,979.50	0.00 %		10.53 %	
KND1	46.86	28.17	0.46	60.12 %	20,299.50	0.00 %		10.53 %	
JGG1	28.73	17.23	0.00	59.99 %	9,221.20	0.00 %		10.53 %	
TNK1	86.37	51.23	0.16	59.31 %	36,278.50	0.00 %		10.53 %	
VJW2	36.53	21.50	0.19	58.85 %	11,427.80	0.00 %		10.53 %	
DPE1	28.25	15.94	0.00	56.42 %	8,999.10	0.00 %		10.53 %	
NPR1	50.27	28.09	0.01	55.88 %	22,905.00	0.00 %		10.53 %	
TNI1	36.48	20.10	0.00	55.10 %	14,289.90	0.00 %		10.53 %	
GVM1	44.00	23.32	0.12	52.99 %	13,779.30	0.00 %		10.53 %	
JPT1	42.54	20.96	0.48	49.26 %	12,803.70	0.00 %		10.53 %	
RMV1	60.89	29.77	0.43	48.90 %	24,923.40	0.00 %		10.53 %	
AMP1	27.24	10.82	0.00	39.70 %	11,411.10	0.00 %		10.53 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	31.91	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	32.03	0.00	0.00 %	0.00	0.00 %		0.00 %	