

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
5,887.44 L	4,956.73 L	84.19 %	5.81 %	32.75 L

Note : Sales Period is From :01-Oct-2025 To :27-Oct-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	2,663.23	2,393.03	89.85 %	0.00	5.81 %	69,000.00
TIRUPATI-01	3,224.21	2,550.08	79.09 %	0.00	5.81 %	0.00
OTHERS	0.00	13.61	0.00 %	0.00	0.00 %	0.00
Total	5,887.44	4,956.73	84.19 %		5.81 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	926.06	939.59	101.46%	135,000.00	5.81 %	135,000.00
	GNT1	810.60	753.24	92.92%	52,500.00	5.81 %	52,500.00
	VJW1	926.57	700.21	75.57%	0.00	5.81 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	KDA1	669.95	601.61	89.80%	0.00	5.81 %	45,000.00
	TPY1	1,420.63	1,213.32	85.41%	0.00	5.81 %	90,000.00
	ATP1	1,133.63	735.16	64.85%	0.00	5.81 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	13.27	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	0.35	0.00%	0.00	0.00 %	0.00
	VJW1	0.00	(0.01)	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
BVR1	170.82	234.85	0.13	137.48 %	135,833.40	40.00 %	54,333.36	5.81 %	54,333.36
NPR1	48.55	57.63	0.21	118.70 %	35,269.60	30.00 %	10,580.88	5.81 %	14,107.84
CRL1	73.92	87.69	0.16	118.63 %	59,522.60	30.00 %	17,856.78	5.81 %	23,809.04
TDD1	55.89	65.72	0.38	117.59 %	47,878.70	30.00 %	14,363.61	5.81 %	19,151.48
TNK1	107.14	124.87	0.20	116.55 %	80,174.50	30.00 %	24,052.35	5.81 %	32,069.80
PAP1	50.00	56.79	0.00	113.57 %	40,805.10	30.00 %	12,241.53	5.81 %	16,322.04
RMV1	67.68	75.59	0.26	111.68 %	45,623.40	30.00 %	13,687.02	5.81 %	13,687.02
VJW3	123.49	135.92	0.26	110.07 %	81,518.70	30.00 %	24,455.61	5.81 %	24,455.61
BPP1	35.69	39.14	0.26	109.66 %	25,632.60	25.00 %	6,408.15	5.81 %	7,689.78
GNT1	129.56	136.37	0.62	105.26 %	79,109.20	25.00 %	19,777.30	5.81 %	23,732.76
JPT1	55.86	58.20	0.13	104.19 %	37,363.80	25.00 %	9,340.95	5.81 %	11,209.14
DPE1	39.11	37.34	0.71	95.49 %	22,833.80	20.00 %	4,566.76	5.81 %	5,708.45
OGL1	91.59	86.13	0.02	94.04 %	54,856.80	15.00 %	8,228.52	5.81 %	10,971.36
GNT2	64.42	60.27	0.06	93.56 %	32,213.50	15.00 %	4,832.03	5.81 %	6,442.70
TVU1	49.12	45.43	0.23	92.48 %	28,127.20	15.00 %	4,219.08	5.81 %	5,625.44
VKN1	59.19	53.86	0.05	91.00 %	47,724.40	15.00 %	7,158.66	5.81 %	9,544.88
PNR1	39.12	35.59	0.15	90.97 %	17,174.40	15.00 %	2,576.16	5.81 %	3,434.88
NRT1	69.52	62.64	0.06	90.10 %	38,057.10	10.00 %	3,805.71	5.81 %	7,611.42
VJW5	55.39	46.35	0.42	83.67 %	36,971.90	10.00 %	3,697.19	5.81 %	3,697.19
JGG1	39.18	32.55	0.00	83.08 %	16,380.10	10.00 %	1,638.01	5.81 %	1,638.01
RAL1	74.35	60.69	0.14	81.63 %	38,492.70	10.00 %	3,849.27	5.81 %	3,849.27
PRL1	45.15	36.64	0.14	81.16 %	26,230.90	10.00 %	2,623.09	5.81 %	2,623.09
ELU1	122.15	98.81	0.27	80.89 %	67,628.00	10.00 %	6,762.80	5.81 %	6,762.80
KDR1	53.33	42.34	0.41	79.39 %	34,342.20	0.00 %		5.81 %	3,434.22
TNI1	48.68	38.04	0.06	78.14 %	29,915.80	0.00 %		5.81 %	2,991.58
VJW4	56.40	44.06	0.07	78.12 %	29,719.30	0.00 %		5.81 %	2,971.93
PPM1	48.93	36.56	0.36	74.71 %	26,322.20	0.00 %		5.81 %	
GDV1	49.40	36.53	0.23	73.95 %	17,171.30	0.00 %		5.81 %	
MTM1	64.10	47.09	0.36	73.46 %	28,612.60	0.00 %		5.81 %	
GVM1	60.24	43.90	0.03	72.87 %	33,399.40	0.00 %		5.81 %	
CKT1	74.76	51.88	0.13	69.40 %	38,907.60	0.00 %		5.81 %	
VUY1	42.29	28.93	0.78	68.41 %	17,876.10	0.00 %		5.81 %	
AMP1	45.60	30.67	0.43	67.26 %	16,295.30	0.00 %		5.81 %	
KND1	82.34	50.19	0.47	60.95 %	35,769.50	0.00 %		5.81 %	
VJW1	176.47	107.05	0.63	60.67 %	59,423.70	0.00 %		5.81 %	
VJW2	88.17	51.61	0.16	58.54 %	27,706.70	0.00 %		5.81 %	
TEL1	105.64	55.14	0.58	52.20 %	33,805.60	0.00 %		5.81 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
RJP1	73.46	80.44	0.89	109.51 %	71,465.90	25.00 %	17,866.48	5.81 %	21,439.77
PDT1	77.40	82.39	0.05	106.45 %	53,219.80	25.00 %	13,304.95	5.81 %	15,965.94
PIL1	96.21	97.61	0.00	101.46 %	46,435.90	25.00 %	11,608.98	5.81 %	11,608.98
PUT1	76.69	75.77	0.14	98.81 %	68,303.70	20.00 %	13,660.74	5.81 %	17,075.93
KVL1	76.61	74.41	0.31	97.13 %	69,402.10	20.00 %	13,880.42	5.81 %	17,350.53
TPY2	283.60	269.62	1.03	95.07 %	136,117.40	15.00 %	20,417.61	5.81 %	34,029.35
MPL1	89.77	84.05	0.06	93.63 %	55,445.20	15.00 %	8,316.78	5.81 %	11,089.04
CTO1	204.93	188.21	0.00	91.84 %	122,954.20	15.00 %	18,443.13	5.81 %	24,590.84
TPY1	120.14	110.25	0.61	91.77 %	63,704.60	15.00 %	9,555.69	5.81 %	12,740.92
DHN1	75.84	68.65	0.13	90.52 %	53,588.00	15.00 %	8,038.20	5.81 %	10,717.60
PGR1	71.98	63.41	0.39	88.10 %	49,690.50	10.00 %	4,969.05	5.81 %	7,453.58
KOU1	71.99	63.39	0.10	88.06 %	37,494.30	10.00 %	3,749.43	5.81 %	5,624.15
RCY1	69.83	58.03	0.08	83.10 %	57,087.80	10.00 %	5,708.78	5.81 %	5,708.78
KNL2	156.97	126.12	0.00	80.35 %	65,160.10	10.00 %	6,516.01	5.81 %	6,516.01
PMR1	108.89	86.74	0.16	79.66 %	82,614.20	0.00 %		5.81 %	8,261.42
NLR1	112.41	86.07	0.21	76.57 %	55,771.30	0.00 %		5.81 %	5,577.13
NYP1	85.81	64.87	0.03	75.60 %	59,492.30	0.00 %		5.81 %	5,949.23
NDL1	123.32	92.81	0.12	75.26 %	69,936.80	0.00 %		5.81 %	
ATP1	220.97	164.25	0.22	74.33 %	102,313.00	0.00 %		5.81 %	
GTL1	68.02	49.83	0.06	73.25 %	26,824.90	0.00 %		5.81 %	
KDA1	114.52	83.73	0.62	73.11 %	40,755.70	0.00 %		5.81 %	
KHT1	92.91	66.08	0.30	71.13 %	54,482.70	0.00 %		5.81 %	
VKI1	67.89	47.62	0.86	70.14 %	39,620.00	0.00 %		5.81 %	
TPI1	92.87	63.92	0.00	68.83 %	42,350.30	0.00 %		5.81 %	
BVL1	76.77	51.96	0.20	67.69 %	35,255.00	0.00 %		5.81 %	
SPE1	118.77	80.25	0.40	67.57 %	64,253.80	0.00 %		5.81 %	
ADI1	163.85	78.15	0.01	47.69 %	45,880.20	0.00 %		5.81 %	
KNL1	231.79	91.43	0.21	39.44 %	81,139.00	0.00 %		5.81 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	13.27	4.36	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	0.35	49.43	0.00 %	0.00	0.00 %		0.00 %	
WHVJ	0.00	(0.01)	0.00	0.00 %	0.00	0.00 %		0.00 %	