



Accu.Target	Sales	Achieved %	HO Budget+%	Total Com.
5,274.55 L	3,771.42 L	71.50 %	0.00 %	16.12 L

Note : Sales Period is From :01-Sep-2026 To :27-Sep-2026

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	2,499.55	1,877.86	75.13 %	0.00	0.00 %	0.00
VIJAYAWADA-01	2,775.00	1,829.26	65.92 %	0.00	0.00 %	0.00
OTHERS	0.00	64.30	0.00 %	0.00	0.00 %	0.00
Total	5,274.55	3,771.42	71.50 %		0.00 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY2	215.76	215.21	-12.40	99.75 %	83,723.00	15.00 %	12,558.45	0.00 %	12,558.45
CTO1	140.31	139.60	-6.07	99.49 %	71,594.00	15.00 %	10,739.10	0.00 %	10,739.10
RCY1	74.21	66.28	-11.16	89.31 %	24,721.00	0.00 %		0.00 %	
PUT1	64.65	56.47	-4.70	87.35 %	33,434.00	0.00 %		0.00 %	
KDA1	93.20	80.33	-11.65	86.19 %	29,181.00	0.00 %		0.00 %	
BVL1	64.34	54.86	-5.05	85.26 %	30,744.00	0.00 %		0.00 %	
PMR1	65.83	55.49	-6.96	84.30 %	25,213.00	0.00 %		0.00 %	
SPE1	69.86	57.54	-7.54	82.37 %	28,411.00	0.00 %		0.00 %	
ATP1	148.48	121.74	-6.15	81.99 %	52,894.00	0.00 %		0.00 %	
PDT1	90.20	71.54	-8.18	79.32 %	22,037.00	0.00 %		0.00 %	
NLR1	89.98	70.03	-11.43	77.82 %	32,271.00	0.00 %		0.00 %	
KOU1	65.91	50.31	-3.03	76.33 %	41,076.00	0.00 %		0.00 %	
ADI1	73.46	53.77	-10.65	73.19 %	13,394.00	0.00 %		0.00 %	
KNL2	101.70	71.70	-9.52	70.50 %	29,103.00	0.00 %		0.00 %	
PIL1	66.09	46.15	-11.34	69.84 %	13,976.00	0.00 %		0.00 %	
KAR1	59.05	41.00	-4.25	69.43 %	24,481.00	0.00 %		0.00 %	
KNL1	69.84	48.02	-7.71	68.76 %	29,793.00	0.00 %		0.00 %	
VKI1	60.00	40.61	-6.53	67.67 %	31,485.00	0.00 %		0.00 %	
GTY1	37.60	25.25	-15.22	67.14 %	7,022.00	0.00 %		0.00 %	
KVL1	65.13	43.12	-8.06	66.21 %	23,928.00	0.00 %		0.00 %	
TPI1	55.64	36.56	-11.01	65.71 %	12,536.00	0.00 %		0.00 %	
KDR1	49.85	32.51	-10.62	65.22 %	21,045.00	0.00 %		0.00 %	
MPL1	83.77	53.95	-5.13	64.40 %	31,725.00	0.00 %		0.00 %	
NYP1	65.69	41.80	-10.42	63.63 %	21,523.00	0.00 %		0.00 %	
RJP1	85.86	53.72	-9.18	62.56 %	32,543.00	0.00 %		0.00 %	
KHT1	68.33	41.59	-10.41	60.87 %	21,772.00	0.00 %		0.00 %	
PGR1	62.63	36.38	-4.73	58.08 %	20,370.00	0.00 %		0.00 %	
NDL1	78.14	45.18	-6.54	57.83 %	24,610.00	0.00 %		0.00 %	
TPY1	103.59	58.30	-9.02	56.28 %	43,502.00	0.00 %		0.00 %	
DHN1	67.34	37.26	-13.11	55.33 %	10,171.00	0.00 %		0.00 %	
GTL1	63.13	31.60	-8.72	50.06 %	12,813.00	0.00 %		0.00 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
VJW3	98.56	95.08	-10.26	96.47 %	32,678.00	15.00 %	4,901.70	0.00 %	4,901.70
GVM1	51.77	46.89	-4.63	90.58 %	29,858.00	10.00 %	2,985.80	0.00 %	2,985.80
PRL1	46.41	41.82	-10.31	90.11 %	16,463.00	10.00 %	1,646.30	0.00 %	1,646.30
TNI1	46.09	41.52	-11.34	90.09 %	20,742.00	10.00 %	2,074.20	0.00 %	2,074.20
NPR1	64.29	52.65	-5.32	81.90 %	29,710.00	0.00 %		0.00 %	
GNT2	65.43	53.50	-15.93	81.77 %	13,058.00	0.00 %		0.00 %	
VJW4	55.50	44.96	-8.09	81.01 %	36,056.00	0.00 %		0.00 %	
VJW1	102.11	82.19	-9.96	80.49 %	27,021.00	0.00 %		0.00 %	
VSK1	279.25	223.52	-12.52	80.04 %	65,360.00	0.00 %		0.00 %	
CRL1	85.96	66.09	-7.50	76.89 %	35,004.00	0.00 %		0.00 %	
VJW2	50.98	36.28	-9.62	71.17 %	7,487.00	0.00 %		0.00 %	
GDV1	40.81	28.91	-6.87	70.84 %	8,777.00	0.00 %		0.00 %	
MTM1	49.53	34.34	-6.94	69.34 %	15,340.00	0.00 %		0.00 %	
TEL1	73.98	50.99	-7.72	68.92 %	19,295.00	0.00 %		0.00 %	
BPP1	35.51	24.47	-8.09	68.89 %	13,510.00	0.00 %		0.00 %	
BVR1	164.52	109.29	-10.60	66.43 %	29,755.00	0.00 %		0.00 %	
VJW5	55.85	36.42	-7.57	65.20 %	13,980.00	0.00 %		0.00 %	
TVU1	47.22	30.69	-11.69	64.98 %	10,429.00	0.00 %		0.00 %	
NRT1	72.59	46.68	-9.48	64.31 %	20,889.00	0.00 %		0.00 %	
NZV1	41.82	26.78	-7.99	64.02 %	12,261.00	0.00 %		0.00 %	
DPE1	45.20	28.74	-9.11	63.59 %	8,943.00	0.00 %		0.00 %	
CKT1	49.54	30.71	-11.69	61.99 %	12,661.00	0.00 %		0.00 %	
ELU1	101.00	60.82	-8.17	60.21 %	29,810.00	0.00 %		0.00 %	
JPT1	55.97	33.05	-8.39	59.04 %	14,868.00	0.00 %		0.00 %	
PAP1	64.79	37.99	-7.54	58.64 %	15,908.00	0.00 %		0.00 %	
RAL1	75.07	43.35	-10.63	57.75 %	21,787.00	0.00 %		0.00 %	
OGL1	102.32	59.05	-10.15	57.71 %	18,016.00	0.00 %		0.00 %	
VKN1	53.93	31.11	-5.74	57.69 %	14,223.00	0.00 %		0.00 %	
PNR1	34.01	19.21	-8.11	56.49 %	3,817.00	0.00 %		0.00 %	
TNK1	111.20	57.36	-11.71	51.58 %	16,838.00	0.00 %		0.00 %	
JGG1	45.54	23.39	-12.35	51.35 %	6,306.00	0.00 %		0.00 %	
TDD1	64.57	32.23	-13.91	49.91 %	10,020.00	0.00 %		0.00 %	
GNT1	143.01	71.28	-11.98	49.85 %	25,591.00	0.00 %		0.00 %	
RMV1	91.85	45.31	-8.66	49.33 %	29,914.00	0.00 %		0.00 %	
VUY1	37.57	16.78	-6.93	44.68 %	4,239.00	0.00 %		0.00 %	
PPM1	60.18	25.63	-7.07	42.59 %	8,298.00	0.00 %		0.00 %	
KND1	70.51	27.08	-12.70	38.41 %	9,191.00	0.00 %		0.00 %	
AMP1	40.57	13.09	-8.55	32.26 %	2,542.00	0.00 %		0.00 %	

OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	25.45	2.03	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	42.32	0.33	0.00 %	0.00	0.00 %		0.00 %	
WHGT	0.00	(0.76)	-25.25	0.00 %	0.00	0.00 %		0.00 %	
WHKD	0.00	(0.38)	-18.67	0.00 %	0.00	0.00 %		0.00 %	
WHKN	0.00	(0.39)	-28.21	0.00 %	0.00	0.00 %		0.00 %	
WHRM	0.00	(0.57)	-23.75	0.00 %	0.00	0.00 %		0.00 %	
WHRN	0.00	(1.37)	-15.97	0.00 %	0.00	0.00 %		0.00 %	