

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
3,710.61 L	3,091.58 L	83.32 %	6.68 %	22.86 L

Note : Sales Period is From :01-Aug-2025 To :27-Aug-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
VIJAYAWADA-01	1,793.57	1,488.05	82.97 %	0.00	6.68 %	0.00
TIRUPATI-01	1,917.03	1,540.88	80.38 %	0.00	6.68 %	0.00
OTHERS	0.00	62.65	0.00 %	0.00	0.00 %	0.00
Total	3,710.61	3,091.58	83.32 %		6.68 %	

VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	600.68	513.71	85.52%	0.00	6.68 %	37,500.00
	GNT1	569.82	473.27	83.06%	0.00	6.68 %	0.00
	VJW1	623.07	501.07	80.42%	0.00	6.68 %	0.00
TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	866.62	740.40	85.44%	0.00	6.68 %	52,500.00
	ATP1	608.45	464.30	76.31%	0.00	6.68 %	0.00
	KDA1	441.96	336.18	76.06%	0.00	6.68 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	35.14	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	27.51	0.00%	0.00	0.00 %	0.00

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
OGL1	53.71	67.41	0.02	125.50 %	52,190.90	40.00 %	20,876.36	6.68 %	20,876.36
ELU1	53.22	60.65	0.04	113.98 %	50,763.60	30.00 %	15,229.08	6.68 %	20,305.44
GVM1	49.07	51.14	0.11	104.21 %	40,104.90	25.00 %	10,026.23	6.68 %	12,031.47
RAL1	47.75	46.51	0.18	97.41 %	40,798.90	20.00 %	8,159.78	6.68 %	10,199.73
BVR1	122.34	116.91	-0.25	95.56 %	96,230.50	20.00 %	19,246.10	6.68 %	24,057.63
VJW1	84.68	80.85	0.12	95.48 %	44,848.30	20.00 %	8,969.66	6.68 %	11,212.08
VKN1	40.31	37.04	0.09	91.89 %	40,260.00	15.00 %	6,039.00	6.68 %	8,052.00
PPM1	36.38	32.86	0.00	90.33 %	34,908.50	15.00 %	5,236.28	6.68 %	6,981.70
TNK1	88.57	78.78	0.02	88.95 %	63,915.50	10.00 %	6,391.55	6.68 %	12,783.10
CRL1	54.03	47.91	0.03	88.68 %	36,168.90	10.00 %	3,616.89	6.68 %	5,425.34
PAP1	37.91	33.30	0.55	87.82 %	32,681.30	10.00 %	3,268.13	6.68 %	4,902.20
VJW3	63.53	55.70	0.00	87.67 %	49,379.50	10.00 %	4,937.95	6.68 %	7,406.93
JPT1	46.09	39.12	0.11	84.87 %	23,439.20	10.00 %	2,343.92	6.68 %	3,515.88
RMV1	61.38	51.31	0.17	83.59 %	36,118.50	10.00 %	3,611.85	6.68 %	3,611.85
NRT1	53.59	44.47	0.00	82.99 %	39,895.80	10.00 %	3,989.58	6.68 %	3,989.58
GNT2	43.99	35.44	0.00	80.56 %	21,526.30	10.00 %	2,152.63	6.68 %	2,152.63
VJW5	46.91	37.35	0.06	79.61 %	40,859.70	0.00 %		6.68 %	4,085.97
CKT1	43.37	34.37	0.27	79.26 %	26,228.60	0.00 %		6.68 %	2,622.86
BPP1	25.60	20.12	0.04	78.61 %	20,135.00	0.00 %		6.68 %	2,013.50
VJW4	47.96	37.36	0.01	77.90 %	30,048.50	0.00 %		6.68 %	3,004.85
GNT1	78.84	61.36	0.07	77.83 %	33,934.00	0.00 %		6.68 %	3,393.40
GDV1	39.52	30.52	0.12	77.22 %	18,853.70	0.00 %		6.68 %	1,885.37
TDD1	44.42	34.27	0.20	77.14 %	35,327.40	0.00 %		6.68 %	3,532.74
VJW2	57.87	42.90	0.27	74.13 %	23,827.10	0.00 %		6.68 %	
DPE1	33.19	24.11	0.00	72.63 %	15,368.10	0.00 %		6.68 %	
JGG1	35.30	25.44	0.00	72.06 %	12,468.40	0.00 %		6.68 %	
MTM1	42.55	29.85	0.26	70.15 %	21,302.90	0.00 %		6.68 %	
VUY1	37.08	25.98	-0.02	70.06 %	14,625.70	0.00 %		6.68 %	
TEL1	60.10	41.07	0.18	68.35 %	33,167.90	0.00 %		6.68 %	
KND1	52.01	34.96	0.00	67.20 %	39,391.20	0.00 %		6.68 %	
PRL1	43.29	26.86	0.00	62.04 %	15,118.60	0.00 %		6.68 %	
KDR1	47.97	29.62	0.11	61.74 %	31,490.30	0.00 %		6.68 %	
TVU1	47.72	29.24	0.02	61.28 %	22,478.80	0.00 %		6.68 %	
PNR1	37.38	22.16	0.07	59.27 %	16,968.90	0.00 %		6.68 %	
AMP1	35.95	21.13	0.00	58.76 %	15,764.30	0.00 %		6.68 %	

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
PUT1	56.22	81.89	0.00	145.66 %	71,864.00	40.00 %	28,745.60	6.68 %	28,745.60
ATP1	132.88	142.92	-0.31	107.55 %	84,869.20	25.00 %	21,217.30	6.68 %	25,460.76
PDT1	52.11	55.67	0.07	106.82 %	32,464.30	25.00 %	8,116.08	6.68 %	9,739.29
PGR1	44.27	45.56	0.08	102.91 %	28,963.00	25.00 %	7,240.75	6.68 %	8,688.90
TPY1	54.62	54.64	0.32	100.04 %	45,623.60	20.00 %	9,124.72	6.68 %	11,405.90
VKI1	47.76	46.37	0.33	97.07 %	26,288.70	20.00 %	5,257.74	6.68 %	6,572.18
NYP1	68.34	61.67	0.08	90.24 %	38,036.80	15.00 %	5,705.52	6.68 %	7,607.36
KHT1	74.13	65.54	0.19	88.42 %	48,850.00	10.00 %	4,885.00	6.68 %	7,327.50
CTO1	114.91	100.40	0.02	87.38 %	91,276.90	10.00 %	9,127.69	6.68 %	13,691.54
GTL1	40.79	33.54	0.00	82.24 %	19,236.10	10.00 %	1,923.61	6.68 %	1,923.61
ADI1	63.87	50.50	0.00	79.07 %	31,851.80	0.00 %		6.68 %	3,185.18
RCY1	48.77	37.66	0.00	77.21 %	46,740.80	0.00 %		6.68 %	4,674.08
PMR1	65.02	49.59	0.14	76.28 %	52,673.60	0.00 %		6.68 %	5,267.36
KOU1	46.71	35.62	0.04	76.26 %	27,119.90	0.00 %		6.68 %	2,711.99
MPL1	63.94	47.55	0.28	74.38 %	37,339.30	0.00 %		6.68 %	
NDL1	70.86	52.03	0.04	73.43 %	38,619.10	0.00 %		6.68 %	
KDA1	57.73	41.87	0.17	72.53 %	27,716.90	0.00 %		6.68 %	
RJP1	53.84	38.91	0.17	72.27 %	43,190.40	0.00 %		6.68 %	
NLR1	85.78	60.69	0.22	70.74 %	36,267.40	0.00 %		6.68 %	
BVL1	53.47	36.71	0.00	68.66 %	27,879.30	0.00 %		6.68 %	
TPY2	183.96	123.96	0.45	67.39 %	76,511.20	0.00 %		6.68 %	
DHN1	53.79	36.13	0.02	67.17 %	27,808.30	0.00 %		6.68 %	
TPI1	54.24	35.10	0.08	64.71 %	24,298.20	0.00 %		6.68 %	
KNL2	80.43	51.99	0.00	64.64 %	26,888.70	0.00 %		6.68 %	
PIL1	65.39	42.18	-0.09	64.51 %	26,933.30	0.00 %		6.68 %	
SPE1	71.62	40.50	0.10	56.55 %	31,680.80	0.00 %		6.68 %	
KNL1	111.59	62.08	0.02	55.63 %	37,705.00	0.00 %		6.68 %	
KVL1	0.00	9.59	0.00	0.00 %	6,529.90	0.00 %		0.00 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	35.14	2.65	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	27.51	0.00	0.00 %	0.00	0.00 %		0.00 %	