

Accu.Target	Sales	Achieved %	HO Budget+ %	Total Com.
4,091.80 L	2,907.06 L	71.05 %	18.95 %	20.26 L

Note : Sales Period is From :01-Jul-2025 To :27-Jul-2025

Sales Zone	Target L	Sales L	Achieved %	DGM Incentive (E)	HO Budget+ %	DGM Incentive (Alt)
TIRUPATI-01	1,960.32	1,429.60	72.93 %	0.00	18.95 %	0.00
VIJAYAWADA-01	2,131.48	1,426.23	66.91 %	0.00	18.95 %	0.00
OTHERS	0.00	51.23	0.00 %	0.00	0.00 %	0.00
Total	4,091.80	2,907.06	71.05 %		18.95 %	

TIRUPATI-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	TPY1	785.27	655.08	83.42%	0.00	18.95 %	90,000.00
	ATP1	658.79	435.86	66.16%	0.00	18.95 %	0.00
	KDA1	516.26	338.67	65.60%	0.00	18.95 %	0.00
VIJAYAWADA-01	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	BVR1	737.22	494.96	67.14%	0.00	18.95 %	0.00
	GNT1	703.27	470.08	66.84%	0.00	18.95 %	0.00
	VJW1	690.99	461.19	66.74%	0.00	18.95 %	0.00
OTHERS	Region	Target L	Sales L	Achieved %	AGM Incentive (E)	HO Budget+ %	AGM Incentive (Alt)
	GNT1	0.00	24.31	0.00%	0.00	0.00 %	0.00
	TPY1	0.00	26.92	0.00%	0.00	0.00 %	0.00

TIRUPATI-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TPY1	39.18	52.54	-3.96	134.11 %	33,712.20	40.00 %	13,484.88	18.95 %	13,484.88
TPY2	112.00	125.99	-3.99	112.49 %	85,458.40	30.00 %	25,637.52	18.95 %	34,183.36
BVL1	56.06	57.03	-4.08	101.73 %	28,400.50	25.00 %	7,100.13	18.95 %	11,360.20
CTO1	168.31	152.19	-2.95	90.42 %	107,714.00	15.00 %	16,157.10	18.95 %	32,314.20
TPI1	53.08	43.04	-1.30	81.09 %	33,055.00	10.00 %	3,305.50	18.95 %	6,611.00
SPE1	67.05	52.41	-3.36	78.16 %	38,945.70	0.00 %		18.95 %	7,789.14
KNL2	107.81	83.70	-3.03	77.63 %	43,484.60	0.00 %		18.95 %	8,696.92
KOU1	49.65	38.46	-3.08	77.47 %	28,612.70	0.00 %		18.95 %	5,722.54
NDL1	74.71	57.62	-3.34	77.13 %	39,201.80	0.00 %		18.95 %	7,840.36
PIL1	52.04	40.05	-2.88	76.95 %	27,266.90	0.00 %		18.95 %	4,090.04
RJP1	51.00	38.86	-2.89	76.20 %	39,033.30	0.00 %		18.95 %	5,855.00
VKI1	39.63	30.00	-2.86	75.71 %	25,130.90	0.00 %		18.95 %	3,769.64
NLR1	78.82	58.40	-7.16	74.09 %	38,760.90	0.00 %		18.95 %	5,814.14
PMR1	67.70	48.90	-2.62	72.22 %	46,366.80	0.00 %		18.95 %	4,636.68
PUT1	50.93	34.98	-2.11	68.69 %	46,176.20	0.00 %		18.95 %	4,617.62
NYP1	52.12	35.74	-4.02	68.57 %	30,069.30	0.00 %		18.95 %	3,006.93
RCY1	54.80	37.47	-0.68	68.37 %	45,912.90	0.00 %		18.95 %	4,591.29
GTL1	62.61	42.12	-4.37	67.28 %	27,987.30	0.00 %		18.95 %	2,798.73
DHN1	57.61	38.21	-4.50	66.34 %	26,834.50	0.00 %		18.95 %	2,683.45
KHT1	54.36	34.11	-3.97	62.75 %	26,035.80	0.00 %		18.95 %	
PDT1	72.18	41.05	-2.86	56.87 %	24,448.50	0.00 %		18.95 %	
ADI1	69.80	39.49	-4.34	56.57 %	29,877.30	0.00 %		18.95 %	
ATP1	116.94	66.06	-2.94	56.49 %	49,952.70	0.00 %		18.95 %	
KNL1	116.25	65.62	-1.96	56.45 %	45,909.10	0.00 %		18.95 %	
KDA1	70.76	38.28	-3.55	54.11 %	24,633.60	0.00 %		18.95 %	
PGR1	55.18	29.83	-1.75	54.06 %	19,278.00	0.00 %		18.95 %	
MPL1	109.78	47.47	-2.76	43.24 %	37,412.40	0.00 %		18.95 %	

VIJAYAWADA-01									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
TNK1	46.80	84.04	-6.46	179.58 %	50,798.80	40.00 %	20,319.52	18.95 %	20,319.52
KDR1	48.50	51.57	-5.05	106.32 %	44,954.60	25.00 %	11,238.65	18.95 %	17,981.84
NRT1	64.83	63.66	-3.91	98.19 %	53,556.50	20.00 %	10,711.30	18.95 %	21,422.60
VJW1	81.60	78.12	-8.48	95.73 %	39,607.90	20.00 %	7,921.58	18.95 %	11,882.37
BVR1	140.91	114.08	-3.80	80.96 %	77,810.90	10.00 %	7,781.09	18.95 %	15,562.18
CRL1	58.61	46.04	-4.98	78.55 %	23,562.10	0.00 %		18.95 %	4,712.42
VJW2	51.96	40.63	-5.71	78.18 %	16,340.60	0.00 %		18.95 %	3,268.12
TEL1	47.20	35.22	-3.50	74.61 %	30,227.90	0.00 %		18.95 %	4,534.19
AMP1	44.44	31.10	-3.66	69.98 %	16,533.60	0.00 %		18.95 %	1,653.36
CKT1	48.82	33.43	-5.99	68.49 %	23,868.40	0.00 %		18.95 %	2,386.84
MTM1	50.12	34.27	-2.50	68.36 %	19,718.70	0.00 %		18.95 %	1,971.87
VJW3	81.50	55.63	-6.35	68.26 %	36,307.90	0.00 %		18.95 %	3,630.79
VUY1	40.60	26.67	-7.27	65.68 %	11,521.20	0.00 %		18.95 %	1,152.12
GDV1	44.38	28.96	-5.05	65.25 %	14,507.80	0.00 %		18.95 %	1,450.78
OGL1	82.28	53.22	-5.27	64.68 %	36,057.40	0.00 %		18.95 %	
GNT1	95.59	59.56	-8.35	62.31 %	24,263.50	0.00 %		18.95 %	
PRL1	40.20	24.69	-4.52	61.42 %	14,529.10	0.00 %		18.95 %	
ELU1	77.35	47.31	-3.80	61.17 %	34,649.20	0.00 %		18.95 %	
RAL1	63.05	37.66	-3.99	59.73 %	24,526.60	0.00 %		18.95 %	
KND1	76.65	45.54	-2.49	59.42 %	45,096.10	0.00 %		18.95 %	
PPM1	50.79	30.07	-1.58	59.22 %	23,126.20	0.00 %		18.95 %	
VJW5	57.64	34.11	-2.57	59.18 %	25,067.90	0.00 %		18.95 %	
VKN1	51.91	30.34	-5.08	58.44 %	29,850.30	0.00 %		18.95 %	
RMV1	73.23	41.21	-5.37	56.27 %	34,593.00	0.00 %		18.95 %	
VJW4	60.34	33.68	-3.37	55.82 %	28,628.90	0.00 %		18.95 %	
JPT1	61.31	33.99	-4.64	55.44 %	15,306.20	0.00 %		18.95 %	
GVM1	62.48	33.48	-2.51	53.59 %	32,497.10	0.00 %		18.95 %	
BPP1	37.82	19.78	-2.94	52.29 %	15,117.20	0.00 %		18.95 %	
JGG1	51.05	26.63	-6.06	52.18 %	17,081.90	0.00 %		18.95 %	
PNR1	49.85	25.87	-3.43	51.89 %	16,788.70	0.00 %		18.95 %	
TVU1	51.86	26.44	-5.88	51.00 %	16,346.90	0.00 %		18.95 %	
TDD1	59.08	29.62	-2.66	50.14 %	27,798.20	0.00 %		18.95 %	
PAP1	63.22	28.63	-5.90	45.28 %	26,002.00	0.00 %		18.95 %	
GNT2	61.82	24.28	-2.85	39.27 %	19,776.10	0.00 %		18.95 %	
DPE1	53.72	16.71	-3.11	31.11 %	9,916.60	0.00 %		18.95 %	
OTHERS									
Branch	Target L	Sales L	MSP Dev %	Achieved %	Branch Spot Com	Incentive (E%)	Incentive (E)	HO Budget+ %	Incentive (Alt)
GTSD	0.00	24.31	0.00	0.00 %	0.00	0.00 %		0.00 %	
TPSD	0.00	26.92	0.00	0.00 %	0.00	0.00 %		0.00 %	